

FY 2018 Local Tuition

Calculations deduct > of 7% of local pp or pp value of unique district costs (if option ii, addtl reduction for mayoral academies) - pursuant to RIGL 16-7-2-5(c)

DISTRICT	A		B		A/B=C		Option 1		Option 2		D	E	C-D=F	F-E=G
	Local Contribution 6/30/2016	Total RADM 6/30/2016	Local Contribution Per RADM	7% of the local pp	Unique Costs less avg charter for same costs	Option 1 or 2	Option 2 - additional mayoral adj	Adjusted Local Share	Mayoral Rate					
BARRINGTON	\$41,816,809	3,282	\$12,741	\$892	(\$373)	\$892	\$892	\$892	\$11,849	\$8,122				
BRISTOL-WARREN	\$33,796,816	3,327	\$10,158	\$711	\$1,170	\$711	\$1,170	\$8,988	\$6,609	\$8,122				
BURRILLVILLE	\$17,113,180	2,408	\$7,107	\$497	(\$671)	\$497	\$497	\$6,609	\$3,159	\$8,122				
CENTRAL FALLS	\$13,450,461	3,960	\$3,397	\$238	(\$122)	\$238	\$238	\$11,109	\$8,618	\$8,122				
CHARIHO	\$37,986,312	3,180	\$11,945	\$836	(\$387)	\$836	\$836	\$8,397	\$7,679	\$8,122				
COVENTRY	\$42,655,728	4,603	\$9,267	\$649	(\$779)	\$649	\$649	\$12,870	\$7,611	\$8,122				
CRANSTON	\$92,109,375	10,202	\$9,029	\$632	(\$340)	\$632	\$632	\$13,208	\$10,776	\$8,122				
CUMBERLAND	\$40,882,082	4,951	\$8,257	\$578	(\$736)	\$578	\$578	\$9,771	\$10,735	\$8,122				
EAST GREENWICH	\$33,267,555	2,404	\$13,838	\$969	(\$468)	\$969	\$969	\$10,583	\$11,908	\$8,122				
EAST PROVIDENCE	\$43,735,142	5,344	\$8,184	\$573	\$445	\$573	\$573	\$15,949	\$17,194	\$8,122				
EXETER-W. GREEN	\$23,519,209	1,656	\$14,202	\$994	\$741	\$994	\$994	\$10,220	\$38,315	\$8,122				
FOSTER	\$3,244,262	280	\$11,587	\$811	(\$1,257)	\$811	\$811	\$10,157	\$11,061	\$8,122				
FOSTER-GLOC.	\$14,809,531	1,118	\$13,246	\$927	\$3,475	\$927	\$3,475	\$14,959	\$14,002	\$8,122				
GLOCESTER	\$6,372,035	552	\$11,544	\$808	(\$1,180)	\$808	\$808	\$10,583	\$11,908	\$8,122				
JAMESTOWN	\$10,710,950	648	\$16,529	\$1,157	\$1,570	\$1,157	\$1,570	\$10,735	\$14,959	\$8,122				
JOHNSTON	\$37,529,015	3,298	\$11,379	\$797	\$671	\$797	\$797	\$10,583	\$11,908	\$8,122				
LINCOLN	\$40,705,952	3,179	\$12,805	\$896	(\$209)	\$896	\$896	\$15,949	\$17,194	\$8,122				
LITTLE COMPTON	\$6,431,140	375	\$17,150	\$1,200	(\$1,100)	\$1,200	\$1,200	\$10,220	\$17,194	\$8,122				
MIDDLETOWN	\$25,219,797	2,295	\$10,989	\$769	\$55	\$769	\$769	\$10,157	\$10,157	\$8,122				
NARRAGANSETT	\$24,237,297	1,311	\$18,488	\$1,294	\$15	\$1,294	\$1,294	\$10,157	\$10,157	\$8,122				
NEW SHOREHAM	\$4,655,461	113	\$41,199	\$2,884	\$548	\$2,884	\$2,884	\$10,157	\$10,157	\$8,122				
NEWPORT	\$24,312,243	2,149	\$11,313	\$792	\$1,156	\$792	\$1,156	\$10,157	\$10,157	\$8,122				
NORTH KINGSTOWN	\$47,287,802	3,976	\$11,893	\$833	(\$363)	\$833	\$833	\$10,157	\$10,157	\$8,122				
NORTH PROVIDENCE	\$33,437,190	3,666	\$9,121	\$638	\$134	\$638	\$638	\$10,157	\$10,157	\$8,122				
NORTH SMITHFIELD	\$18,642,223	1,760	\$10,592	\$741	(\$469)	\$741	\$741	\$10,157	\$10,157	\$8,122				
PAWTUCKET	\$30,207,632	10,440	\$2,893	\$203	(\$239)	\$203	\$203	\$10,157	\$10,157	\$8,122				
PORTSMOUTH	\$30,848,093	2,351	\$13,121	\$918	(\$661)	\$918	\$918	\$10,157	\$10,157	\$8,122				
PROVIDENCE	\$124,896,611	27,146	\$4,601	\$322	(\$412)	\$322	\$322	\$10,157	\$10,157	\$8,122				
SCITUATE	\$17,773,088	1,405	\$12,650	\$885	(\$784)	\$885	\$885	\$10,157	\$10,157	\$8,122				
SMITHFIELD	\$29,618,085	2,389	\$12,398	\$868	(\$537)	\$868	\$868	\$10,157	\$10,157	\$8,122				
SOUTH KINGSTOWN	\$50,313,756	3,330	\$15,109	\$1,058	(\$198)	\$1,058	\$1,058	\$10,157	\$10,157	\$8,122				
TIVERTON	\$23,475,000	1,830	\$12,828	\$898	(\$122)	\$898	\$898	\$10,157	\$10,157	\$8,122				
WARWICK	\$119,482,464	9,059	\$13,189	\$923	(\$643)	\$923	\$923	\$10,157	\$10,157	\$8,122				
WEST WARWICK	\$30,628,554	3,508	\$8,731	\$611	(\$197)	\$611	\$611	\$10,157	\$10,157	\$8,122				
WESTERLY	\$45,581,781	2,935	\$15,530	\$1,087	(\$741)	\$1,087	\$1,087	\$10,157	\$10,157	\$8,122				
WOONSOCKET	\$16,166,331	6,072	\$2,662	\$186	(\$247)	\$186	\$186	\$10,157	\$10,157	\$8,122				
		140,502	\$8,804											
	\$1,236,918,962													

x - Calculation assumes that state or local will fund the local share of the core (5.9%, approx. \$1.9M) and non-core expenditures, including operations, transportation, tuitions, etc. (\$11,597,442 in FY 16)

FY 16
Property Tax for Education

Districts	FY16
BARRINGTON SCH DIST	\$ 41,816,809
BRISTOL WARREN REG DIST	\$ 33,796,816
BURRILLVILLE SCH DIST	\$ 17,113,180
CENTRAL FALLS SCH DIST	\$ -
CHARIHO REG DIST	\$ 37,986,312
COVENTRY SCH DIST	\$ 42,655,728
CRANSTON SCH DIST	\$ 92,109,375
CUMBERLAND SCH DIST	\$ 40,882,082
EAST GREENWICH SCH DIST	\$ 33,267,555
EAST PROVIDENCE SCH DIST	\$ 43,735,142
EXETER-W GREENWICH REG DIST	\$ 23,519,209
FOSTER ELEM SCH DIST	\$ 3,244,262
FOSTER-GLOCESTER REG DIST	\$ 14,809,531
GLOCESTER ELEM SCH DIST	\$ 6,372,035
JAMESTOWN SCH DIST	\$ 10,710,950
JOHNSTON SCH DIST	\$ 37,529,015
LINCOLN SCH DIST	\$ 40,705,952
LITTLE COMPTON SCH DIST	\$ 6,431,140
MIDDLETOWN SCH DIST	\$ 25,219,797
NARRAGANSETT SCH DIST	\$ 24,237,297
NEW SHOREHAM SCH DIST	\$ 4,655,461
NEWPORT SCH DIST	\$ 24,312,243
NORTH KINGSTOWN SCH DIST	\$ 47,287,802
NORTH PROVIDENCE SCH DIST	\$ 33,437,190
NORTH SMITHFIELD SCH DIST	\$ 18,642,223
PAWTUCKET SCH DIST	\$ 30,207,632
PORTSMOUTH SCH DIST	\$ 30,848,093
PROVIDENCE SCH DIST	\$ 124,896,611
SCITUATE SCH DIST	\$ 17,773,088
SMITHFIELD SCH DIST	\$ 29,618,085
SOUTH KINGSTOWN SCH DIST	\$ 50,313,756
TIVERTON SCH DIST	\$ 23,475,000
WARWICK SCH DIST	\$ 119,482,464
WEST WARWICK SCH DIST	\$ 30,628,554
WESTERLY SCH DIST	\$ 45,581,781
WOONSOCKET SCH DIST	\$ 16,166,331
State Total	\$ 1,223,468,502

Source: FY16 UCOA Data

Central Falls Expenditures

(Expenditures from Federal Sources excluded)

Category	FY16 Final
Operations (Transportation, Food Service, Safety, Building Upkeep/Utilities/Maintenance, Data Processing and Business Ops)	\$ 5,356,850
Out of District Obligations - Tuition, Transportation, Textbooks etc.	\$ 5,491,418
Debt Service & Capital Projects	\$ 403,000
Retiree Benefits	\$ 323,586
Enterprise & Community Service Operations	\$ -
Claims & Settlements	\$ 22,588
	\$ 11,597,442
Local Share of the Core (5.9%)	\$ 1,853,019
TOTAL	\$ 13,450,461

Source: FY 2016 UCOA Data

	Districts	Net Non-Public Textbooks & Transportation	Net Special Education Out of District Tuition & Transportation	Career & Technical Education Out of District Tuition & Transportation	Retiree Health Benefits	Pre-School Screening, Services and Outreach	Services for Students 18-21 with IEPs (In and Out of District)	Subtotal	Debt Service	Land/ Building Rental	Total
010	Barrington School District	\$ 42	\$ 506	\$ -	\$ 213	\$ 81	\$ 306	\$ 1,147	\$ -	\$ 34	\$ 1,180
030	Burrillville School District	\$ 18	\$ 381	\$ 58	\$ -	\$ 185	\$ 239	\$ 882	\$ -	\$ -	\$ 882
040	Central Falls School District	\$ 41	\$ 329	\$ 298	\$ 61	\$ 295	\$ 404	\$ 1,429	\$ -	\$ 2	\$ 1,431
060	Coventry School District	\$ 4	\$ 289	\$ 13	\$ 60	\$ 102	\$ 292	\$ 761	\$ 13	\$ 0	\$ 774
070	Cranston School District	\$ 75	\$ 634	\$ 30	\$ 35	\$ 121	\$ 312	\$ 1,205	\$ -	\$ 8	\$ 1,213
080	Cumberland School District	\$ 56	\$ 248	\$ 50	\$ 8	\$ 170	\$ 284	\$ 817	\$ -	\$ -	\$ 817
090	East Greenwich School District	\$ 18	\$ 456	\$ 45	\$ 17	\$ 198	\$ 330	\$ 1,064	\$ -	\$ 21	\$ 1,085
100	East Providence School District	\$ 84	\$ 1,075	\$ 43	\$ 128	\$ 159	\$ 472	\$ 1,962	\$ 36	\$ 0	\$ 1,998
120	Foster School District	\$ 1	\$ 168	\$ -	\$ 66	\$ 62	\$ -	\$ 296	\$ -	\$ -	\$ 296
130	Glocester School District	\$ 0	\$ 0	\$ -	\$ 50	\$ 322	\$ -	\$ 373	\$ -	\$ -	\$ 373
150	Jamestown School District	\$ 1	\$ 1,348	\$ 360	\$ 523	\$ 304	\$ 587	\$ 3,123	\$ -	\$ -	\$ 3,123
160	Johnston School District	\$ 228	\$ 832	\$ 209	\$ 435	\$ 90	\$ 430	\$ 2,224	\$ -	\$ -	\$ 2,224
170	Lincoln School District	\$ 71	\$ 672	\$ 6	\$ 89	\$ 220	\$ 286	\$ 1,344	\$ -	\$ -	\$ 1,344
180	Little Compton School District	\$ 8	\$ 212	\$ 116	\$ 87	\$ 17	\$ -	\$ 441	\$ -	\$ 13	\$ 453
190	Middletown School District	\$ 5	\$ 945	\$ 163	\$ 177	\$ 18	\$ 293	\$ 1,600	\$ -	\$ 7	\$ 1,608
200	Narragansett School District	\$ 3	\$ 410	\$ 166	\$ 152	\$ 482	\$ 354	\$ 1,568	\$ -	\$ -	\$ 1,568
210	Newport School District	\$ 53	\$ 845	\$ 142	\$ 1,199	\$ 250	\$ 176	\$ 2,665	\$ -	\$ 44	\$ 2,709
220	New Shoreham School District	\$ -	\$ 862	\$ -	\$ 728	\$ -	\$ 387	\$ 1,977	\$ -	\$ 124	\$ 2,101
230	No. Kingstown School District	\$ 18	\$ 422	\$ 155	\$ 3	\$ 225	\$ 295	\$ 1,119	\$ 44	\$ 27	\$ 1,190
240	No. Providence School District	\$ 68	\$ 862	\$ 200	\$ 246	\$ 47	\$ 263	\$ 1,687	\$ -	\$ -	\$ 1,687
250	No. Smithfield School District	\$ 23	\$ 640	\$ 24	\$ 39	\$ 136	\$ 221	\$ 1,084	\$ -	\$ -	\$ 1,084
260	Pawtucket School District	\$ 53	\$ 534	\$ 159	\$ 290	\$ -	\$ 274	\$ 1,311	\$ -	\$ 3	\$ 1,314
270	Portsmouth School District	\$ 5	\$ 430	\$ 73	\$ 103	\$ 3	\$ 278	\$ 892	\$ -	\$ -	\$ 892
280	Providence School District	\$ 17	\$ 398	\$ 0	\$ 288	\$ 161	\$ 273	\$ 1,136	\$ -	\$ 5	\$ 1,141
300	Scituate School District	\$ 35	\$ 336	\$ 170	\$ 5	\$ -	\$ 220	\$ 765	\$ -	\$ 4	\$ 769
310	Smithfield School District	\$ 56	\$ 145	\$ 100	\$ 183	\$ 200	\$ 332	\$ 1,016	\$ -	\$ -	\$ 1,016
320	So. Kingstown School District	\$ 42	\$ 410	\$ 187	\$ 156	\$ 215	\$ 345	\$ 1,355	\$ -	\$ -	\$ 1,355
330	Tiverton School District	\$ 74	\$ 674	\$ 63	\$ 204	\$ 52	\$ 357	\$ 1,425	\$ -	\$ 6	\$ 1,431
350	Wanwick School District	\$ 111	\$ 13	\$ 57	\$ 85	\$ 190	\$ 453	\$ 909	\$ -	\$ 0	\$ 910
360	Westerly School District	\$ 1	\$ 162	\$ -	\$ 9	\$ 271	\$ 368	\$ 811	\$ -	\$ 1	\$ 812
380	West Warwick School District	\$ 15	\$ 290	\$ 342	\$ 247	\$ 187	\$ 269	\$ 1,350	\$ -	\$ 5	\$ 1,356
390	Woonsocket School District	\$ 3	\$ 688	\$ 28	\$ 151	\$ 105	\$ 330	\$ 1,306	\$ -	\$ -	\$ 1,306
960	Bristol Warren School District	\$ 52	\$ 771	\$ 27	\$ 672	\$ 116	\$ 156	\$ 1,793	\$ 923	\$ 7	\$ 2,723
970	Exeter W. Greenwich School District	\$ 115	\$ 785	\$ 225	\$ 102	\$ 142	\$ 303	\$ 1,673	\$ 622	\$ -	\$ 2,294
980	Charlho School District	\$ 159	\$ 114	\$ -	\$ 12	\$ 187	\$ 230	\$ 702	\$ 429	\$ 35	\$ 1,166
990	Foster-Glocester School District	\$ 17	\$ 28	\$ -	\$ 111	\$ -	\$ 427	\$ 583	\$ 4,445	\$ -	\$ 5,028
	Sub-Total - Districts:	\$ 49	\$ 479	\$ 77	\$ 185	\$ 144	\$ 309	\$ 1,243	\$ 83	\$ 6	\$ 1,332

	Districts	Net Non-Public Textbooks & Transportation	Net Special Education Out of District Tuition & Transportation	Career & Technical Education Out of District Tuition & Transportation	Retiree Health Benefits	Pre-School Screening, Services and Outreach	Services for Students 18-21 with IEPs (In and Out of District)	Subtotal	Debt Service	Land/ Building Rental	Total
	Charters										
480	Highlander	\$ -	\$ 318	\$ -	\$ -	\$ -	\$ 32	\$ 350	\$ 319	\$ 455	
500	NE Laborers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,313	
510	Paul Cuffee Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 156	\$ 156	\$ 3,312	\$ 212	
520	Kingston Hill Academy	\$ -	\$ 813	\$ -	\$ -	\$ -	\$ -	\$ 813	\$ 1,277	\$ -	
530	The International Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 358	\$ 296	
540	Blackstone Academy Charter	\$ -	\$ 214	\$ -	\$ -	\$ -	\$ 253	\$ 467	\$ 153	\$ 514	
550	The Compass School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 964	\$ 180	
560	Times 2 Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,971	\$ -	
570	Academy for Career Exploration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 191	\$ 191	\$ -	\$ 415	
580	Beacon Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 309	\$ 309	\$ 214	\$ 236	
590	The Learning Community	\$ -	\$ 195	\$ -	\$ -	\$ -	\$ -	\$ 195	\$ 379	\$ 20	
600	Segue Institute for Learning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,602	\$ -	
610	RIMA Blackstone Valley	\$ -	\$ 81	\$ -	\$ -	\$ -	\$ -	\$ 81	\$ -	\$ 1,214	
620	The Greene School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 394	\$ 394	\$ -	\$ 755	
630	Trinity Academy for the Performing Arts	\$ -	\$ 73	\$ -	\$ -	\$ -	\$ 131	\$ 204	\$ 8	\$ 20	
640	RI Nurses Middle Level College	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ 171	\$ 190	\$ -	\$ 2,938	
650	Village Green	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 86	\$ 149	\$ -	\$ 2,621	
660	Nowell Leadership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 763	\$ 763	\$ -	\$ 776	
671	Achievement First	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 817	
680	The Hope Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,668	
690	Southside Elementary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,312	
700	RISE Prep Mayoral Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,513	
	Total - Charters:	\$ -	\$ 83	\$ -	\$ -	\$ -	\$ 81	\$ 164	\$ 723	\$ 666	\$ 1,553

Source: FY16 UCOA Data 05/10/17

FY 16 Fiscal data - State and Local Sources of Funds Only

82.6%

		Retirement	FY 16 ADM	PPE	Unfunded Liability PPE
10	Barrington School District	\$3,868,092	3,272	\$1,182	\$965
30	Burrillville School District	\$2,086,118	2,370	\$880	\$718
40	Central Falls School District	\$2,897,643	2,609	\$1,111	\$906
60	Coventry School District	\$5,628,493	4,567	\$1,232	\$1,006
70	Cranston School District	\$11,517,903	10,121	\$1,138	\$929
80	Cumberland School District	\$4,716,690	4,508	\$1,046	\$854
90	East Greenwich School District	\$2,713,535	2,396	\$1,132	\$924
100	East Providence School District	\$5,073,004	5,238	\$968	\$790
120	Foster School District	\$252,921	280	\$902	\$736
130	Glocester School District	\$598,238	556	\$1,075	\$877
150	Jamestown School District	\$573,431	489	\$1,173	\$957
160	Johnston School District	\$3,539,171	3,188	\$1,110	\$906
170	Lincoln School District	\$3,804,274	2,953	\$1,288	\$1,051
180	Little Compton School District	\$402,590	247	\$1,631	\$1,331
190	Middletown School District	\$2,491,736	2,269	\$1,098	\$896
200	Narragansett School District	\$1,699,657	1,291	\$1,316	\$1,074
210	Newport School District	\$2,506,235	2,137	\$1,173	\$957
220	New Shoreham School District	\$268,133	113	\$2,381	\$1,943
230	No. Kingstown School District	\$4,020,201	3,973	\$1,012	\$826
240	No. Providence School District	\$3,197,711	3,521	\$908	\$741
250	No. Smithfield School District	\$1,820,829	1,722	\$1,058	\$863
260	Pawtucket School District	\$7,456,657	8,965	\$832	\$679
270	Portsmouth School District	\$2,726,728	2,458	\$1,109	\$905
280	Providence School District	\$20,394,826	24,106	\$846	\$690
300	Scituate School District	\$1,539,853	1,363	\$1,130	\$922
310	Smithfield School District	\$2,777,995	2,364	\$1,175	\$959
320	So. Kingstown School District	\$3,717,829	3,207	\$1,159	\$946
330	Tiverton School District	\$2,303,018	1,806	\$1,276	\$1,041
350	Warwick School District	\$10,712,229	8,941	\$1,198	\$978
360	Westerly School District	\$4,048,832	2,845	\$1,423	\$1,161
380	West Warwick School District	\$3,484,908	3,466	\$1,006	\$821
390	Woonsocket School District	\$4,678,419	5,835	\$802	\$654
960	Bristol Warren School District	\$3,485,082	3,284	\$1,061	\$866
970	Ex-W. Greenwich School District	\$1,918,958	1,604	\$1,197	\$976
980	Chariho School District	\$3,623,322	3,187	\$1,137	\$928
990	Foster-Glocester School District	\$1,365,283	1,144	\$1,194	\$974
		\$137,910,546	132,394		

* Object codes 52203, 52205, & 52213 - Excludes Federal Funds