FY 2022 Local Tuition

Calculations deduct > of 7% of local pp or pp value of unique district costs (if option ii, addtl reduction for mayoral academies) - pursuant to RIGL 16-7.2-5(c)

	Α	В	A/B=C	Option 1	Option 2	D	Е	C-D=F	F-E=G
DISTRICT	Local Contribution 6/30/2020	Total RADM 6/30/2020	Local Contribution Per RADM	7% of the local pp	Unique Costs less avg charter for same costs	> of Option 1 or 2	Option 2 - addtional mayoral adj	Adjusted Local Share	Mayoral Rate
BARRINGTON	\$46,472,259	3,421	\$13,584	\$951	(\$807)	\$951	\$1,070	\$12,633	
BRISTOL-WARREN	\$39,020,179	3,164	\$12,333	\$863	\$619	\$863	\$1,081	\$11,469	
BURRILLVILLE	\$20,554,891	2,350	\$8,747	\$612	(\$780)	\$612	\$986	\$8,134	
CENTRAL FALLS	\$13,275,795	4,524	\$2,935	\$205	(\$323)	\$205	\$857	\$2,729	
CHARIHO	\$41,127,645	3,107	\$13,237	\$927	(\$408)	\$927	\$1,050	\$12,310	
COVENTRY	\$47,078,589	4,566	\$10,311	\$722	(\$763)	\$722	\$1,149	\$9,589	
CRANSTON	\$95,542,340	10,611	\$9,004	\$630	(\$590)	\$630	\$1,080	\$8,374	
CUMBERLAND	\$46,570,412	5,142	\$9,057	\$634	(\$1,222)	\$634	\$1,024	\$8,423	
EAST GREENWICH	\$36,357,563	2,591	\$14,032	\$982	(\$763)	\$982	\$1,069	\$13,050	
EAST PROVIDENCE	\$49,327,676	5,299	\$9,309	\$652	\$57	\$652	\$1,085	\$8,657	
EXETER-W. GREEN	\$26,670,265	1,689	\$15,791	\$1,105	\$391	\$1,105	\$1,082	\$14,685	
FOSTER	\$3,335,337	226	\$14,758	\$1,033	(\$1,678)	\$1,033	\$1,087	\$13,725	
FOSTER-GLOC.	\$16,131,209	1,149	\$14,039	\$983	\$2,444	\$2,444	\$1,079	\$11,595	\$10,516
GLOCESTER	\$6,733,922	555	\$12,133	\$849	(\$1,677)	\$849	\$990	\$11,284	. ,
JAMESTOWN	\$12,332,867	662	\$18,630	\$1,304	\$1,826	\$1,826	\$1,159	\$16,804	\$15,645
JOHNSTON	\$37,529,015	3,388	\$11,077	\$775	\$524	\$775	\$986	\$10,302	. ,
LINCOLN	\$41,786,267	3,447	\$12,123	\$849	(\$782)	\$849	\$1,150	\$11,274	
LITTLE COMPTON	\$7,065,707	343	\$20,600	\$1,442	(\$710)	\$1,442	\$1,896	\$19,158	
MIDDLETOWN	\$26,510,694	2,188	\$12,116	\$848	(\$249)	\$848	\$1,097	\$11,268	
NARRAGANSETT	\$26,405,308	1,231	\$21,450	\$1,502	(\$296)	\$1,502	\$1,228	\$19,949	
NEW SHOREHAM	\$5,070,965	133	\$38,128	\$2,669	(\$433)	\$2,669	\$2,152	\$35,459	
NEWPORT	\$27,007,530	2,112	\$12,788	\$895	\$908	\$908	\$1,274	\$11,880	\$10,606
NORTH KINGSTOWN	\$54,114,814	3,893	\$13,901	\$973	(\$538)	\$973	\$1,038	\$12,928	. ,
NORTH PROVIDENCE	\$32,850,260	3,767	\$8,721	\$610	(\$303)	\$610	\$884	\$8,110	
NORTH SMITHFIELD	\$20,255,890	1,718	\$11,790	\$825	(\$546)	\$825	\$1,099	\$10,965	
PAWTUCKET	\$32,805,937	10,785	\$3,042	\$213	(\$466)	\$213	\$819	\$2,829	
PORTSMOUTH	\$33,494,126	2,305	\$14,531	\$1,017	(\$946)	\$1,017	\$1,066	\$13,514	
PROVIDENCE	\$130,046,611	28,337	\$4,589	\$321	(\$626)	\$321	\$823	\$4,268	
SCITUATE	\$19,973,377	1,244	\$16,056	\$1,124	(\$791)	\$1,124	\$1,326	\$14,932	
SMITHFIELD	\$32,538,175	2,397	\$13,575	\$950	(\$837)	\$950	\$1,140	\$12,624	
SOUTH KINGSTOWN	\$54,896,836	3,018	\$18,190	\$1,273	(\$68)	\$1,273	\$1,178	\$16,917	
TIVERTON	\$24,867,752	1,773	\$14,026	\$982	(\$174)	\$982	\$1,294	\$13,044	
WARWICK	\$127,967,938	8,724	\$14,668	\$1,027	(\$621)	\$1,027	\$1,162	\$13,642	
WEST WARWICK	\$31,557,516	3,647	\$8,653	\$606	(\$218)	\$606	\$958	\$8,047	
WESTERLY	\$48,459,463	2,739	\$17,692	\$1,238	\$224	\$1,238	\$1,337	\$16,454	
WOONSOCKET	\$16,416,330	6,420	\$2,557	\$179	(\$269)	\$179	\$734	\$2,378	
	\$1,332,151,460	142,665	\$9,338						

x - Calculation assumes that state or local will fund the local share of the core (4.6%, approx. \$1.9M) and non-core expenditures, including operations, except food service, transportation, tuitions, etc. (\$11,395,082 in FY 20)

FY 20 Property Tax for Education

Districts	FY 20
BARRINGTON SCH DIST	\$ 46,472,259
BRISTOL WARREN REG DIST	\$ 39,020,179
BURRILLVILLE SCH DIST	\$ 20,554,891
CENTRAL FALLS SCH DIST	\$ -
CHARIHO REG DIST	\$ 41,127,645
COVENTRY SCH DIST	\$ 47,078,589
CRANSTON SCH DIST	\$ 95,542,340
CUMBERLAND SCH DIST	\$ 46,570,412
EAST GREENWICH SCH DIST	\$ 36,357,563
EAST PROVIDENCE SCH DIST	\$ 49,327,676
EXETER-W GREENWICH REG DIST	\$ 26,670,265
FOSTER ELEM SCH DIST	\$ 3,335,337
FOSTER-GLOCESTER REG DIST	\$ 16,131,209
GLOCESTER ELEM SCH DIST	\$ 6,733,922
JAMESTOWN SCH DIST	\$ 12,332,867
JOHNSTON SCH DIST	\$ 37,529,015
LINCOLN SCH DIST	\$ 41,786,267
LITTLE COMPTON SCH DIST	\$ 7,065,707
MIDDLETOWN SCH DIST	\$ 26,510,694
NARRAGANSETT SCH DIST	\$ 26,405,308
NEW SHOREHAM SCH DIST	\$ 5,070,965
NEWPORT SCH DIST	\$ 27,007,530
NORTH KINGSTOWN SCH DIST	\$ 54,114,814
NORTH PROVIDENCE SCH DIST	\$ 32,850,260
NORTH SMITHFIELD SCH DIST	\$ 20,255,890
PAWTUCKET SCH DIST	\$ 32,805,937
PORTSMOUTH SCH DIST	\$ 33,494,126
PROVIDENCE SCH DIST	\$ 130,046,611
SCITUATE SCH DIST	\$ 19,973,377
SMITHFIELD SCH DIST	\$ 32,538,175
SOUTH KINGSTOWN SCH DIST	\$ 54,896,836
TIVERTON SCH DIST	\$ 24,867,752
WARWICK SCH DIST	\$ 127,967,938
WEST WARWICK SCH DIST	\$ 31,557,516
WESTERLY SCH DIST	\$ 48,459,463
WOONSOCKET SCH DIST	\$ 16,416,330
State Total	1,318,875,665

Source: FY20 UCOA Data, net debt service and capital Created 5/7/21

Central Falls Expenditures

(Expenditures from Federal Sources excluded)

Category	FY20
Operations (Transportation, Safety, Building	
Upkeep/Utilities/Maintenance, Data Processing and	
Business Ops)	\$ 3,637,554
Out of District Obligations - Tuition, Transportation,	
Textbooks etc.	\$ 7,612,122
Retiree Benefits	\$ 148,358
Enterprise & Community Service Operations	\$ (2,952)
Claims & Settlements	\$ -
	\$ 11,395,082
Local Share of the Core (4.6%)	\$ 1,880,713
	\$ 13,275,795

FY 20 Fiscal Data - State and Local Sources of Funds Only

B Biorngen school sourcet 577 127,298 53,20,298 542,208 542,208 53,227 53,237			Non-Public Textbooks	Non-Public Transportation	NET Special Education Out- of-District Tuition	Special Education Out- of-District Transportation	CTE Out-of- District Tuition	CTE Out-of- District Transportation	Retiree Health	PreK screening, services, outreach	18-	-21 year olds	Debt	Service	Land and Building Rental	FY'20 ADM	Unique Costs/Per Pupil
40 Control is is boto Direct 5920 32.8.8.91 S28.8.91 S28.8.91 <ths28.91< th=""> S28.8.91 S28.8.91</ths28.91<>	ol D	District	\$773	\$127,398	\$1,576,046	\$429,911	\$60,674	\$0	\$312,856			537,192			\$ 110,040	3,403	\$ 972
ID Decembry scheel olaret 91.190 58 92.112 99 9486,ar7 5344,001 5446,ar0 5.200 10 Control total olaret (scheel) Align (str.) 514,000 573,700 5344,001 5444,001 5444,001 5444,001 5444,00					\$852,129			\$33,694								2,230	\$ 999
m Control School Denric 51,202 Stratum Straum Stratum				. ,		. ,	. ,	. ,	. ,						. ,	2,836	\$ 1,456
B Cumbrished School District 52,122 594,020 594,022 594,020 594,020 594,020 594,020 594,020 594,020 594,020 594,020 594,020 555,222 594,020 555,222 594,020 555,222 594,020 555,222 594,020 555,222 594,020 555,222 594,020 555,222 594,020 555,222 594,020 555,222 594,020 555,222 594,020 555,222 594,020 555,222 594,020 555,222 594,020 594,020 594,026 <td>_</td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td>4,501</td> <td>\$ 1,016</td>	_		 				. ,								. ,	4,501	\$ 1,016
9 bat dreeweek School Darret 51,478 500,788 517,288 525,877 555,872 <td></td> <td>\$ 343,401</td> <td>10,423</td> <td>\$ 1,189</td>															\$ 343,401	10,423	\$ 1,189
100 Est Produces School Diarret 58,077 592,727.0 50 5778 598,3258 5 - - - 130 Gester School Diarret 523 50 544.48 556.24 5 - <t< td=""><td></td><td></td><td></td><td>. ,</td><td>. ,</td><td>. ,</td><td>. ,</td><td></td><td>. ,</td><td></td><td></td><td>,</td><td></td><td></td><td></td><td>4,627</td><td>\$ 557</td></t<>				. ,	. ,	. ,	. ,		. ,			,				4,627	\$ 557
120 Oster School Datrict 50 544.48 556.484 557.585 557.585 557.585 567.585 567.585 567.585 567.585 567.585 567.585.58 567.5857.585 567.585.585<	Sch	nool District	 												\$ 17,500	2,563	\$ 1,016
180 Operate School District 536 99 99,488 538,377 5 1 1 100 metrose School District 5173 5174,058 5174,058 5174,058 518,058 1 4	Sch	hool District		. ,			\$255,712				-	953,556				5,045	\$ 1,836
150 Jereatsons School Davist 521 59 974,522 994,47 3388,18 50 5205,088 511,208 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>226</td><td>\$ 101</td></th<>												-				226	\$ 101
160 Junital School Dataria 512,02 524,068 512,026 512,002																557	\$ 102
170 Incoh School Obstrict 9140, Bits 5140, Bits 5162, Bits 5 968, Bits 5 96, Bits 5							. ,									478	\$ 3,605
180 Unite Compton School District 51,643 50 573,285 50 513,400 5 51,377 5 4,220 100 Middemox School District 5220 50 547,800 531,4017 550,888 593,383 300,007 581,404 5 848,535 520,207 554,468 588,613 588,688 593,327 554,848 588,613 588,688 593,207 554,468 588,613 588,614			\$12,170	\$340,606	\$2,128,693	\$502,496	\$1,805,086					946,826				3,192	\$ 2,303
190 Medietown School District -510 2201 Straymest School District 5227 520 521,221 521,288 592,288 592,255 522,608 5 524,600 5 44,800 2100 Warguet School District 5277 50 598,249 544,615 522,888 50 52,783,097 556,4468 5 44,800 2200 New Southm School District 51,313 541,446 51,445,322 542,973 51,017,415 51,007,718,5 744,373 51,007,15 51,007,16 51,007,17 51,007,16 51,007,16 51,007,16 51,007,17 51,007,16 51,007,16 51,007,16 51,007,17 51,00				. ,			. ,			\$958,328	\$				1 .,	3,189	\$ 997
Jacob Namesanest School District S229 50 94763200 S130,029 S0 S4863255 S226,00 S<46,40 S486,30 S 156,12 100 Newsforchaol District S133 S48,455 S428,498 S48,510 S13,813 S44,865 S42,810 S13,813 S13,814 S13,813 S13,814	_		 								Ŧ					230	\$ 1,069
210 Newport School Instruct 527.8 90 527.8.07 556.448 5 566.12 200 Nex Kingstown School District 50 511.4411 50 50 53.183 5 74.031 5 14.030 200 Nex Kingstown School District 55.013 511.707 571.024 511.707 51<.708.50							. ,				-	,			\$ 13,765	2,144	\$ 1,530
220 New Shortham School District 50 513,107 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td> <td></td> <td>226,640</td> <td>\$</td> <td>84,618</td> <td></td> <td>1,276</td> <td>\$ 1,483</td>							. ,					226,640	\$	84,618		1,276	\$ 1,483
220 No. Kingstown-Shore District 531.32 549.478 514.655.82 525.07 515.107 515.107 570.871 5 710.725 5 710.725 5 710.725 5 710.725 5 710.725 5 710.725 5 710.725 5 710.725 5 710.725 5 710.725 5 710.725 5 710.725 5 710.725 5 710.725	Dis	strict	\$275				\$382,898		\$2,783,097	\$654,468	\$	388,613				2,139	\$ 2,687
240 No. Providence School District 56,003 531,426 51,323,91 51,323,91 571,002 577,003 577,002 577,003 5	Scho	ool District		· · ·	\$114,411			\$0	\$3,181		\$,	133	\$ 1,346
1200 No. Smithfield School District 546.27 548.28 5347.25 5187.331 546.629 525.623 5348.705 5 528.021 1 <td>cho</td> <td>ool District</td> <td>\$3,133</td> <td>\$43,745</td> <td>\$1,485,582</td> <td>\$256,793</td> <td>\$708,250</td> <td>\$150,815</td> <td>\$15,107</td> <td>\$1,077,915</td> <td>\$</td> <td>741,373</td> <td>\$</td> <td>100,735</td> <td>\$ 106,801</td> <td>3,780</td> <td>\$ 1,241</td>	cho	ool District	\$3,133	\$43,745	\$1,485,582	\$256,793	\$708,250	\$150,815	\$15,107	\$1,077,915	\$	741,373	\$	100,735	\$ 106,801	3,780	\$ 1,241
1200 Pawtucket School District 512,238 512,227 512,220 51,183,464 51,833,627 51,089,428 × 5 52,335 270 Portowents School District (und. At an Timez) 542,483 50 511,431,079 551,731 511,732,42 541,264 52,335 511,742,5 541,640 52,335 511,742,5 542,400 5 220,88 563,22,76 538,292,2 549,413,6 52,326,47 531,725 557,513 511,742,46 553,272,61 592,762,61 520,038 5474,508,8 577,513 5 8,855 210 SortiMed School District 53,377 559,911 51,664,379 578,723 5 56,084 577,513 58,858 5,6382,72 5 56,084 513,601 513,603 538,503 55,76,57,733,47 511,63,61 513,602 537,503 553,524 572,347 511,63,61 552,325 557,61 573,445 513,536,95 553,432 55,76,67 573,445 513,547,95 553,457 574,445 513,550,76 573,445 513,557,	icho	ool District	\$6,091	\$31,426	\$1,791,531	\$1,353,399	\$487,971	\$71,042	\$371,962	\$213,634	\$	708,864	\$	43,808	\$ 231,350	3,598	\$ 1,476
270 Portsmouth School District 51,560 5680,684 5332,988 5312,684 5581,258 5112,422 412,657 - 280 Provines School District 51,343,109 5144,278 5580,384 593,238 582,328 542,320 542,331 542,331 542,331 542,331 542,332 57,531 56,636 550,326 522,320 56,351 56,351 56,351 56,351 56,351 56,351 56,351 56,351 56,351 56,352 57,328,45 51,331,45 52,328,402 52,328,402 52,328,402 52,328,402 52,328,402 52,328,402 52,328,402 52,328,402 52,328,402 52,328,402 52,328,402 52,328,402 52,328,402 52,320,402 52,328,362 52,328,402<	_															1,649	\$ 1,233
280 Providence School District 542,483 50 511,432,079 514,432,079 514,432,079 514,432,079 514,432,079 514,432,007 593,383 5 2,22,288 3 300 Smithfield School District 51,713 500,77 530,2075 520,0024 5,77,533 5 8,857 320 Snithfield School District 53,347 510,026 537,341 530,0276 520,0256 547,420,005 573,332 5 8,857 330 Trvetron School District 53,347 510,027 527,347 511,696,320 573,333 582,700 533,674 500,038 512,3326 5,878,878 5 8,581 360 Wentwick School District 515,635 50 52,882,707 533,842 5 2,520,954 50 533,477 533,854 5 2,520,954 519,934 512,436 512,430,57 522,4359 543,427 522,339 6 4,374,320 5 542,427 513,437 522,339 6 4,374,320 540,0154 512,	ol D	District						\$2,220			-	1,069,928			\$ 25,305	8,718	\$ 1,313
300 Scituate School District 53,208 57,233 592,7261 593,938 57,261 592,938 242,000 310 Smithed School District 53,164 533,651 51,11,241 593,978 572,033 58,851 52,00,885 529,0426 5,676,931 -									\$81,253			412,657				2,413	\$ 833
30 Smithfield School District \$1,728 \$10,266 \$335,874 \$100,274 \$9478,085 \$972,333 \$855 320 Sc, Ringstown School District \$51,366 \$11,11,21 \$390,276 \$5620,295 \$572,333 \$855,891 \$67,931 330 Twerton School District \$51,336 \$11,214,01 \$300,274 \$500,384 \$513,2860 \$500,384 \$513,2860 \$500,384 \$513,2860 \$500,384 \$513,286,37 \$500,384 \$513,286,37 \$500,384 \$513,286,37 \$52,285 \$500,384 \$513,286,37 \$52,285 \$500,384 \$513,286,37 \$52,285 \$513,286,37 \$52,285 \$500,384 \$51,350,395 \$500,386 \$1,485,272 \$500,386 \$51,486,457 \$522,485 \$51,480,457 \$522,485 \$51,480,457 \$22,480 \$1,480,477 \$20,480 \$1,480,477 \$20,480 \$1,480,477 \$20,480 \$1,480,477 \$20,480 \$1,480,477 \$20,480 \$1,480,477 \$20,480 \$1,480,477 \$20,480 \$1,480,474,185 \$3,677 \$20,480 \$1,480,477,472,478 \$4,9									\$6,392,176	\$3,852,992	\$		\$	219,410	\$ 292,888	23,818	\$ 1,153
320 So. Kngstown School District \$3.376 \$5.99.11 \$5.14.64.27 \$5.90.275 \$5.20.296 \$5.99.31 \$1.66.423 \$5.76.31 \$2.27.55.22 \$5.93.12 \$1.66.423 \$5.76.31 \$2.27.55.22 \$5.93.12 \$5.66.28 \$5.00.28 \$5.13.208 \$5.33.208 \$5.33.208 \$5.33.208 \$5.33.208 \$5.55.25 \$5.23.352 \$5.6.088 330 Wester Warrek School District \$5.15.635 \$50 \$5.15.0674 \$50.25.26 \$5.03.341 \$5.32.398 \$5.6.004 380 West Warrek School District \$5.15.0674 \$50.25.26 \$57.32.348 \$1.45.17.27 \$5.5.26 \$57.32.348 \$1.98.17.47 \$2.000 390 Woonsocket School District \$5.80.2 \$5.10.309 \$1.98.424 \$2.100 \$1.98.217 \$55.26 \$57.32.388 \$47.272 \$4.001 \$58.250 \$51.373 \$52.250 \$1.98.174 \$2.000 \$1.98.209 \$1.98.424 \$2.001 \$50.251 \$57.278 \$58.256 \$57.238 \$47.252.6 \$47.272 \$4.000 \$1.91.99.755 \$58.250	Dist	trict			\$94,007	\$39,739					\$	242,000				1,184	\$ 988
330 Twetton School District 513,70 595,911 516,664,20 577,312 522,729 527,347 5113,606 5133,609 5 383,583 5 6,088 350 Wexterly School District 515,365 50 521,380,71 50 550,307 501,347 5 522,339 5 6,804 380 Wexterly School District 52,138 51,139 51,209,423 510,500,51 513,3405 532,378 5 1,582,472 2,500 380 Wexterly School District 51,500 5718,303 5127,345 5180,223 538,0306 5,14,45,72 2,200 9 9 7,012,844 542,568 51,80,257 523,783 5 4,584,174 5 2,07,34 9 7,072,844 542,568 51,99,349 536,560 514,646 527,648 542,218 546,406 5,72,848 542,727 \$ 2,204,800 1 42,22,428 54 4,442,128 54,404,218 54,404,218 54,404,218 54,446,418	l Di	District		\$101,266	\$355,474	\$100,874		\$9,976	\$200,985	\$478,908	\$	572,533			\$ 855	2,375	\$ 942
350 Warwick School District 51,234,237 51,234,237 52,132,280 5 7,75,332 5 8,518 360 West Warwick School District 51,533 50 52,133,507 520,0519 51,550,874 50 561,3471 52,2239 \$ 6,804 380 West Warwick School District 52,061 51,033 51,27,345 51,220 57,303,051 51,550,650 57,23,845 51,032,935,327,85 5 9,38,642 \$ 2,500 900 Britol Warren School District 55,602 51,99,64,82 561,21,88 51,003,16 51,778,458 542,262 \$ 2,2,60 900 Foster Glocester School District 51,578 560,266 51,24,730 543,391 50 51,013,1 542,262 \$ 4,47,218 5 4,903,265 \$ 51,378 5,02,663 \$ 52,76,848 522,749,264 \$ 28,337,5 5,20,24,680 \$ 4,47,218 5 4,903,265 \$ 4,47,218 5 4,903,265 \$ 4,47,218					\$1,411,241				\$620,295		-					2,853	\$ 1,711
Bot Westerly-School District 512,835 S0 52,1330 \$12,809,42 \$1,50,074 \$50 \$613,437 \$ 52,238 \$ 5,03,427 \$ 5,00,42 380 West Warkk School District \$2,213 \$1,209,423 \$108,603 \$1,481,357 \$565,566 \$723,2845 \$1,052,3955 \$ 938,642 \$ 2,000 900 Bristol Warren School District \$51,600 \$1,060,397,7737 \$328,2993 \$556,500 \$512,460 \$576,484 \$422,918 \$ 548,460 \$ 42,722 \$ 2,072,400 900 Chartino School District \$1,150 \$519,477 \$877,973 \$328,993 \$556,500 \$12,460 \$57,648 \$42,218 \$ 4,002,60 900 Chartino School District \$1,155 \$542,787 \$49,970 \$141,629 \$144,628 \$44,7418 \$ 4,002,66 \$ 900 Charters \$ 1,855 \$ 542,739 \$61,8277 \$ 2,024,680 \$ 1,213,989 \$ 1,324,385 \$ 1,324,385 \$ 1,324,385 \$ 1,324,385 \$ 1,324,385 \$ 1,324,385 \$ 1,324,385 \$ 1,324,385	_														. ,	1,751	\$ 1,605
380 West Warwek School District 52,238 51,033,995 5 938,402 \$ 2,000 390 Wonscket School District 54,065 526,323 51,073,995 5 938,402 \$ 2,000 900 Bristol Warren School District 55,003 512,305 512,305 523,783 \$ 479,597 \$ 1,864,127 \$ 2,001 \$ 524,803 \$ 479,597 \$ 1,864,127 \$ 2,024,680 \$ 422,262 - - - - 2,024,680 \$ 422,250 \$ 4,22,752 \$ 4,397 \$ 2,024,680 \$ 422,452 \$ 4,024,553 \$ 3,133,913 \$ 3,133,913 \$ 3,133,913 \$ 4,397 \$ 4,024,553 \$ 4,024,553 \$ 4,024,553 \$ 4,397 \$ 4,024,550 \$ 4,024,553 \$ 4,032,555 \$ 3,133,913 \$ 5,124,533 \$ 4,024,550 \$ 4,032,	_		 						\$500,384						. ,	8,500	\$ 1,158
390 Wornsocket School District 54,005 526,323 55,70,29 5718,033 5127,345 518,200 514,802,567 5523,728 5 1,145,722 - - 960 Britsti Warren School District \$5,502 \$11,996,482 \$612,185 \$120,022 \$42,668 \$1,890,567 \$523,783 \$422,261 1 422,261 1 422,274 \$422,274 \$588,908 \$42,261 1 422,274 \$582,903 \$555,500 \$11,450 \$527,644 \$432,218 \$584,860 \$42,274 \$582,905 \$422,260 \$422,260 \$42,260 1 420,402,105 \$42,787 \$549,970 \$14,528 \$58,864 \$47,721 \$2,049,3264 \$42,283 \$14,529 \$47,218 \$58,460 \$47,218 \$58,460 \$47,218 \$54,028 \$14,529 \$47,218 \$58,460 \$47,218 \$54,028 \$42,240 \$50 \$14,529 \$47,218 \$58,464 \$5 \$47,218 \$58,460 \$5 \$47,218 \$58,460 \$5 \$47,21,333 \$50 \$47,218					. , ,										. ,	2,593	\$ 2,003
960 Bristol Warren School District 95,802 \$1,693,039 \$1,986,462 \$612,128 \$189,122 \$42,663 \$1,890,567 \$523,783 \$ 479,597 \$ \$1,584,174 \$ 20,734 970 Exeter W. Greenwich School District \$1,510 \$19,947 \$523,893 \$556,500 \$12,460 \$543,291 \$ \$432,950 \$442,262 Image: Construct School District \$1,583 \$56,728 \$442,787 \$543,937 \$514,528 \$568,644 \$ \$474,218 \$ 4,903,265 Image: Construct School District \$1,883,238 \$12,873,338 \$12,873,112 \$18,866,548 \$1,319,911 \$562,724,9264 \$ 474,218 \$ 4,903,265 Image: Construct School Scho Scho School School Scho School School School School Sc											-				\$ 2,500	3,581	\$ 1,561
970 Exter W. Greenwich School District \$13,30 \$137,973 \$328,993 \$556,500 \$12,460 \$327,6848 \$432,918 \$ \$432,918 \$ \$432,918 \$ \$432,918 \$ \$432,918 \$ \$432,918 \$ \$432,918 \$ \$432,918 \$ \$432,918 \$ \$422,620 990 Charkho School District \$1,578 \$662,563 \$147,787 \$49,970 \$141,625 \$14,528 \$566,44 \$ \$47,787 \$49,970 \$141,625 \$14,528 \$566,44 \$ \$47,787 \$49,970 \$141,625 \$14,528 \$566,44 \$ \$47,787 \$49,970 \$141,625 \$14,528 \$566,44 \$ \$47,718 \$ \$43,348 \$1,343,381 \$12,873,112 \$18,868,376 \$22,749,264 \$ \$28,352,08 \$ \$1,343,383 \$1 Charters \$13,777 \$0 \$ \$218,981 \$12,868,376 \$22,749,264 \$ \$28,352,08 \$ \$1,74,969 \$1 510 Paul Curfee Charter School \$13,377 \$0 \$ \$218,324 \$1,319,391 \$1,118 \$1,123,391 \$1,143,969 \$ \$1,143,969 \$ \$1,	ool	l District	 													5,997	\$ 1,510
980 Charlto School District \$15.78 \$662.263 \$18.730 \$43.391 \$0 \$10.911 \$622.950 \$643.577 \$2.2024.680 990 Foster-Glocester School District \$1.855 -\$6,728 \$42,787 \$49,970 \$14,528 \$68,644 \$42,837,718 \$18,239 \$42,137,88 \$42,787,112 \$18,456,48 \$14,528 \$68,644 \$42,835,208 \$42,737,718 \$18,239 \$42,713,788 \$61,823,881 \$12,873,112 \$18,466,48 \$13,919,11 \$18,863,76 \$22,749,264 \$42,835,208 \$42,736,788 \$13,91,913 \$18,863,76 \$22,749,264 \$643,577 \$6 \$2,835,208 \$61,2695 \$8,980 \$61,2695 \$1,980,967 \$1,980,970 \$10,717 \$1,913,989 \$1,74,969 \$1,74,969 \$1,74,969 \$1,74,969 \$1,74,969 \$1,74,969 \$1,74,969 \$1,74,969 \$1,74,969 \$1,74,969 \$1,74,969 \$1,74,969 \$1,913,989 \$1,23,200 \$1,913,989 \$1,23,200 \$1,913,989 \$1,23,200 \$1,913,989 \$1,913,989 \$1,913,989 \$1,913,989 \$1,913,989			 								-				\$ 20,734	3,130	\$ 2,398
990 Foster-Glocester School District \$1,855 \$6,728 \$42,787 \$49,970 \$141,629 \$14,528 \$66,644 \$ \$474,218 \$ \$4,903,265 \$ Sub-Total - Districts: \$188,239 \$4,213,789 \$61,823,881 \$12,873,112 \$18,856,376 \$22,749,264 \$28,335,208 \$9,382,953 \$1,334,385 1 Charters			 				. ,			. ,		,				1,620	\$ 2,170
Sub-Total - Districts: \$188,239 \$4,213,789 \$61,823,881 \$12,873,112 \$18,865,76 \$22,749,264 \$ 28,335,208 \$ 9,382,953 \$ 1,34,385 1 Charters \$ <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$622,950</td> <td>\$</td> <td></td> <td></td> <td></td> <td></td> <td>3,179</td> <td>\$ 1,371</td>	_									\$622,950	\$					3,179	\$ 1,371
Charters Status			 		. ,	. ,			. ,		\$,	· · ·			1,347	\$ 4,223
480 Highlander \$73,935 \$31,377 \$0 \$208,340 \$612,695 \$980 510 Paul Cuffee Charter School \$39,944 \$0 \$0 \$136,577 \$174,969 \$174,969 520 Kingston Hill Academy \$0 \$0 \$0 \$0 \$1,913,989 \$ \$174,969 530 The International Charter School \$46,161 \$0 \$0 \$146,019 \$123,200 540 Blackstone Academy Charter \$33,981 \$1,353 \$0 \$275,275 \$76,121 \$150,158 550 The Compass School \$33,881 \$1,353 \$0 \$28,07 \$0 \$215,972 \$76,121 \$150,158 580 Beacon Charter School \$38,389 \$0 \$0 \$215,872 \$77,228 \$224,402 590 The Learning Community \$192,345 \$30,716 \$0 \$215,872 \$7,965 600 Segue Institute for Learning \$507,258 \$71,795 \$0 \$275,916 \$968,671 \$1,895,459 610 RiMa Blackstone Valley \$507,258 \$71,955 \$0 \$5<	icts	s:	 \$188,239	\$4,213,789	\$61,823,881	\$12,873,112	\$18,456,548	\$1,319,911	\$18,868,376	\$22,749,264	\$	28,335,208	\$9,	382,953	\$ 1,334,385	131,278	\$ 1,368
480 Highlander \$73,935 \$31,377 \$0 \$208,340 \$612,695 \$980 510 Paul Cuffee Charter School \$39,944 \$0 \$0 \$136,577 \$174,969 \$174,969 520 Kingston Hill Academy \$0 \$0 \$0 \$0 \$1,913,989 \$ \$174,969 530 The International Charter School \$46,161 \$0 \$0 \$146,019 \$123,200 540 Blackstone Academy Charter \$33,981 \$1,353 \$0 \$275,275 \$76,121 \$150,158 550 The Compass School \$33,881 \$1,353 \$0 \$28,07 \$0 \$215,972 \$76,121 \$150,158 580 Beacon Charter School \$38,389 \$0 \$0 \$215,872 \$77,228 \$224,402 590 The Learning Community \$192,345 \$30,716 \$0 \$215,872 \$7,965 600 Segue Institute for Learning \$507,258 \$71,795 \$0 \$275,916 \$968,671 \$1,895,459 610 RiMa Blackstone Valley \$507,258 \$71,955 \$0 \$5<																	
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550 The Compass School \$< \$ \$ \$ <td></td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><u>'</u></td> <td></td> <td><u> </u></td> <td>,</td> <td></td> <td>374</td> <td>\$ 842</td>			 								<u>'</u>		<u> </u>	,		374	\$ 842
580 Beacon Charter School (\$22,807 \$0 \$0 \$0 \$100,715 \$597,238 \$224,420 \$ 590 The Learning Community (\$192,345 \$30,716 \$0 \$0 \$ \$215,872 \$7,965 \$ 600 Segue Institute for Learning (50 \$0 \$0 \$0 \$0 \$0 \$7,965 \$ \$7,965 \$ \$ \$7,965 \$ \$ \$7,965 \$ \$ \$215,872 \$7,965 \$ \$ \$ \$ \$215,872 \$7,965 \$ \$ \$ \$7,965 \$ \$ \$ \$7,965 \$ \$ \$ \$7,965 \$	_	•	 								<u> </u>					355	\$ 1,513
590 The Learning Community (1)											· ·					197	\$ 1,884
600 Segue Institute for Learning 1 <th< td=""><td>_</td><td></td><td> </td><td></td><td></td><td></td><td></td><td></td><td></td><td> </td><td>Ŧ</td><td></td><td><u> </u></td><td>,</td><td></td><td>376</td><td>\$ 2,593</td></th<>	_		 								Ŧ		<u> </u>	,		376	\$ 2,593
610 RIMA Blackstone Valley \$ 0 \$			 								<u> </u>		Ş	215,872	ş /,965	576	
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630 Trinity Academy for the Performing Arts \$ <td></td> <td>ə 1,895,459</td> <td></td> <td>\$ 1,861</td>															ə 1,895,459		\$ 1,861
640 R1 Nurses Middle Level College \$ 19,839 \$ 715,801 \$ 650 Village Green \$<			 								<u>'</u>				¢ 110.075	196	\$ 873 \$ 1,253
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660 Nowell Leadership 5 34,644 \$ 223,185 \$ 30,529 \$ 671 Achievement First \$\$ <	Le	ever college	 														\$ 2,723
671 Achievement First \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	in		 								<u> </u>		ć			222	
680 The Hope Academy \$	· ·		 									,					\$ 3,526
690 Southside Elementary \$ \$ \$ 176,163 \$,											Ş	4/1,015	. ,	1,352	
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					85.5%
					Unfunded
		Retirement	FY 20 ADM	PPE	Liability PPE
10	Barrington School District	\$ 4,259,752	3,403	\$1,252	\$1,070
30	Burrillville School District	\$ 2,572,772	2,230	\$1,154	\$986
40	Central Falls School District	\$ 2,844,613	2,836	\$1,003	\$857
60	Coventry School District	\$ 6,052,366	4,501	\$1 <i>,</i> 345	\$1,149
70	Cranston School District	\$ 13,169,808	10,423	\$1,264	\$1,080
80	Cumberland School District	\$ 5,543,845	4,627	\$1,198	\$1,024
90	East Greenwich School District	\$ 3,206,063	2,563	\$1,251	\$1,069
100	East Providence School District	\$ 6,406,215	5,045	\$1,270	\$1,085
120	Foster School District	\$ 287,284	226	\$1,272	\$1,087
130	Glocester School District	\$ 644,824	557	\$1,158	\$990
150	Jamestown School District	\$ 648,710	478	\$1,356	\$1,159
160	Johnston School District	\$ 3,682,094	3,192	\$1,154	\$986
170	Lincoln School District	\$ 4,292,341	3,189	\$1,346	\$1,150
180	Little Compton School District	\$ 509,133	230	\$2,218	\$1,896
190	Middletown School District	\$ 2,751,500	2,144	\$1,283	\$1,097
200	Narragansett School District	\$ 1,833,949	1,276	\$1,437	\$1,228
210	Newport School District	\$ 3,188,744	2,139	\$1,491	\$1,274
220	New Shoreham School District	\$ 335,591	133	\$2,518	\$2,152
230	No. Kingstown School District	\$ 4,589,781	3,780	\$1,214	\$1,038
240	No. Providence School District	\$ 3,720,058	3,598	\$1,034	\$884
250	No. Smithfield School District	\$ 2,121,185	1,649	\$1,286	\$1,099
260	Pawtucket School District	\$ 8,357,602	8,718	\$959	\$819
270	Portsmouth School District	\$ 3,008,740	2,413	\$1,247	\$1,066
280	Providence School District	\$ 22,922,788	23,818	\$962	\$823
300	Scituate School District	\$ 1,837,430	1,184	\$1,551	\$1,326
310	Smithfield School District	\$ 3,168,864	2,375	\$1,334	\$1,140
320	So. Kingstown School District	\$ 3,930,698	2,853	\$1,378	\$1,178
330	Tiverton School District	\$ 2,650,747	1,751	\$1,514	\$1,294
350	Warwick School District	\$ 11,555,813	8,500	\$1,359	\$1,162
360	Westerly School District	\$ 4,055,124	2,593	\$1,564	\$1,337
380	West Warwick School District	\$ 4,014,536	3,581	\$1,121	\$958
390	Woonsocket School District	\$ 5,152,085	5,997	\$859	\$734
960	Bristol Warren School District	\$ 3,957,614	3,130	\$1,264	\$1,081
970	Ex-W. Greenwich School District	\$ 2,049,848	1,620	\$1,266	\$1,082
980	Chariho School District	\$ 3,903,732	3,179	\$1,228	\$1,050
990	Foster-Glocester School District	\$ 1,701,499	1,347	\$1,263	\$1,079
		\$ 154,927,751			

* Object codes 52203, 52205, & 52213 - Excludes Federal Funds

Amortization % June 30, 2020 - (22.36%/26.16%): http://www.ersri.org/actuarial-valuations/ersriactuarial-valuations/#gsc.tab=0