

FY 2020 Requested Education Aid *

11/16/2018

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	A	B	A + B = C	D	E	F	G	C+D+E+F+G=H	I	J	H+I+J=K
LEA	FY 2019 Formula <small>(excludes group home)</small>	Formula \$ Change	FY 2020 Projected Formula Aid	Group Home Aid	Choice School Density Aid	High-Cost Special Ed. Categorical	Regional Transportation Categorical	FY 2020 Requested Aid	Non-Public Transportation Offset	English Learner Categorical	FY 2020 Total w/ Other
BARRINGTON	\$5,290,812	\$443,088	\$5,733,900	\$0	\$0	\$93,435	\$0	\$5,827,335	\$96,001	\$987	\$5,924,323
BURRILLVILLE	\$12,310,750	\$335,121	\$12,645,871	\$81,848	\$0	\$34,735	\$0	\$12,762,454	\$39,665	\$773	\$12,802,892
CENTRAL FALLS	\$40,752,939	\$334,712	\$41,087,651	\$0	\$0	\$97,116	\$0	\$41,184,767	\$62,801	\$184,063	\$41,431,631
CHARIHO	\$76,641	(\$38,321)	\$38,320	\$0	\$0	\$76,971	\$1,668,553	\$1,783,844	\$304,092	\$511	\$2,088,447
CHARLESTOWN	\$1,598,581	\$8,683	\$1,607,264	\$0	\$0	\$0	\$0	\$1,607,264	\$0	\$0	\$1,607,264
COVENTRY	\$22,643,353	\$1,861,676	\$24,505,029	\$87,528	\$0	\$49,063	\$0	\$24,641,620	\$8,735	\$1,844	\$24,652,199
CRANSTON	\$60,596,918	\$3,566,469	\$64,163,387	\$39,375	\$0	\$401,376	\$0	\$64,604,138	\$779,881	\$87,376	\$65,471,395
CUMBERLAND	\$20,634,323	\$391,521	\$21,025,844	\$0	\$0	\$28,110	\$0	\$21,053,954	\$94,019	\$14,406	\$21,162,379
EAST GREENWICH	\$2,950,351	(\$462,822)	\$2,487,529	\$0	\$0	\$140,965	\$0	\$2,628,494	\$75,266	\$803	\$2,704,563
EAST PROVIDENCE	\$34,957,824	\$1,616,575	\$36,574,399	\$523,497	\$0	\$191,312	\$0	\$37,289,208	\$1,682	\$36,169	\$37,327,059
FOSTER	\$1,101,212	\$122,933	\$1,224,145	\$0	\$0	\$44,451	\$0	\$1,268,596	\$18,645	\$0	\$1,287,241
FOSTER-GLOC	\$4,576,385	\$186,319	\$4,762,704	\$0	\$0	\$92,296	\$530,889	\$5,385,889	\$0	\$381	\$5,386,270
GLOCESTER	\$2,294,441	(\$113,667)	\$2,180,774	\$0	\$0	\$22,310	\$0	\$2,203,084	\$6,603	\$0	\$2,209,687
HOPKINTON	\$5,222,822	(\$85,053)	\$5,137,769	\$0	\$0	\$0	\$0	\$5,137,769	\$0	\$0	\$5,137,769
JAMESTOWN	\$464,161	(\$43,977)	\$420,184	\$0	\$0	\$57,927	\$0	\$478,111	\$0	\$146	\$478,257
JOHNSTON	\$17,985,420	(\$226,155)	\$17,759,265	\$0	\$0	\$135,240	\$0	\$17,894,505	\$252,761	\$25,158	\$18,172,424
LINCOLN	\$12,031,312	\$1,887,457	\$13,918,769	\$107,866	\$0	\$169,588	\$0	\$14,196,223	\$0	\$2,098	\$14,198,321
LITTLE COMPTON	\$355,487	\$64,376	\$419,863	\$0	\$0	\$0	\$0	\$419,863	\$0	\$38	\$419,901
MIDDLETOWN	\$7,718,262	(\$142,034)	\$7,576,228	\$183,909	\$0	\$73,466	\$0	\$7,833,603	\$0	\$3,710	\$7,837,313
NARRAGANSETT	\$2,280,362	\$22,319	\$2,302,681	\$0	\$0	\$33,212	\$0	\$2,335,893	\$0	\$0	\$2,335,893
NEW SHOREHAM	\$156,532	(\$39,522)	\$117,010	\$0	\$0	\$0	\$0	\$117,010	\$0	\$394	\$117,404
NEWPORT	\$12,234,060	\$545,198	\$12,779,258	\$149,465	\$0	\$25,784	\$0	\$12,954,507	\$0	\$23,814	\$12,978,321
NORTH KINGSTOWN	\$10,044,602	(\$73,613)	\$9,970,989	\$0	\$0	\$80,311	\$0	\$10,051,300	\$0	\$2,753	\$10,054,053
NORTH PROVIDENCE	\$22,862,888	\$201,090	\$23,063,978	\$150,389	\$0	\$228,945	\$0	\$23,443,312	\$166,700	\$19,370	\$23,629,382
NORTH SMITHFIELD	\$6,040,807	(\$224,048)	\$5,816,759	\$104,209	\$0	\$57,667	\$0	\$5,978,635	\$15,231	\$1,221	\$5,995,087
PAWTUCKET	\$87,472,187	\$2,313,096	\$89,785,283	\$245,140	\$0	\$131,486	\$0	\$90,161,909	\$144,610	\$243,562	\$90,550,081
PORTSMOUTH	\$3,637,712	(\$222,006)	\$3,415,706	\$465,947	\$0	\$74,526	\$0	\$3,956,179	\$0	\$495	\$3,956,674

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LEA	FY 2019 Formula <small>(excludes group home)</small>	Formula \$ Change	FY 2020 Projected Formula Aid	Group Home Aid	Choice School Density Aid	High-Cost Special Ed. Categorical	Regional Transportation Categorical	FY 2020 Requested Aid	Non-Public Transportation Offset	English Learner Categorical	FY 2020 Total w/ Other
PROVIDENCE	\$250,190,833	\$6,381,035	\$256,571,868	\$568,961	\$0	\$788,599	\$0	\$257,929,428	\$289,475	\$1,631,690	\$259,850,593
RICHMOND	\$4,596,330	(\$2,442)	\$4,593,888	\$0	\$0	\$0	\$0	\$4,593,888	\$0	\$0	\$4,593,888
SCITUATE	\$3,238,501	(\$474,543)	\$2,763,958	\$0	\$0	\$96,755	\$0	\$2,860,713	\$34,248	\$0	\$2,894,961
SMITHFIELD	\$7,537,638	(\$1,574,061)	\$5,963,577	\$205,184	\$0	\$35,816	\$0	\$6,204,577	\$75,225	\$1,112	\$6,280,914
SOUTH KINGSTOWN	\$5,840,706	(\$660,899)	\$5,179,807	\$115,989	\$0	\$197,034	\$0	\$5,492,830	\$138,523	\$1,178	\$5,632,531
TIVERTON	\$6,667,683	\$772,747	\$7,440,430	\$0	\$0	\$110,435	\$0	\$7,550,865	\$0	\$1,400	\$7,552,265
WARWICK	\$36,725,883	\$1,963,017	\$38,688,900	\$286,252	\$0	\$348,357	\$0	\$39,323,509	\$5,021	\$13,700	\$39,342,230
WEST WARWICK	\$26,108,923	\$912,703	\$27,021,626	\$0	\$0	\$21,705	\$0	\$27,043,331	\$41,895	\$13,515	\$27,098,741
WESTERLY	\$8,566,631	\$194,366	\$8,760,997	\$0	\$0	\$198,036	\$0	\$8,959,033	\$0	\$2,214	\$8,961,247
WOONSOCKET	\$62,092,562	\$220,014	\$62,312,576	\$45,243	\$0	\$136,365	\$0	\$62,494,184	\$14,720	\$143,694	\$62,652,598
BRISTOL-WARREN REGIONAL	\$13,259,906	(\$223,411)	\$13,036,495	\$101,418	\$0	\$83,032	\$1,178,729	\$14,399,674	\$283,179	\$5,974	\$14,688,827
BRISTOL	\$5,859,252	(\$171,940)	\$5,687,312								
WARREN	\$7,400,654	(\$51,471)	\$7,349,183								
EXETER-W. GREEN REGIONAL	\$4,728,793	\$362,025	\$5,090,818	\$113,526	\$0	\$143,574	\$994,505	\$6,342,423	\$89,706	\$1,039	\$6,433,168
EXETER	\$2,118,267	(\$22,734)	\$2,095,533								
WEST GREENWICH	\$2,610,526	\$384,759	\$2,995,285								
Subtotal District Aid	\$827,845,533	\$20,099,966	\$847,945,499	\$3,575,746	\$0	\$4,500,000	\$4,372,676	\$860,393,921	\$3,038,684	\$2,465,588	\$865,898,193
ACADEMY CAREER EXPL.	\$2,227,727	(\$16,927)	\$2,210,800	\$0	\$0	\$0	\$0	\$2,210,800	\$0	\$11,786	\$2,222,586
ACHIEVEMENT FIRST	\$11,647,816	\$2,628,232	\$14,276,048	\$0	\$0	\$0	\$0	\$14,276,048	\$0	\$31,129	\$14,307,177
BEACON	\$2,848,622	\$131,720	\$2,980,342	\$0	\$0	\$0	\$0	\$2,980,342	\$0	\$468	\$2,980,810
BLACKSTONE ACADEMY	\$3,736,546	\$176,711	\$3,913,257	\$0	\$0	\$0	\$0	\$3,913,257	\$0	\$6,587	\$3,919,844
BLACKSTONE VALLEY PREP	\$16,949,496	\$2,060,065	\$19,009,561	\$0	\$0	\$0	\$0	\$19,009,561	\$0	\$27,123	\$19,036,684
CHARENTE	\$921,368	\$524,088	\$1,445,456	\$0	\$0	\$0	\$0	\$1,445,456	\$0	\$0	\$1,445,456
COMPASS	\$422,155	(\$20,776)	\$401,379	\$0	\$0	\$0	\$0	\$401,379	\$0	\$0	\$401,379
GREENE SCHOOL	\$1,190,698	\$63,807	\$1,254,505	\$0	\$0	\$0	\$0	\$1,254,505	\$0	\$2,223	\$1,256,728
HIGHLANDER	\$5,808,501	\$466,839	\$6,275,340	\$0	\$0	\$0	\$0	\$6,275,340	\$0	\$22,840	\$6,298,180
HOPE ACADEMY	\$1,813,351	\$455,572	\$2,268,923	\$0	\$0	\$0	\$0	\$2,268,923	\$0	\$1,746	\$2,270,669

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INTERNATIONAL	\$3,380,912	\$183,568	\$3,564,480	\$0	\$0	\$0	\$0	\$3,564,480	\$0	\$24,391	\$3,588,871
KINGSTON HILL	\$543,753	(\$12,966)	\$530,787	\$0	\$0	\$0	\$0	\$530,787	\$0	\$229	\$531,016
LEARNING COMM	\$6,455,494	\$380,002	\$6,835,496	\$0	\$0	\$0	\$0	\$6,835,496	\$0	\$26,315	\$6,861,811
NEW ENG LABORERS	\$1,157,857	\$58,555	\$1,216,412	\$0	\$0	\$0	\$0	\$1,216,412	\$0	\$2,082	\$1,218,494
NOWELL ACADEMY	\$1,720,108	\$72,552	\$1,792,660	\$0	\$0	\$0	\$0	\$1,792,660	\$0	\$8,311	\$1,800,971
NURSES INSTITUTE	\$2,726,258	\$119,816	\$2,846,074	\$0	\$0	\$0	\$0	\$2,846,074	\$0	\$9,630	\$2,855,704
PAUL CUFFEE	\$8,534,952	\$380,977	\$8,915,929	\$0	\$0	\$0	\$0	\$8,915,929	\$0	\$31,866	\$8,947,795
RISE MAYORAL	\$1,879,994	\$541,940	\$2,421,934	\$0	\$0	\$0	\$0	\$2,421,934	\$0	\$0	\$2,421,934
SEGUE INSTITUTE	\$2,823,238	\$183,343	\$3,006,581	\$0	\$0	\$0	\$0	\$3,006,581	\$0	\$7,494	\$3,014,075
SOUTHSIDE	\$1,301,720	\$328,700	\$1,630,420	\$0	\$0	\$0	\$0	\$1,630,420	\$0	\$1,310	\$1,631,730
TIMES2 ACADEMY	\$7,900,487	\$352,656	\$8,253,143	\$0	\$0	\$0	\$0	\$8,253,143	\$0	\$15,278	\$8,268,421
TRINITY	\$2,255,877	\$100,696	\$2,356,573	\$0	\$0	\$0	\$0	\$2,356,573	\$0	\$7,857	\$2,364,430
VILLAGE GREEN	\$2,246,369	\$97,539	\$2,343,908	\$0	\$0	\$0	\$0	\$2,343,908	\$0	\$9,635	\$2,353,543
WANGARI MAATHAI	\$0	\$1,650,971	\$1,650,971	\$0	\$0	\$0	\$0	\$1,650,971	\$0	\$0	\$1,650,971
Subtotal Charter Aid	\$90,493,298	\$10,907,680	\$101,400,978	\$0	\$0	\$0	\$0	\$101,400,978	\$0	\$248,300	\$101,649,278
DAVIES C&T	\$13,658,087	\$36,894	\$13,694,981	\$0	\$0	\$0	\$0	\$13,694,981	\$0	\$9,567	\$13,704,548
MET CENTER	\$9,342,007	\$0	\$9,342,007	\$0	\$0	\$0	\$0	\$9,342,007	\$0	\$13,127	\$9,355,134
UCAP	\$1,423,688	\$111,066	\$1,534,754	\$0	\$0	\$0	\$0	\$1,534,754	\$0	\$8,357	\$1,543,111
Total	\$942,762,614	\$31,155,606	\$973,918,220	\$3,575,746	\$0	\$4,500,000	\$4,372,676	\$986,366,642	\$3,038,684	\$2,744,939	\$992,150,265

* Does not include career and technical or early childhood funding, which is allocated through a separate process

* State funding for non-public transportation categorical is not paid directly to school districts and instead processed as a credit on the invoice, up to the amount for actual services rendered.

** The English Learner funds require pre-approval from the department prior to expenditure (RIGL 16-7.2-6(g)). Funding will not be part of the standard monthly payment and will be released on a reimbursement basis upon receipt of the required approval.