

FY 2019 Education Aid (March Data Update)

4/20/2018

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	A	B	C	D	E	A+B+C+D+E=F	G	H	F+G+H=I	J	I-J=K
LEA	Formula Aid	Group Home Aid	PSOC Density Aid	High-Cost Special Ed. Categorical	Regional Transportation Categorical	FY 2019 Data Update Aid	Non-Public Transportation Offset *	English Learner Categorical **	FY 2019 Total Data Update	FY 2019 Total Gov Rec	\$ Change
BARRINGTON	\$5,290,812	\$0	\$0	\$93,435	\$0	\$5,384,247	\$96,001	\$897	\$5,481,145	\$5,477,438	\$3,707
BURRILLVILLE	\$12,310,751	\$81,848	\$0	\$34,735	\$0	\$12,427,334	\$39,665	\$702	\$12,467,701	\$12,766,501	(\$298,800)
CENTRAL FALLS	\$40,397,886	\$0	\$76,200	\$97,116	\$0	\$40,571,202	\$62,801	\$167,299	\$40,801,302	\$40,804,252	(\$2,950)
CHARIHO	\$76,641	\$0	\$3,900	\$76,971	\$1,439,601	\$1,597,113	\$304,092	\$464	\$1,901,669	\$1,897,769	\$3,900
CHARLESTOWN	\$1,598,581	\$0	\$0	\$0	\$0	\$1,598,581	\$0	\$0	\$1,598,581	\$1,624,182	(\$25,601)
COVENTRY	\$22,643,353	\$87,528	\$0	\$49,063	\$0	\$22,779,944	\$8,735	\$1,676	\$22,790,355	\$22,495,195	\$295,160
CRANSTON	\$60,596,918	\$39,375	\$0	\$401,376	\$0	\$61,037,669	\$779,881	\$79,418	\$61,896,968	\$61,779,402	\$117,566
CUMBERLAND	\$20,634,323	\$0	\$25,400	\$28,110	\$0	\$20,687,833	\$94,019	\$13,094	\$20,794,946	\$20,307,546	\$487,400
EAST GREENWICH	\$2,950,351	\$0	\$0	\$140,965	\$0	\$3,091,316	\$75,266	\$730	\$3,167,312	\$3,168,472	(\$1,160)
EAST PROVIDENCE	\$34,957,824	\$523,497	\$0	\$191,312	\$0	\$35,672,633	\$1,682	\$32,875	\$35,707,190	\$35,438,819	\$268,371
FOSTER	\$1,101,212	\$0	\$0	\$44,451	\$0	\$1,145,663	\$18,645	\$0	\$1,164,308	\$1,150,340	\$13,968
FOSTER-GLOC	\$4,576,385	\$0	\$0	\$92,296	\$458,043	\$5,126,724	\$0	\$347	\$5,127,071	\$5,047,478	\$79,593
GLOCESTER	\$2,294,441	\$0	\$0	\$22,310	\$0	\$2,316,751	\$6,603	\$0	\$2,323,354	\$2,339,775	(\$16,421)
HOPKINTON	\$5,222,822	\$0	\$0	\$0	\$0	\$5,222,822	\$0	\$0	\$5,222,822	\$5,246,990	(\$24,168)
JAMESTOWN	\$464,161	\$0	\$0	\$57,927	\$0	\$522,088	\$0	\$132	\$522,220	\$505,888	\$16,332
JOHNSTON	\$17,985,420	\$0	\$0	\$135,240	\$0	\$18,120,660	\$252,761	\$22,867	\$18,396,288	\$18,130,600	\$265,688
LINCOLN	\$12,031,312	\$107,866	\$14,400	\$169,588	\$0	\$12,323,166	\$0	\$1,907	\$12,325,073	\$11,929,334	\$395,739
LITTLE COMPTON	\$355,487	\$0	\$0	\$0	\$0	\$355,487	\$0	\$34	\$355,521	\$357,169	(\$1,648)
MIDDLETOWN	\$7,718,262	\$183,909	\$0	\$73,466	\$0	\$7,975,637	\$0	\$3,372	\$7,979,009	\$8,021,417	(\$42,408)
NARRAGANSETT	\$2,280,362	\$0	\$0	\$33,212	\$0	\$2,313,574	\$0	\$0	\$2,313,574	\$2,363,342	(\$49,768)
NEW SHOREHAM	\$156,532	\$0	\$0	\$0	\$0	\$156,532	\$0	\$358	\$156,890	\$154,179	\$2,711
NEWPORT	\$12,234,060	\$149,465	\$0	\$25,784	\$0	\$12,409,309	\$0	\$21,645	\$12,430,954	\$12,234,009	\$196,945
NORTH KINGSTOWN	\$10,044,602	\$0	\$0	\$80,311	\$0	\$10,124,913	\$0	\$2,502	\$10,127,415	\$10,236,257	(\$108,842)
NORTH PROVIDENCE	\$22,862,888	\$150,389	\$0	\$228,945	\$0	\$23,242,222	\$166,700	\$17,606	\$23,426,528	\$22,620,132	\$806,396
NORTH SMITHFIELD	\$6,040,807	\$104,209	\$0	\$57,667	\$0	\$6,202,683	\$15,231	\$1,110	\$6,219,024	\$6,093,269	\$125,755
PAWTUCKET	\$87,472,187	\$245,140	\$94,200	\$131,486	\$0	\$87,943,013	\$144,610	\$221,379	\$88,309,002	\$89,565,144	(\$1,256,142)

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LEA	Formula Aid	Group Home Aid	PSOC Density Aid	High-Cost Special Ed. Categorical	Regional Transportation Categorical	FY 2019 Data Update Aid	Non-Public Transportation Offset *	English Learner Categorical **	FY 2019 Total Data Update	FY 2019 Total Gov Rec	\$ Change
PORTSMOUTH	\$3,637,712	\$465,947	\$0	\$74,526	\$0	\$4,178,185	\$0	\$450	\$4,178,635	\$4,190,508	(\$11,873)
PROVIDENCE	\$250,190,833	\$568,961	\$242,700	\$788,599	\$0	\$251,791,093	\$289,475	\$1,483,081	\$253,563,649	\$250,816,352	\$2,747,297
RICHMOND	\$4,596,330	\$0	\$0	\$0	\$0	\$4,596,330	\$0	\$0	\$4,596,330	\$4,657,134	(\$60,804)
SCITUATE	\$3,238,501	\$0	\$0	\$96,755	\$0	\$3,335,256	\$34,248	\$0	\$3,369,504	\$3,392,961	(\$23,457)
SMITHFIELD	\$7,537,638	\$205,184	\$0	\$35,816	\$0	\$7,778,638	\$75,225	\$1,011	\$7,854,874	\$7,851,891	\$2,983
SOUTH KINGSTOWN	\$5,840,706	\$115,989	\$0	\$197,034	\$0	\$6,153,729	\$138,523	\$1,070	\$6,293,322	\$6,321,790	(\$28,468)
TIVERTON	\$6,667,683	\$0	\$0	\$110,435	\$0	\$6,778,118	\$0	\$1,272	\$6,779,390	\$6,871,394	(\$92,004)
WARWICK	\$36,725,883	\$286,252	\$0	\$348,357	\$0	\$37,360,492	\$5,021	\$12,452	\$37,377,965	\$38,052,652	(\$674,687)
WEST WARWICK	\$26,108,923	\$0	\$0	\$21,705	\$0	\$26,130,628	\$41,895	\$12,284	\$26,184,807	\$25,279,581	\$905,226
WESTERLY	\$8,566,631	\$0	\$0	\$198,036	\$0	\$8,764,667	\$0	\$2,012	\$8,766,679	\$8,799,418	(\$32,739)
WOONSOCKET	\$62,092,562	\$45,243	\$21,550	\$136,365	\$0	\$62,295,720	\$14,720	\$130,607	\$62,441,047	\$60,890,170	\$1,550,877
BRISTOL-WARREN REGIONAL	\$13,259,906	\$101,418	\$0	\$83,032	\$1,016,989	\$14,461,345	\$283,179	\$5,430	\$14,749,954	14712027	\$37,927
<i>BRISTOL</i>	<i>\$5,859,252</i>										\$0
<i>WARREN</i>	<i>\$7,400,654</i>										\$0
EXETER-W. GREEN REGIONAL	\$4,728,793	\$113,526	\$0	\$143,574	\$858,043	\$5,843,936	\$89,706	\$945	\$5,934,587	5912084	\$22,503
<i>EXETER</i>	<i>\$2,118,267</i>										\$0
<i>WEST GREENWICH</i>	<i>\$2,610,526</i>										\$0
Subtotal District Aid	\$827,490,481	\$3,575,746	\$478,350	\$4,500,000	\$3,772,676	\$839,817,253	\$3,038,684	\$2,241,028	\$845,096,965	\$839,502,861	\$5,594,104
ACADEMY CAREER EXPL.	\$2,227,727	\$0	\$0	\$0	\$0	\$2,227,727	\$0	\$10,712	\$2,238,439	\$2,259,752	(\$21,313)
ACHIEVEMENT FIRST	\$11,647,816	\$0	\$0	\$0	\$0	\$11,647,816	\$0	\$28,294	\$11,676,110	\$12,348,224	(\$672,114)
BEACON	\$2,848,622	\$0	\$0	\$0	\$0	\$2,848,622	\$0	\$426	\$2,849,048	\$2,911,249	(\$62,201)
BLACKSTONE ACADEMY	\$3,736,546	\$0	\$0	\$0	\$0	\$3,736,546	\$0	\$5,987	\$3,742,533	\$3,784,147	(\$41,614)
CHARETTE	\$921,368	\$0	\$0	\$0	\$0	\$921,368	\$0	\$0	\$921,368	\$0	\$921,368
COMPASS	\$422,155	\$0	\$0	\$0	\$0	\$422,155	\$0	\$0	\$422,155	\$419,937	\$2,218
GREENE SCHOOL	\$1,190,698	\$0	\$0	\$0	\$0	\$1,190,698	\$0	\$2,021	\$1,192,719	\$1,272,775	(\$80,056)
HIGHLANDER	\$5,808,501	\$0	\$0	\$0	\$0	\$5,808,501	\$0	\$20,760	\$5,829,261	\$5,830,123	(\$862)

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LEA	Formula Aid	Group Home Aid	PSOC Density Aid	High-Cost Special Ed. Categorical	Regional Transportation Categorical	FY 2019 Data Update Aid	Non-Public Transportation Offset *	English Learner Categorical **	FY 2019 Total Data Update	FY 2019 Total Gov Rec	\$ Change
HOPE ACADEMY	\$1,813,351	\$0	\$0	\$0	\$0	\$1,813,351	\$0	\$1,587	\$1,814,938	\$1,814,708	\$230
INTERNATIONAL	\$3,380,912	\$0	\$0	\$0	\$0	\$3,380,912	\$0	\$22,170	\$3,403,082	\$3,323,787	\$79,295
KINGSTON HILL	\$543,753	\$0	\$0	\$0	\$0	\$543,753	\$0	\$209	\$543,962	\$549,747	(\$5,785)
LEARNING COMM	\$6,455,494	\$0	\$0	\$0	\$0	\$6,455,494	\$0	\$23,919	\$6,479,413	\$6,505,809	(\$26,396)
NEW ENG LABORERS	\$1,157,857	\$0	\$0	\$0	\$0	\$1,157,857	\$0	\$1,892	\$1,159,749	\$1,163,440	(\$3,691)
NOWELL ACADEMY	\$1,720,108	\$0	\$0	\$0	\$0	\$1,720,108	\$0	\$7,554	\$1,727,662	\$1,569,789	\$157,873
NURSES INSTITUTE	\$2,726,258	\$0	\$0	\$0	\$0	\$2,726,258	\$0	\$8,753	\$2,735,011	\$2,653,048	\$81,963
PAUL CUFFEE	\$8,534,952	\$0	\$0	\$0	\$0	\$8,534,952	\$0	\$28,963	\$8,563,915	\$8,627,854	(\$63,939)
RIMA BLKSTN VALLEY	\$16,949,496	\$0	\$0	\$0	\$0	\$16,949,496	\$0	\$24,653	\$16,974,149	\$16,783,301	\$190,848
RISE MAYORAL	\$1,879,994	\$0	\$0	\$0	\$0	\$1,879,994	\$0	\$0	\$1,879,994	\$1,887,883	(\$7,889)
SEGUE INSTITUTE	\$2,823,238	\$0	\$0	\$0	\$0	\$2,823,238	\$0	\$6,811	\$2,830,049	\$2,764,965	\$65,084
SOUTHSIDE	\$1,301,720	\$0	\$0	\$0	\$0	\$1,301,720	\$0	\$1,190	\$1,302,910	\$1,325,862	(\$22,952)
TIMES2 ACADEMY	\$7,900,487	\$0	\$0	\$0	\$0	\$7,900,487	\$0	\$13,887	\$7,914,374	\$7,737,314	\$177,060
TRINITY	\$2,255,877	\$0	\$0	\$0	\$0	\$2,255,877	\$0	\$7,142	\$2,263,019	\$2,246,624	\$16,395
VILLAGE GREEN	\$2,246,369	\$0	\$0	\$0	\$0	\$2,246,369	\$0	\$8,758	\$2,255,127	\$2,319,029	(\$63,902)
Subtotal Charter Aid	\$90,493,298	\$0	\$0	\$0	\$0	\$90,493,298	\$0	\$225,688	\$90,718,986	\$90,099,366	\$619,620
											\$0
DAVIES C&T	\$13,329,558	\$0	\$0	\$0	\$0	\$13,329,558	\$0	\$8,696	\$13,338,254	\$13,338,254	\$0
MET CENTER	\$9,342,007	\$0	\$0	\$0	\$0	\$9,342,007	\$0	\$11,931	\$9,353,938	\$9,353,890	\$48
UCAP	\$1,423,688	\$0	\$0	\$0	\$0	\$1,423,688	\$0	\$7,596	\$1,431,284	\$1,550,593	(\$119,309)
Total	\$942,079,032	\$3,575,746	\$478,350	\$4,500,000	\$3,772,676	\$954,405,804	\$3,038,684	\$2,494,939	\$959,939,427	\$953,844,966	\$6,094,461

* State funding for non-public transportation categorical is not paid directly to school districts and instead processed as a credit on the invoice for provided services.

** The English Learner funds require pre-approval from the department prior to expenditure (RIGL 16-7.2-6(g)). Funding will not be part of the standard monthly payment and will be released upon receipt of the required approval.