

FY 2016 Enacted Education Aid *

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	A	B	C	A+B+C=D	E	F	G	D+E+F+G=H	I	H+=I
LEA	FY 2015 Enacted Aid <small>(excludes group home aid)</small>	Year 5 Formula	Full Day Kindergarten RIGL 16-99-3(c)	Formula Aid	Group Home Aid	Regional Transportation Categorical	High-Cost Sp. Ed. Categorical \$ Change	FY 2016 Education Aid	Non-Public Transportation Offset	FY 2016 w/ Non-Public Transportation
BARRINGTON	\$4,605,699	\$434,388	\$0	\$5,040,087	\$0	\$0	\$75,924	\$5,116,011	\$41,085	\$5,157,096
BURRILLVILLE	\$12,881,582	\$101,167	\$0	\$12,982,749	\$283,374	\$0	\$21,038	\$13,287,161	\$14,053	\$13,301,214
CENTRAL FALLS	\$39,010,583	\$509,519	\$0	\$39,520,102	\$0	\$0	\$10,486	\$39,530,588	\$66,665	\$39,597,253
CHARIHO	\$229,922	(\$38,320)	\$0	\$191,602	\$0	\$856,344	\$26,388	\$1,074,334	\$248,354	\$1,322,688
CHARLESTOWN	\$1,708,666	(\$2,245)	\$0	\$1,706,421	\$0	\$0	\$0	\$1,706,421	\$0	\$1,706,421
COVENTRY	\$20,875,838	\$648,865	\$240,622	\$21,765,325	\$95,489	\$0	\$30,662	\$21,891,476	\$27,727	\$21,919,203
CRANSTON	\$46,449,281	\$3,348,960	\$556,742	\$50,354,984	\$46,354	\$0	\$248,212	\$50,649,550	\$479,971	\$51,129,521
CUMBERLAND	\$15,614,646	\$938,134	\$0	\$16,552,780	\$0	\$0	\$36,943	\$16,589,723	\$100,221	\$16,689,944
EAST GREENWICH ***	\$2,393,842	\$355,262	\$21,327	\$2,770,431	\$0	\$0	\$109,501	\$2,879,932	\$31,635	\$2,911,567
EAST PROVIDENCE	\$28,665,701	\$1,682,507	\$0	\$30,348,208	\$510,748	\$0	\$235,859	\$31,094,815	\$0	\$31,094,815
FOSTER	\$1,178,487	\$2,685	\$0	\$1,181,172	\$0	\$0	\$18,141	\$1,199,313	\$7,542	\$1,206,855
FOSTER-GLOC	\$4,947,131	(\$74,898)	\$0	\$4,872,233	\$0	\$225,831	\$15,791	\$5,113,855	\$0	\$5,113,855
GLOCESTER	\$2,616,917	(\$101,250)	\$0	\$2,515,667	\$0	\$0	\$12,651	\$2,528,318	\$18,288	\$2,546,606
HOPKINTON	\$5,576,348	(\$105,613)	\$0	\$5,470,735	\$0	\$0	\$0	\$5,470,735	\$0	\$5,470,735
JAMESTOWN	\$399,684	\$38,794	\$0	\$438,478	\$0	\$0	\$17,774	\$456,252	\$0	\$456,252
JOHNSTON ***	\$12,903,199	\$1,017,406	\$0	\$13,920,605	\$0	\$0	\$65,164	\$13,985,769	\$255,621	\$14,241,390
LINCOLN	\$9,663,767	\$561,393	\$0	\$10,225,160	\$113,099	\$0	\$95,990	\$10,434,249	\$0	\$10,434,249
LITTLE COMPTON	\$401,928	(\$3,464)	\$0	\$398,464	\$0	\$0	\$0	\$398,464	\$0	\$398,464
MIDDLETOWN	\$8,516,446	(\$147,034)	\$0	\$8,369,412	\$302,018	\$0	\$51,852	\$8,723,282	\$0	\$8,723,282
NARRAGANSETT	\$1,987,115	\$147,046	\$0	\$2,134,161	\$0	\$0	\$20,647	\$2,154,808	\$0	\$2,154,808
NEW SHOREHAM	\$82,308	\$3,192	\$0	\$85,500	\$0	\$0	\$18,248	\$103,748	\$0	\$103,748
NEWPORT	\$10,368,288	\$34,052	\$0	\$10,402,340	\$184,024	\$0	\$10,855	\$10,597,219	\$0	\$10,597,219
NORTH KINGSTOWN ***	\$10,713,692	(\$51,176)	\$0	\$10,662,516	\$0	\$0	\$31,418	\$10,693,934	\$0	\$10,693,934
NORTH PROVIDENCE	\$16,205,220	\$1,739,117	\$0	\$17,944,337	\$182,432	\$0	\$117,852	\$18,244,621	\$106,104	\$18,350,725
NORTH SMITHFIELD	\$5,442,118	\$240,964	\$0	\$5,683,082	\$101,850	\$0	\$21,461	\$5,806,393	\$18,175	\$5,824,568
PAWTUCKET	\$74,103,107	\$4,135,376	\$0	\$78,238,483	\$491,410	\$0	\$64,933	\$78,794,826	\$82,505	\$78,877,331
PORTSMOUTH	\$4,303,672	(\$91,110)	\$0	\$4,212,562	\$536,183	\$0	\$49,026	\$4,797,771	\$0	\$4,797,771
PROVIDENCE	\$213,028,339	\$8,184,467	\$0	\$221,212,806	\$1,083,736	\$0	\$473,715	\$222,770,257	\$290,637	\$223,060,894
RICHMOND	\$5,205,437	(\$141,807)	\$0	\$5,063,630	\$0	\$0	\$0	\$5,063,630	\$0	\$5,063,630
SCITUATE	\$3,913,720	(\$4,035)	\$0	\$3,909,685	\$0	\$0	\$19,637	\$3,929,322	\$45,522	\$3,974,844
SMITHFIELD	\$4,798,909	\$290,477	\$0	\$5,089,386	\$219,020	\$0	\$1,400	\$5,309,806	\$38,390	\$5,348,196
SOUTH KINGSTOWN	\$7,533,977	(\$244,083)	\$0	\$7,289,894	\$300,911	\$0	\$32,463	\$7,623,268	\$133,892	\$7,757,160
TIVERTON	\$5,800,664	\$165,889	\$60,486	\$6,027,039	\$0	\$0	\$41,493	\$6,068,532	\$0	\$6,068,532
WARWICK	\$35,657,699	\$437,491	\$258,995	\$36,354,185	\$247,344	\$0	\$158,378	\$36,759,907	\$4,987	\$36,764,894
WEST WARWICK	\$20,973,995	\$859,724	\$0	\$21,833,719	\$0	\$0	\$0	\$21,833,719	\$47,523	\$21,881,242
WESTERLY	\$7,620,089	\$652,172	\$0	\$8,272,261	\$0	\$0	\$146,557	\$8,418,818	\$0	\$8,418,818
WOONSOCKET	\$50,568,580	\$2,557,550	\$0	\$53,126,130	\$54,653	\$0	\$16,871	\$53,197,654	\$36,046	\$53,233,700
BRISTOL-WARREN REGIONAL ****	\$15,946,146	(\$635,277)	\$0	\$15,310,869	\$109,676	\$568,592	\$139,648	\$16,128,785	\$78,532	\$16,207,317
BRISTOL	\$8,958,839	(\$635,277)	\$0	\$8,323,562						
WARREN	\$6,987,307	\$0	\$0	\$6,987,307						
EXETER-W. GREEN REGIONAL ****	\$5,642,766	(\$255,681)	\$0	\$5,387,085	\$252,851	\$514,674	\$63,022	\$6,217,632	\$12,444	\$6,230,076
EXETER	\$2,595,672	(\$195,127)	\$0	\$2,400,545						
WEST GREENWICH	\$3,047,094	(\$60,554)	\$0	\$2,986,540						
Subtotal District Aid	\$718,535,509	\$27,190,604	\$1,138,172	\$746,864,286	\$5,115,172	\$2,165,441	\$2,500,000	\$756,644,898	\$2,185,919	\$758,830,818

FY 2016 Enacted Education Aid *

	A	B	C	A+B+C=D	E	F	G	D+E+F+G=H	I	H+=I=J
LEA	FY 2015 Enacted Aid <small>(excludes group home aid)</small>	Year 5 Formula	Full Day Kindergarten RIGL 16-99-3(c)	Formula Aid	Group Home Aid	Regional Transporation Categorical	High-Cost Sp. Ed. Categorical \$ Change	FY 2016 Education Aid	Non-Public Transportation Offset	FY 2016 w/ Non-Public Transportation
ACADEMY CAREER EXPL.	\$2,318,176	(\$10,274)	\$0	\$2,307,902	\$0	\$0	\$0	\$2,307,902	\$0	\$2,307,902
ACHIEVEMENT FIRST	\$2,705,111	\$2,458,435	\$0	\$5,163,546	\$0	\$0	\$0	\$5,163,546	\$0	\$5,163,546
BEACON	\$1,679,403	\$264,951	\$0	\$1,944,354	\$0	\$0	\$0	\$1,944,354	\$0	\$1,944,354
BLACKSTONE	\$1,652,884	\$989,354	\$0	\$2,642,238	\$0	\$0	\$0	\$2,642,238	\$0	\$2,642,238
COMPASS	\$534,940	(\$24,983)	\$0	\$509,957	\$0	\$0	\$0	\$509,957	\$0	\$509,957
GREENE SCHOOL	\$942,594	\$44,012	\$0	\$986,606	\$0	\$0	\$0	\$986,606	\$0	\$986,606
HIGHLANDER	\$3,754,605	\$671,933	\$0	\$4,426,538	\$0	\$0	\$0	\$4,426,538	\$0	\$4,426,538
HOPE ACADEMY	\$369,149	\$296,044	\$0	\$665,193	\$0	\$0	\$0	\$665,193	\$0	\$665,193
INTERNATIONAL	\$2,867,484	\$137,148	\$0	\$3,004,632	\$0	\$0	\$0	\$3,004,632	\$0	\$3,004,632
KINGSTON HILL	\$625,616	(\$21,098)	\$0	\$604,518	\$0	\$0	\$0	\$604,518	\$0	\$604,518
LEARNING COMM	\$6,137,788	(\$15,075)	\$0	\$6,122,713	\$0	\$0	\$0	\$6,122,713	\$0	\$6,122,713
NEW ENG LABORERS	\$1,194,388	(\$51,995)	\$0	\$1,142,393	\$0	\$0	\$0	\$1,142,393	\$0	\$1,142,393
NOWELL ACADEMY	\$1,596,758	\$200	\$0	\$1,596,958	\$0	\$0	\$0	\$1,596,958	\$0	\$1,596,958
NURSES INSTITUTE	\$2,508,982	(\$52,305)	\$0	\$2,456,677	\$0	\$0	\$0	\$2,456,677	\$0	\$2,456,677
PAUL CUFFEE	\$7,962,689	(\$11,982)	\$0	\$7,950,707	\$0	\$0	\$0	\$7,950,707	\$0	\$7,950,707
RIMA BLKSTN VALLEY	\$9,068,092	\$1,961,976	\$0	\$11,030,068	\$0	\$0	\$0	\$11,030,068	\$0	\$11,030,068
RISE MAYORAL	\$0	\$523,340	\$0	\$523,340	\$0	\$0	\$0	\$523,340	\$0	\$523,340
SEGUE INSTITUTE	\$2,649,456	\$21,440	\$0	\$2,670,896	\$0	\$0	\$0	\$2,670,896	\$0	\$2,670,896
SOUTHSIDE	\$255,742	\$252,330	\$0	\$508,072	\$0	\$0	\$0	\$508,072	\$0	\$508,072
TIMES2 ACADEMY	\$6,986,801	\$196,774	\$0	\$7,183,575	\$0	\$0	\$0	\$7,183,575	\$0	\$7,183,575
TRINITY	\$1,755,462	\$433,639	\$0	\$2,189,101	\$0	\$0	\$0	\$2,189,101	\$0	\$2,189,101
VILLAGE GREEN	\$1,600,556	\$282,518	\$0	\$1,883,074	\$0	\$0	\$0	\$1,883,074	\$0	\$1,883,074
Subtotal Charter Aid	\$59,166,676	\$8,346,382	\$0	\$67,513,058	\$0	\$0	\$0	\$67,513,058	\$0	\$67,513,058
DAVIES C&T	\$12,240,174	(\$600,022)	\$0	\$11,640,152	\$0	\$0	\$0	\$11,640,152	\$0	\$11,640,152
MET CENTER	\$10,501,360	(\$636,935)	\$0	\$9,864,425	\$0	\$0	\$0	\$9,864,425	\$0	\$9,864,425
UCAP	\$574,513	\$281,690	\$0	\$856,203	\$0	\$0	\$0	\$856,203	\$0	\$856,203
Total	\$801,018,231	\$34,581,719	\$1,138,172	\$836,738,123	\$5,115,172	\$2,165,441	\$2,500,000	\$846,518,736	\$2,185,919	\$848,704,655

* Does not include career and technical or early childhood funding, which will be distributed through a competitive grant process.

** State funding for non-public transportation categorical is not paid directly to school districts and instead processed as a credit on the invoice for provided services.

*** Full Day kindergarten funding for the classrooms approved prior to the enactment of the budget is included in the formula year 5 change in the column labeled B.

**** Funding formula aid is presented by sending town in accordance with the Superior Court decision in Town of Warren vs. Bristol-Warren Regional School District, et al, C.A. No. PC 14-1628 (Matos, J.).