

FY 2018 FORMULA CALCULATIONS

4/20/2017

FINAL

| LEAs                    | PK-12 RADM<br>(March 2017 Data<br>adjusted for 17-18<br>PSOC growth) | FRPL RADM<br>(March 2017 Data<br>adjusted for 17-18<br>PSOC growth) | C               | E             | FY 2018<br>State Share Calculation |                                              |                  |              |                                             |                                           |                                            |                                                             |
|-------------------------|----------------------------------------------------------------------|---------------------------------------------------------------------|-----------------|---------------|------------------------------------|----------------------------------------------|------------------|--------------|---------------------------------------------|-------------------------------------------|--------------------------------------------|-------------------------------------------------------------|
|                         |                                                                      |                                                                     | \$9,163         | 0.4           | Core Instruction<br>Funding        | \$3,665 Student<br>Success Factor<br>Funding | Total Foundation | %FRPL<br>PKG | State Share<br>Ratio<br>Community<br>(SSRC) | State Share<br>Ratio<br>Quadratic<br>Mean | State Funding<br>(upon full<br>transition) | FY 2017<br>Enacted<br>Distribution (excludes<br>group home) |
| Districts:              | A                                                                    | B                                                                   | A*C=D           | B*E=G         | D+G=H                              |                                              |                  | I            | H*I=J                                       | K                                         | J-K=L                                      | L or L/4 = M                                                |
| BARRINGTON              | 3,355                                                                | 169                                                                 | \$30,741,865    | \$619,419     | \$31,361,284                       | 5.5%                                         | 21.8%            | 15.9%        | \$4,985,803                                 | \$5,215,104                               | (\$229,301)                                | (\$57,325)                                                  |
| BURRILLVILLE            | 2,321                                                                | 745                                                                 | \$21,267,323    | \$2,730,574   | \$23,997,897                       | 35.8%                                        | 68.0%            | 54.3%        | \$13,040,423                                | \$12,982,040                              | \$58,383                                   | \$58,383                                                    |
| CHARLESTOWN             | 862                                                                  | 188                                                                 | \$7,898,506     | \$689,058     | \$8,587,564                        | 26.0%                                        | 0.0%             | 18.4%        | \$1,578,804                                 | \$1,687,921                               | (\$109,117)                                | (\$27,279)                                                  |
| COVENTRY                | 4,619                                                                | 1,362                                                               | \$42,323,897    | \$4,992,002   | \$47,315,899                       | 34.1%                                        | 59.9%            | 48.7%        | \$23,060,907                                | \$22,704,444                              | \$356,463                                  | \$356,463                                                   |
| CRANSTON                | 10,185                                                               | 4,187                                                               | \$93,325,155    | \$15,346,192  | \$108,671,347                      | 43.6%                                        | 60.5%            | 52.7%        | \$57,303,969                                | \$54,827,149                              | \$2,476,820                                | \$2,476,820                                                 |
| CUMBERLAND              | 4,503                                                                | 955                                                                 | \$41,260,989    | \$3,500,266   | \$44,761,255                       | 24.7%                                        | 54.6%            | 42.4%        | \$18,967,499                                | \$17,659,354                              | \$1,308,145                                | \$1,308,145                                                 |
| EAST GREENWICH          | 2,477                                                                | 170                                                                 | \$22,696,751    | \$623,084     | \$23,319,835                       | 9.5%                                         | 9.9%             | 9.7%         | \$2,262,505                                 | \$2,626,313                               | (\$363,808)                                | (\$90,952)                                                  |
| EAST PROVIDENCE         | 5,214                                                                | 2,611                                                               | \$47,775,882    | \$9,569,837   | \$57,345,719                       | 55.7%                                        | 65.0%            | 60.5%        | \$34,710,720                                | \$32,245,114                              | \$2,465,606                                | \$2,465,606                                                 |
| FOSTER                  | 266                                                                  | 57                                                                  | \$2,437,358     | \$208,916     | \$2,646,274                        | 25.4%                                        | 51.8%            | 40.8%        | \$1,079,537                                 | \$1,163,998                               | (\$84,461)                                 | (\$21,115)                                                  |
| GLOCESTER               | 545                                                                  | 80                                                                  | \$4,993,835     | \$293,216     | \$5,287,051                        | 15.8%                                        | 52.5%            | 38.8%        | \$2,049,675                                 | \$2,502,877                               | (\$453,202)                                | (\$113,300)                                                 |
| HOPKINTON               | 1,116                                                                | 255                                                                 | \$10,225,908    | \$934,626     | \$11,160,534                       | 25.7%                                        | 57.0%            | 44.2%        | \$4,934,351                                 | \$5,386,069                               | (\$451,718)                                | (\$112,930)                                                 |
| JAMESTOWN               | 629                                                                  | 59                                                                  | \$5,763,527     | \$216,247     | \$5,979,774                        | 10.7%                                        | 0.0%             | 7.6%         | \$452,432                                   | \$438,902                                 | \$13,530                                   | \$13,530                                                    |
| JOHNSTON                | 3,218                                                                | 1,428                                                               | \$29,486,534    | \$5,233,906   | \$34,720,440                       | 47.2%                                        | 57.3%            | 52.5%        | \$18,225,966                                | \$15,770,318                              | \$2,455,648                                | \$2,455,648                                                 |
| LINCOLN                 | 2,949                                                                | 770                                                                 | \$27,021,687    | \$2,822,204   | \$29,843,891                       | 30.9%                                        | 49.6%            | 41.3%        | \$12,332,011                                | \$10,906,917                              | \$1,425,094                                | \$1,425,094                                                 |
| LITTLE COMPTON          | 373                                                                  | 49                                                                  | \$3,417,799     | \$179,595     | \$3,597,394                        | 13.7%                                        | 0.0%             | 9.7%         | \$348,493                                   | \$413,267                                 | (\$64,774)                                 | (\$16,194)                                                  |
| MIDDLETOWN              | 2,207                                                                | 720                                                                 | \$20,222,741    | \$2,638,944   | \$22,861,685                       | 32.8%                                        | 28.7%            | 30.8%        | \$7,045,573                                 | \$8,134,323                               | (\$1,088,750)                              | (\$272,188)                                                 |
| NARRAGANSETT            | 1,287                                                                | 294                                                                 | \$11,792,781    | \$1,077,569   | \$12,870,350                       | 22.7%                                        | 0.0%             | 16.1%        | \$2,065,862                                 | \$2,114,201                               | (\$48,339)                                 | (\$12,085)                                                  |
| NEWPORT                 | 2,122                                                                | 1,357                                                               | \$19,443,886    | \$4,973,676   | \$24,417,562                       | 65.9%                                        | 0.0%             | 46.6%        | \$11,378,178                                | \$10,720,594                              | \$657,584                                  | \$657,584                                                   |
| NEW SHOREHAM            | 116                                                                  | 22                                                                  | \$1,062,908     | \$80,634      | \$1,143,542                        | 15.1%                                        | 0.0%             | 10.7%        | \$122,100                                   | \$110,826                                 | \$11,274                                   | \$11,274                                                    |
| NORTH KINGSTOWN         | 3,863                                                                | 847                                                                 | \$35,396,669    | \$3,104,424   | \$38,501,093                       | 26.1%                                        | 27.3%            | 26.7%        | \$10,282,387                                | \$10,846,006                              | (\$563,619)                                | (\$140,905)                                                 |
| NORTH PROVIDENCE        | 3,460                                                                | 1,542                                                               | \$31,703,980    | \$5,651,738   | \$37,355,718                       | 46.3%                                        | 67.0%            | 57.6%        | \$21,512,305                                | \$19,547,302                              | \$1,965,003                                | \$1,965,003                                                 |
| NORTH SMITHFIELD        | 1,698                                                                | 303                                                                 | \$15,558,774    | \$1,110,556   | \$16,669,330                       | 23.0%                                        | 40.5%            | 32.9%        | \$5,489,818                                 | \$5,960,086                               | (\$470,268)                                | (\$117,567)                                                 |
| PAWTUCKET               | 8,813                                                                | 6,719                                                               | \$80,753,519    | \$24,626,479  | \$105,379,998                      | 79.8%                                        | 87.4%            | 83.7%        | \$88,188,641                                | \$82,687,909                              | \$5,500,732                                | \$5,500,732                                                 |
| PORTSMOUTH              | 2,338                                                                | 372                                                                 | \$21,423,094    | \$1,363,454   | \$22,786,548                       | 17.3%                                        | 10.1%            | 14.2%        | \$3,227,737                                 | \$4,019,920                               | (\$792,183)                                | (\$198,046)                                                 |
| PROVIDENCE              | 22,790                                                               | 19,541                                                              | \$208,824,770   | \$71,621,673  | \$280,446,443                      | 87.9%                                        | 86.9%            | 87.4%        | \$245,114,202                               | \$230,869,652                             | \$14,244,550                               | \$14,244,550                                                |
| RICHMOND                | 1,178                                                                | 195                                                                 | \$10,794,014    | \$714,714     | \$11,508,728                       | 19.6%                                        | 47.5%            | 36.3%        | \$4,181,653                                 | \$4,840,982                               | (\$659,329)                                | (\$164,832)                                                 |
| SCITUATE                | 1,341                                                                | 240                                                                 | \$12,287,583    | \$879,648     | \$13,167,231                       | 16.3%                                        | 28.5%            | 23.2%        | \$3,056,868                                 | \$3,711,978                               | (\$655,110)                                | (\$163,777)                                                 |
| SMITHFIELD              | 2,382                                                                | 360                                                                 | \$21,826,266    | \$1,319,472   | \$23,145,738                       | 16.5%                                        | 32.8%            | 26.0%        | \$6,009,184                                 | \$5,536,267                               | \$472,917                                  | \$472,917                                                   |
| SOUTH KINGSTOWN         | 3,136                                                                | 572                                                                 | \$28,735,168    | \$2,096,494   | \$30,831,662                       | 20.8%                                        | 8.9%             | 16.0%        | \$4,932,343                                 | \$6,994,271                               | (\$2,061,928)                              | (\$515,482)                                                 |
| TIVERTON                | 1,848                                                                | 523                                                                 | \$16,933,224    | \$1,916,900   | \$18,850,124                       | 34.4%                                        | 34.1%            | 34.3%        | \$6,456,229                                 | \$6,230,844                               | \$225,385                                  | \$225,385                                                   |
| WARWICK                 | 9,063                                                                | 3,165                                                               | \$83,044,269    | \$11,600,358  | \$94,644,627                       | 36.4%                                        | 44.0%            | 40.4%        | \$38,216,746                                | \$37,368,197                              | \$848,549                                  | \$848,549                                                   |
| WESTERLY                | 2,837                                                                | 1,007                                                               | \$25,995,431    | \$3,690,856   | \$29,686,287                       | 40.9%                                        | 0.0%             | 28.9%        | \$8,585,472                                 | \$8,724,889                               | (\$139,417)                                | (\$34,854)                                                  |
| WEST WARWICK            | 3,440                                                                | 1,827                                                               | \$31,520,720    | \$6,696,320   | \$38,217,040                       | 51.2%                                        | 73.9%            | 63.6%        | \$24,295,114                                | \$23,016,375                              | \$1,278,739                                | \$1,278,739                                                 |
| WOONSOCKET              | 5,773                                                                | 4,392                                                               | \$52,897,999    | \$16,097,558  | \$68,995,557                       | 80.9%                                        | 90.9%            | 86.0%        | \$59,367,500                                | \$56,033,685                              | \$3,333,815                                | \$3,333,815                                                 |
| BRISTOL-WARREN REGIONAL | 3,199                                                                | 1,089                                                               | \$29,312,437    | \$3,991,403   | \$33,303,840                       |                                              |                  |              | \$12,584,377                                | \$14,731,387                              | (\$2,147,010)                              | (\$536,753)                                                 |
| BRISTOL                 | 1,965                                                                | 571                                                                 | \$18,005,295    | \$2,092,829   | \$20,098,124                       | 33.9%                                        | 21.0%            | 28.2%        | \$5,667,190                                 | \$6,526,088                               | (\$858,898)                                | (\$214,725)                                                 |
| WARREN                  | 1,234                                                                | 518                                                                 | \$11,307,142    | \$1,898,574   | \$13,205,716                       | 45.7%                                        | 58.3%            | 52.4%        | \$6,917,186                                 | \$8,205,299                               | (\$1,288,113)                              | (\$322,028)                                                 |
| EXETER-WG REGIONAL      | 1,639                                                                | 241                                                                 | \$15,018,157    | \$883,313     | \$15,901,470                       |                                              |                  |              | \$4,103,823                                 | \$5,231,063                               | (\$1,127,240)                              | (\$281,810)                                                 |
| EXETER                  | 773                                                                  | 135                                                                 | \$7,082,999     | \$494,802     | \$7,577,801                        | 21.8%                                        | 27.3%            | 24.7%        | \$1,871,985                                 | \$2,295,387                               | (\$423,402)                                | (\$105,850)                                                 |
| WEST GREENWICH          | 866                                                                  | 106                                                                 | \$7,935,158     | \$388,511     | \$8,323,669                        | 12.5%                                        | 35.8%            | 26.8%        | \$2,231,838                                 | \$2,935,676                               | (\$703,838)                                | (\$175,960)                                                 |
| CHARIHO                 |                                                                      |                                                                     |                 |               |                                    |                                              |                  |              | \$0                                         | \$153,282                                 | (\$153,282)                                | (\$38,321)                                                  |
| FOSTER-GLOC             | 1,093                                                                | 209                                                                 | \$10,015,159    | \$766,027     | \$10,781,186                       | 19.8%                                        | 52.3%            | 39.5%        | \$4,263,226                                 | \$4,743,256                               | (\$480,030)                                | (\$120,007)                                                 |
| CENTRAL FALLS @         | 2,530                                                                | 2,244                                                               | \$23,182,390    | \$8,224,709   | \$31,407,099                       | 90.5%                                        | 97.5%            | 94.1%        | \$29,543,131                                | \$34,316,653                              | (\$4,773,522)                              | (\$1,193,381)                                               |
| District Total          | 130,785                                                              | 60,866                                                              | \$1,198,382,955 | \$223,086,063 | \$1,421,469,018                    |                                              |                  |              | \$795,355,564                               | \$773,173,735                             | \$22,181,829                               | \$34,869,134                                                |

FY 2018 FORMULA CALCULATIONS

4/20/2017

FINAL

FY 2018

| LEAs                                                  | PK-12 RADM<br>(March 2017 Data<br>adjusted for 17-18<br>PSOC growth) | FRPL RADM<br>(March 2017 Data<br>adjusted for 17-18<br>PSOC growth) | C                      | E                    | Total Foundation       | State Share Calculation |                                             |                                           | State Funding<br>(upon full<br>transition) | FY 2017<br>Enacted<br>Distribution (excludes<br>group home) | State \$ Change      | FY 2018<br>(1 yr under/ 4<br>yrs over) |
|-------------------------------------------------------|----------------------------------------------------------------------|---------------------------------------------------------------------|------------------------|----------------------|------------------------|-------------------------|---------------------------------------------|-------------------------------------------|--------------------------------------------|-------------------------------------------------------------|----------------------|----------------------------------------|
|                                                       |                                                                      |                                                                     | \$9,163                | 0.4                  |                        | %FRPL<br>PK6            | State Share<br>Ratio<br>Community<br>(SSRC) | State Share<br>Ratio<br>Quadratic<br>Mean |                                            |                                                             |                      |                                        |
| <b>Charter Schools:</b>                               |                                                                      |                                                                     |                        |                      |                        |                         |                                             |                                           |                                            |                                                             |                      |                                        |
| ACE                                                   | 198                                                                  | 165                                                                 | \$1,814,274            | \$604,758            | \$2,419,032            |                         |                                             |                                           | \$2,114,269                                | \$2,350,612                                                 | (\$236,343)          | (\$59,086)                             |
| ACHIEVEMENT FIRST                                     | 908                                                                  | 759                                                                 | \$8,320,004            | \$2,781,887          | \$11,101,891           |                         |                                             |                                           | \$9,209,053                                | \$7,220,957                                                 | \$1,988,096          | \$1,988,096                            |
| BEACON                                                | 364                                                                  | 171                                                                 | \$3,335,332            | \$626,749            | \$3,962,081            |                         |                                             |                                           | \$2,761,558                                | \$2,353,075                                                 | \$408,483            | \$408,483                              |
| BLACKSTONE ACADEMY                                    | 350                                                                  | 273                                                                 | \$3,207,050            | \$1,000,600          | \$4,207,650            |                         |                                             |                                           | \$3,713,520                                | \$3,107,898                                                 | \$605,622            | \$605,622                              |
| BLACKSTONE VALLEY PREP                                | 1,805                                                                | 1,186                                                               | \$16,539,215           | \$4,346,927          | \$20,886,142           |                         |                                             |                                           | \$15,265,732                               | \$13,436,200                                                | \$1,829,532          | \$1,829,532                            |
| COMPASS                                               | 168                                                                  | 13                                                                  | \$1,539,384            | \$47,648             | \$1,587,032            |                         |                                             |                                           | \$362,514                                  | \$485,495                                                   | (\$122,981)          | (\$30,745)                             |
| GREENE SCHOOL                                         | 210                                                                  | 67                                                                  | \$1,924,230            | \$245,568            | \$2,169,798            |                         |                                             |                                           | \$1,259,305                                | \$1,064,990                                                 | \$194,315            | \$194,315                              |
| HIGHLANDER                                            | 572                                                                  | 457                                                                 | \$5,241,236            | \$1,674,996          | \$6,916,232            |                         |                                             |                                           | \$5,489,465                                | \$5,015,986                                                 | \$473,479            | \$473,479                              |
| HOPE ACADEMY                                          | 144                                                                  | 92                                                                  | \$1,319,472            | \$337,198            | \$1,656,670            |                         |                                             |                                           | \$1,415,780                                | \$1,027,078                                                 | \$388,702            | \$388,702                              |
| INTERNATIONAL                                         | 362                                                                  | 190                                                                 | \$3,317,006            | \$696,388            | \$4,013,394            |                         |                                             |                                           | \$3,166,641                                | \$3,031,448                                                 | \$135,193            | \$135,193                              |
| KINGSTON HILL                                         | 190                                                                  | 36                                                                  | \$1,740,970            | \$131,947            | \$1,872,917            |                         |                                             |                                           | \$519,643                                  | \$592,656                                                   | (\$73,013)           | (\$18,253)                             |
| LEARNING COMM                                         | 573                                                                  | 481                                                                 | \$5,250,399            | \$1,762,961          | \$7,013,360            |                         |                                             |                                           | \$6,323,145                                | \$6,121,487                                                 | \$201,658            | \$201,658                              |
| NEW ENG LABORERS                                      | 162                                                                  | 112                                                                 | \$1,484,406            | \$410,502            | \$1,894,908            |                         |                                             |                                           | \$1,125,519                                | \$1,148,339                                                 | (\$22,820)           | (\$5,705)                              |
| NOWELL                                                | 155                                                                  | 116                                                                 | \$1,420,265            | \$425,163            | \$1,845,428            |                         |                                             |                                           | \$1,531,205                                | \$1,615,892                                                 | (\$84,687)           | (\$21,172)                             |
| NURSES INSTITUTE                                      | 265                                                                  | 214                                                                 | \$2,428,195            | \$784,353            | \$3,212,548            |                         |                                             |                                           | \$2,589,414                                | \$2,542,959                                                 | \$46,455             | \$46,455                               |
| PAUL CUFFEE                                           | 813                                                                  | 590                                                                 | \$7,449,519            | \$2,162,468          | \$9,611,987            |                         |                                             |                                           | \$8,401,014                                | \$7,941,388                                                 | \$459,626            | \$459,626                              |
| RISE MAYORAL ACADEMY                                  | 158                                                                  | 84                                                                  | \$1,447,754            | \$307,877            | \$1,755,631            |                         |                                             |                                           | \$1,351,280                                | \$868,551                                                   | \$482,729            | \$482,729                              |
| SEGUE INSTITUTE                                       | 236                                                                  | 194                                                                 | \$2,162,468            | \$711,049            | \$2,873,517            |                         |                                             |                                           | \$2,702,978                                | \$2,720,353                                                 | (\$17,375)           | (\$4,344)                              |
| SOUTHSIDE ELEM                                        | 96                                                                   | 83                                                                  | \$879,648              | \$304,212            | \$1,183,860            |                         |                                             |                                           | \$1,034,710                                | \$757,281                                                   | \$277,429            | \$277,429                              |
| TIMES <sup>2</sup> ACADEMY                            | 727                                                                  | 538                                                                 | \$6,661,501            | \$1,971,878          | \$8,633,379            |                         |                                             |                                           | \$7,545,696                                | \$7,545,985                                                 | (\$289)              | (\$72)                                 |
| TRINITY                                               | 204                                                                  | 173                                                                 | \$1,869,252            | \$634,080            | \$2,503,332            |                         |                                             |                                           | \$2,187,948                                | \$2,187,349                                                 | \$599                | \$599                                  |
| VILLAGE GREEN                                         | 225                                                                  | 211                                                                 | \$2,061,675            | \$773,357            | \$2,835,032            |                         |                                             |                                           | \$2,260,022                                | \$2,041,748                                                 | \$218,274            | \$218,274                              |
| <b>Charter School Total</b>                           | <b>8,885</b>                                                         | <b>6,205</b>                                                        | <b>\$81,413,255</b>    | <b>\$22,742,566</b>  | <b>\$104,155,821</b>   |                         |                                             |                                           | <b>\$82,330,410</b>                        | <b>\$75,177,727</b>                                         | <b>\$7,152,683</b>   | <b>\$7,570,815</b>                     |
| <b>State Schools (excluding School for the Deaf):</b> |                                                                      |                                                                     |                        |                      |                        |                         |                                             |                                           |                                            |                                                             |                      |                                        |
| DAVIES C&T                                            | 817                                                                  | 538                                                                 | \$7,486,171            | \$1,971,878          | \$9,458,049            |                         |                                             |                                           | \$7,641,216                                | \$11,043,048                                                | (\$3,401,832)        | (\$850,458)                            |
| MET CENTER                                            | 799                                                                  | 570                                                                 | \$7,321,237            | \$2,089,164          | \$9,410,401            |                         |                                             |                                           | \$6,700,371                                | \$9,209,491                                                 | (\$2,509,120)        | (\$627,280)                            |
| <b>State School Total</b>                             | <b>1,616</b>                                                         | <b>1,108</b>                                                        | <b>\$14,807,408</b>    | <b>\$4,061,042</b>   | <b>\$18,868,450</b>    |                         |                                             |                                           | <b>\$14,341,587</b>                        | <b>\$20,252,539</b>                                         | <b>(\$5,910,952)</b> | <b>(\$1,477,738)</b>                   |
| URBAN COLLABORATIVE                                   | 140                                                                  | 132                                                                 | \$1,282,820            | \$483,806            | \$1,766,626            |                         |                                             |                                           | \$1,539,678                                | \$1,115,290                                                 | \$424,388            | \$379,452                              |
| <b>TOTAL</b>                                          | <b>141,426</b>                                                       | <b>68,311</b>                                                       | <b>\$1,295,886,438</b> | <b>\$250,373,477</b> | <b>\$1,546,259,915</b> |                         |                                             |                                           | <b>\$893,567,240</b>                       | <b>\$869,719,291</b>                                        | <b>\$23,847,949</b>  | <b>\$41,341,663</b>                    |

State Share  
Derived from  
Applicable  
Sending Districts

@ - In this calculation, state schools' FY 2017 Enacted aid figures exclude stabilization funding

Final

9,163

0.4

| Charter/ State                      | Sending District | Enrollment   | FRPL Enrollment | Base Funding        | Success Factor Funding | Total Dollars       | Sending District Share Ratio | State Share Funding |
|-------------------------------------|------------------|--------------|-----------------|---------------------|------------------------|---------------------|------------------------------|---------------------|
| Academy Career Expl.                | Providence       | 198          | 165             | \$1,814,274         | \$604,758              | \$2,419,032         | 87.4%                        | \$2,114,269         |
| <b>ACE (Textron) Total</b>          |                  | <b>198</b>   | <b>165</b>      | <b>\$1,814,274</b>  | <b>\$604,758</b>       | <b>\$2,419,032</b>  | <b>XX</b>                    | <b>\$2,114,269</b>  |
| ACHIEVEMENT FIRST                   | Cranston         | 69           | 40              | \$632,247           | \$146,608              | \$778,855           | 52.7%                        | \$410,701           |
| ACHIEVEMENT FIRST                   | North Providence | 39           | 20              | \$357,357           | \$73,304               | \$430,661           | 57.6%                        | \$248,008           |
| ACHIEVEMENT FIRST                   | Providence       | 780          | 690             | \$7,147,140         | \$2,528,988            | \$9,676,128         | 87.4%                        | \$8,457,074         |
| ACHIEVEMENT FIRST                   | Warwick          | 18           | 7               | \$164,934           | \$25,656               | \$190,590           | 40.4%                        | \$76,959            |
| ACHIEVEMENT FIRST                   | West Warwick     | 2            | 2               | \$18,326            | \$7,330                | \$25,656            | 63.6%                        | \$16,310            |
| <b>Achievement FirstTotal</b>       |                  | <b>908</b>   | <b>759</b>      | <b>\$8,320,004</b>  | <b>\$2,781,887</b>     | <b>\$11,101,891</b> | <b>XX</b>                    | <b>\$9,209,053</b>  |
| BEACON                              | Bristol          | 1            | 1               | \$9,163             | \$3,665                | \$12,828            | 28.2%                        | \$3,617             |
| BEACON                              | Burrillville     | 20           | 4               | \$183,260           | \$14,661               | \$197,921           | 54.3%                        | \$107,550           |
| BEACON                              | Central Falls    | 7            | 6               | \$64,141            | \$21,991               | \$86,132            | 94.1%                        | \$81,020            |
| BEACON                              | Coventry         | 2            | 0               | \$18,326            | \$0                    | \$18,326            | 48.7%                        | \$8,932             |
| BEACON                              | Cranston         | 6            | 1               | \$54,978            | \$3,665                | \$58,643            | 52.7%                        | \$30,923            |
| BEACON                              | Cumberland       | 35           | 13              | \$320,705           | \$47,648               | \$368,353           | 42.4%                        | \$156,089           |
| BEACON                              | East Providence  | 4            | 0               | \$36,652            | \$0                    | \$36,652            | 60.5%                        | \$22,185            |
| BEACON                              | Johnston         | 8            | 3               | \$73,304            | \$10,996               | \$84,300            | 52.5%                        | \$44,252            |
| BEACON                              | Lincoln          | 9            | 1               | \$82,467            | \$3,665                | \$86,132            | 41.3%                        | \$35,591            |
| BEACON                              | North Kingstown  | 2            | 1               | \$18,326            | \$3,665                | \$21,991            | 26.7%                        | \$5,873             |
| BEACON                              | North Providence | 8            | 3               | \$73,304            | \$10,996               | \$84,300            | 57.6%                        | \$48,546            |
| BEACON                              | North Smithfield | 22           | 5               | \$201,586           | \$18,326               | \$219,912           | 32.9%                        | \$72,425            |
| BEACON                              | Pawtucket        | 10           | 7               | \$91,630            | \$25,656               | \$117,286           | 83.7%                        | \$98,153            |
| BEACON                              | Portsmouth       | 1            | 1               | \$9,163             | \$3,665                | \$12,828            | 14.2%                        | \$1,817             |
| BEACON                              | Providence       | 21           | 15              | \$192,423           | \$54,978               | \$247,401           | 87.4%                        | \$216,232           |
| BEACON                              | Scituate         | 7            | 0               | \$64,141            | \$0                    | \$64,141            | 23.2%                        | \$14,891            |
| BEACON                              | Smithfield       | 5            | 1               | \$45,815            | \$3,665                | \$49,480            | 26.0%                        | \$12,846            |
| BEACON                              | Warwick          | 16           | 4               | \$146,608           | \$14,661               | \$161,269           | 40.4%                        | \$65,119            |
| BEACON                              | West Warwick     | 6            | 3               | \$54,978            | \$10,996               | \$65,974            | 63.6%                        | \$41,940            |
| BEACON                              | Woonsocket       | 174          | 102             | \$1,594,362         | \$373,850              | \$1,968,212         | 86.0%                        | \$1,693,556         |
| <b>BEACON Total</b>                 |                  | <b>364</b>   | <b>171</b>      | <b>\$3,335,332</b>  | <b>\$626,749</b>       | <b>\$3,962,081</b>  | <b>XX</b>                    | <b>\$2,761,558</b>  |
| Blackstone Academy                  | Central Falls    | 139          | 114             | \$1,273,657         | \$417,833              | \$1,691,490         | 94.1%                        | \$1,591,102         |
| Blackstone Academy                  | North Providence | 1            | 1               | \$9,163             | \$3,665                | \$12,828            | 57.6%                        | \$7,387             |
| Blackstone Academy                  | Pawtucket        | 167          | 118             | \$1,530,221         | \$432,494              | \$1,962,715         | 83.7%                        | \$1,642,524         |
| Blackstone Academy                  | Providence       | 43           | 40              | \$394,009           | \$146,608              | \$540,617           | 87.4%                        | \$472,507           |
| <b>Blackstone Total</b>             |                  | <b>350</b>   | <b>273</b>      | <b>\$3,207,050</b>  | <b>\$1,000,600</b>     | <b>\$4,207,650</b>  | <b>XX</b>                    | <b>\$3,713,520</b>  |
| Blackstone Valley Prep              | Central Falls    | 500          | 443             | \$4,581,500         | \$1,623,684            | \$6,205,184         | 94.1%                        | \$5,836,914         |
| Blackstone Valley Prep              | Cumberland       | 448          | 182             | \$4,105,024         | \$667,066              | \$4,772,090         | 42.4%                        | \$2,022,165         |
| Blackstone Valley Prep              | Lincoln          | 195          | 74              | \$1,786,785         | \$271,225              | \$2,058,010         | 41.3%                        | \$850,405           |
| Blackstone Valley Prep              | North Providence | 1            | 0               | \$9,163             | \$0                    | \$9,163             | 57.6%                        | \$5,277             |
| Blackstone Valley Prep              | Pawtucket        | 654          | 484             | \$5,992,602         | \$1,773,957            | \$7,766,559         | 83.7%                        | \$6,499,547         |
| Blackstone Valley Prep              | Providence       | 4            | 3               | \$36,652            | \$10,996               | \$47,648            | 87.4%                        | \$41,645            |
| Blackstone Valley Prep              | Smithfield       | 1            | 0               | \$9,163             | \$0                    | \$9,163             | 26.0%                        | \$2,379             |
| Blackstone Valley Prep              | Warwick          | 2            | 0               | \$18,326            | \$0                    | \$18,326            | 40.4%                        | \$7,400             |
| <b>Blackstone Valley Prep Total</b> |                  | <b>1,805</b> | <b>1,186</b>    | <b>\$16,539,215</b> | <b>\$4,346,927</b>     | <b>\$20,886,142</b> | <b>XX</b>                    | <b>\$15,265,732</b> |
| Compass                             | Charlestown      | 34           | 6               | \$311,542           | \$21,991               | \$333,533           | 18.4%                        | \$61,319            |
| Compass                             | Coventry         | 1            | 0               | \$9,163             | \$0                    | \$9,163             | 48.7%                        | \$4,466             |
| Compass                             | East Greenwich   | 3            | 0               | \$27,489            | \$0                    | \$27,489            | 9.7%                         | \$2,667             |
| Compass                             | Exeter           | 17           | 0               | \$155,771           | \$0                    | \$155,771           | 24.7%                        | \$38,481            |
| Compass                             | Jamestown        | 2            | 1               | \$18,326            | \$3,665                | \$21,991            | 7.6%                         | \$1,664             |
| Compass                             | Narragansett     | 6            | 0               | \$54,978            | \$0                    | \$54,978            | 16.1%                        | \$8,825             |
| Compass                             | North Kingstown  | 38           | 0               | \$348,194           | \$0                    | \$348,194           | 26.7%                        | \$92,991            |
| Compass                             | Providence       | 2            | 0               | \$18,326            | \$0                    | \$18,326            | 87.4%                        | \$16,017            |
| Compass                             | South Kingstown  | 36           | 2               | \$329,868           | \$7,330                | \$337,198           | 16.0%                        | \$53,944            |
| Compass                             | Warwick          | 1            | 0               | \$9,163             | \$0                    | \$9,163             | 40.4%                        | \$3,700             |
| Compass                             | Westerly         | 28           | 4               | \$256,564           | \$14,661               | \$271,225           | 28.9%                        | \$78,440            |
| <b>Compass Total</b>                |                  | <b>168</b>   | <b>13</b>       | <b>\$1,539,384</b>  | <b>\$47,648</b>        | <b>\$1,587,032</b>  | <b>XX</b>                    | <b>\$362,514</b>    |

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| Charter/ State             | Sending District | Enrollment | FRPL Enrollment | Base Funding       | Success Factor Funding | Total Dollars      | Sending District Share Ratio | State Share Funding |
|----------------------------|------------------|------------|-----------------|--------------------|------------------------|--------------------|------------------------------|---------------------|
| Greene School              | Central Falls    | 20         | 14              | \$183,260          | \$51,313               | \$234,573          | 94.1%                        | \$220,651           |
| Greene School              | Charlestown      | 2          | 0               | \$18,326           | \$0                    | \$18,326           | 18.4%                        | \$3,369             |
| Greene School              | Coventry         | 45         | 10              | \$412,335          | \$36,652               | \$448,987          | 48.7%                        | \$218,828           |
| Greene School              | Cranston         | 11         | 2               | \$100,793          | \$7,330                | \$108,123          | 52.7%                        | \$57,015            |
| Greene School              | Cumberland       | 2          | 2               | \$18,326           | \$7,330                | \$25,656           | 42.4%                        | \$10,872            |
| Greene School              | East Greenwich   | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 9.7%                         | \$889               |
| Greene School              | Exeter           | 2          | 1               | \$18,326           | \$3,665                | \$21,991           | 24.7%                        | \$5,433             |
| Greene School              | Foster-Glocester | 2          | 0               | \$18,326           | \$0                    | \$18,326           | 39.5%                        | \$7,247             |
| Greene School              | Hopkinton        | 10         | 1               | \$91,630           | \$3,665                | \$95,295           | 44.2%                        | \$42,132            |
| Greene School              | Johnston         | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 52.5%                        | \$4,810             |
| Greene School              | Narragansett     | 2          | 0               | \$18,326           | \$0                    | \$18,326           | 16.1%                        | \$2,942             |
| Greene School              | North Kingstown  | 9          | 1               | \$82,467           | \$3,665                | \$86,132           | 26.7%                        | \$23,003            |
| Greene School              | Pawtucket        | 13         | 9               | \$119,119          | \$32,987               | \$152,106          | 83.7%                        | \$127,292           |
| Greene School              | Providence       | 34         | 20              | \$311,542          | \$73,304               | \$384,846          | 87.4%                        | \$336,361           |
| Greene School              | Richmond         | 2          | 0               | \$18,326           | \$0                    | \$18,326           | 36.3%                        | \$6,659             |
| Greene School              | Scituate         | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 23.2%                        | \$2,127             |
| Greene School              | South Kingstown  | 11         | 1               | \$100,793          | \$3,665                | \$104,458          | 16.0%                        | \$16,711            |
| Greene School              | Warwick          | 17         | 3               | \$155,771          | \$10,996               | \$166,767          | 40.4%                        | \$67,339            |
| Greene School              | Westerly         | 14         | 2               | \$128,282          | \$7,330                | \$135,612          | 28.9%                        | \$39,220            |
| Greene School              | West Warwick     | 11         | 1               | \$100,793          | \$3,665                | \$104,458          | 63.6%                        | \$66,406            |
| <b>Greene School Total</b> |                  | <b>210</b> | <b>67</b>       | <b>\$1,924,230</b> | <b>\$245,568</b>       | <b>\$2,169,798</b> |                              | <b>\$1,259,305</b>  |
| Highlander                 | Bristol          | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 28.2%                        | \$2,584             |
| Highlander                 | Burrillville     | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 54.3%                        | \$4,979             |
| Highlander                 | Central Falls    | 9          | 9               | \$82,467           | \$32,987               | \$115,454          | 94.1%                        | \$108,602           |
| Highlander                 | Cranston         | 77         | 52              | \$705,551          | \$190,590              | \$896,141          | 52.7%                        | \$472,548           |
| Highlander                 | East Providence  | 17         | 17              | \$155,771          | \$62,308               | \$218,079          | 60.5%                        | \$132,001           |
| Highlander                 | Johnston         | 20         | 6               | \$183,260          | \$21,991               | \$205,251          | 52.5%                        | \$107,743           |
| Highlander                 | Lincoln          | 6          | 6               | \$54,978           | \$21,991               | \$76,969           | 41.3%                        | \$31,805            |
| Highlander                 | North Providence | 7          | 5               | \$64,141           | \$18,326               | \$82,467           | 57.6%                        | \$47,491            |
| Highlander                 | Pawtucket        | 45         | 32              | \$412,335          | \$117,286              | \$529,621          | 83.7%                        | \$443,221           |
| Highlander                 | Providence       | 378        | 324             | \$3,463,614        | \$1,187,525            | \$4,651,139        | 87.4%                        | \$4,065,162         |
| Highlander                 | Warren           | 1          | 1               | \$9,163            | \$3,665                | \$12,828           | 52.4%                        | \$6,719             |
| Highlander                 | Warwick          | 5          | 3               | \$45,815           | \$10,996               | \$56,811           | 40.4%                        | \$22,940            |
| Highlander                 | West Warwick     | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 63.6%                        | \$5,825             |
| Highlander                 | Woonsocket       | 4          | 2               | \$36,652           | \$7,330                | \$43,982           | 86.0%                        | \$37,845            |
| <b>Highlander Total</b>    |                  | <b>572</b> | <b>457</b>      | <b>\$5,241,236</b> | <b>\$1,674,996</b>     | <b>\$6,916,232</b> | <b>XX</b>                    | <b>\$5,489,465</b>  |
| Hope Academy               | North Providence | 9          | 3               | \$82,467           | \$10,996               | \$93,463           | 57.6%                        | \$53,823            |
| Hope Academy               | Providence       | 134        | 89              | \$1,227,842        | \$326,203              | \$1,554,045        | 87.4%                        | \$1,358,257         |
| Hope Academy               | Warwick          | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 40.4%                        | \$3,700             |
| <b>Hope Academy Total</b>  |                  | <b>144</b> | <b>92</b>       | <b>\$1,319,472</b> | <b>\$337,198</b>       | <b>\$1,656,670</b> | <b>XX</b>                    | <b>\$1,415,780</b>  |
| International              | Barrington       | 3          | 0               | \$27,489           | \$0                    | \$27,489           | 15.9%                        | \$4,370             |
| International              | Central Falls    | 39         | 32              | \$357,357          | \$117,286              | \$474,643          | 94.1%                        | \$446,474           |
| International              | Cranston         | 25         | 11              | \$229,075          | \$40,317               | \$269,392          | 52.7%                        | \$142,054           |
| International              | Cumberland       | 7          | 1               | \$64,141           | \$3,665                | \$67,806           | 42.4%                        | \$28,733            |
| International              | East Providence  | 31         | 6               | \$284,053          | \$21,991               | \$306,044          | 60.5%                        | \$185,245           |
| International              | Johnston         | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 52.5%                        | \$4,810             |
| International              | Lincoln          | 4          | 1               | \$36,652           | \$3,665                | \$40,317           | 41.3%                        | \$16,660            |
| International              | Narragansett     | 1          | 1               | \$9,163            | \$3,665                | \$12,828           | 16.1%                        | \$2,059             |
| International              | North Providence | 14         | 4               | \$128,282          | \$14,661               | \$142,943          | 57.6%                        | \$82,317            |
| International              | Pawtucket        | 136        | 90              | \$1,246,168        | \$329,868              | \$1,576,036        | 83.7%                        | \$1,318,927         |
| International              | Providence       | 94         | 41              | \$861,322          | \$150,273              | \$1,011,595        | 87.4%                        | \$884,149           |
| International              | Smithfield       | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 26.0%                        | \$2,379             |
| International              | Warwick          | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 40.4%                        | \$3,700             |
| International              | West Warwick     | 2          | 0               | \$18,326           | \$0                    | \$18,326           | 63.6%                        | \$11,650            |
| International              | Woonsocket       | 3          | 3               | \$27,489           | \$10,996               | \$38,485           | 86.0%                        | \$33,114            |
| <b>International Total</b> |                  | <b>362</b> | <b>190</b>      | <b>\$3,317,006</b> | <b>\$696,388</b>       | <b>\$4,013,394</b> | <b>XX</b>                    | <b>\$3,166,641</b>  |
| Kingston Hill              | Charlestown      | 31         | 8               | \$284,053          | \$29,322               | \$313,375          | 18.4%                        | \$57,613            |

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| Charter/ State              | Sending District | Enrollment | FRPL Enrollment | Base Funding       | Success Factor Funding | Total Dollars      | Sending District Share Ratio | State Share Funding |
|-----------------------------|------------------|------------|-----------------|--------------------|------------------------|--------------------|------------------------------|---------------------|
| Kingston Hill               | Coventry         | 12         | 1               | \$109,956          | \$3,665                | \$113,621          | 48.7%                        | \$55,377            |
| Kingston Hill               | Cranston         | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 52.7%                        | \$4,832             |
| Kingston Hill               | East Providence  | 3          | 0               | \$27,489           | \$0                    | \$27,489           | 60.5%                        | \$16,639            |
| Kingston Hill               | Exeter           | 11         | 2               | \$100,793          | \$7,330                | \$108,123          | 24.7%                        | \$26,710            |
| Kingston Hill               | Johnston         | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 52.5%                        | \$4,810             |
| Kingston Hill               | Middletown       | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 30.8%                        | \$2,824             |
| Kingston Hill               | Narragansett     | 6          | 3               | \$54,978           | \$10,996               | \$65,974           | 16.1%                        | \$10,590            |
| Kingston Hill               | North Kingstown  | 60         | 11              | \$549,780          | \$40,317               | \$590,097          | 26.7%                        | \$157,596           |
| Kingston Hill               | Pawtucket        | 3          | 1               | \$27,489           | \$3,665                | \$31,154           | 83.7%                        | \$26,072            |
| Kingston Hill               | Providence       | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 87.4%                        | \$8,009             |
| Kingston Hill               | Smithfield       | 2          | 0               | \$18,326           | \$0                    | \$18,326           | 26.0%                        | \$4,758             |
| Kingston Hill               | South Kingstown  | 35         | 7               | \$320,705          | \$25,656               | \$346,361          | 16.0%                        | \$55,410            |
| Kingston Hill               | Warwick          | 8          | 0               | \$73,304           | \$0                    | \$73,304           | 40.4%                        | \$29,600            |
| Kingston Hill               | West Warwick     | 5          | 0               | \$45,815           | \$0                    | \$45,815           | 63.6%                        | \$29,125            |
| Kingston Hill               | Westerly         | 10         | 3               | \$91,630           | \$10,996               | \$102,626          | 28.9%                        | \$29,680            |
| <b>Kingston Hill Total</b>  |                  | <b>190</b> | <b>36</b>       | <b>\$1,740,970</b> | <b>\$131,947</b>       | <b>\$1,872,917</b> | <b>XX</b>                    | <b>\$519,643</b>    |
| Learning                    | Central Falls    | 330        | 301             | \$3,023,790        | \$1,103,225            | \$4,127,015        | 94.1%                        | \$3,882,083         |
| Learning                    | Cranston         | 4          | 1               | \$36,652           | \$3,665                | \$40,317           | 52.7%                        | \$21,260            |
| Learning                    | North Smithfield | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 32.9%                        | \$3,018             |
| Learning                    | Pawtucket        | 122        | 92              | \$1,117,886        | \$337,198              | \$1,455,084        | 83.7%                        | \$1,217,707         |
| Learning                    | Providence       | 114        | 87              | \$1,044,582        | \$318,872              | \$1,363,454        | 87.4%                        | \$1,191,679         |
| Learning                    | Warwick          | 2          | 0               | \$18,326           | \$0                    | \$18,326           | 40.4%                        | \$7,400             |
| <b>Learning Total</b>       |                  | <b>573</b> | <b>481</b>      | <b>\$5,250,399</b> | <b>\$1,762,961</b>     | <b>\$7,013,360</b> | <b>XX</b>                    | <b>\$6,323,145</b>  |
| NEL/CPS                     | Burrillville     | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 54.3%                        | \$4,979             |
| NEL/CPS                     | Central Falls    | 6          | 6               | \$54,978           | \$21,991               | \$76,969           | 94.1%                        | \$72,401            |
| NEL/CPS                     | Coventry         | 2          | 2               | \$18,326           | \$7,330                | \$25,656           | 48.7%                        | \$12,504            |
| NEL/CPS                     | Cranston         | 85         | 64              | \$778,855          | \$234,573              | \$1,013,428        | 52.7%                        | \$534,395           |
| NEL/CPS                     | Cumberland       | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 42.4%                        | \$3,883             |
| NEL/CPS                     | Johnston         | 15         | 6               | \$137,445          | \$21,991               | \$159,436          | 52.5%                        | \$83,694            |
| NEL/CPS                     | North Kingstown  | 2          | 0               | \$18,326           | \$0                    | \$18,326           | 26.7%                        | \$4,894             |
| NEL/CPS                     | North Providence | 1          | 1               | \$9,163            | \$3,665                | \$12,828           | 57.6%                        | \$7,387             |
| NEL/CPS                     | Pawtucket        | 3          | 2               | \$27,489           | \$7,330                | \$34,819           | 83.7%                        | \$29,139            |
| NEL/CPS                     | Providence       | 23         | 20              | \$210,749          | \$73,304               | \$284,053          | 87.4%                        | \$248,266           |
| NEL/CPS                     | Scituate         | 2          | 0               | \$18,326           | \$0                    | \$18,326           | 23.2%                        | \$4,255             |
| NEL/CPS                     | Warwick          | 14         | 5               | \$128,282          | \$18,326               | \$146,608          | 40.4%                        | \$59,199            |
| NEL/CPS                     | West Warwick     | 5          | 4               | \$45,815           | \$14,661               | \$60,476           | 63.6%                        | \$38,445            |
| NEL/CPS                     | Woonsocket       | 2          | 2               | \$18,326           | \$7,330                | \$25,656           | 86.0%                        | \$22,076            |
| <b>NEL/CPS Total</b>        |                  | <b>162</b> | <b>112</b>      | <b>\$1,484,406</b> | <b>\$410,502</b>       | <b>\$1,894,908</b> | <b>XX</b>                    | <b>\$1,125,519</b>  |
| Nowell Academy              | Barrington       | 1          | 1               | \$9,163            | \$3,665                | \$12,828           | 15.9%                        | \$2,039             |
| Nowell Academy              | Central Falls    | 29         | 21              | \$265,727          | \$76,969               | \$342,696          | 94.1%                        | \$322,358           |
| Nowell Academy              | Cranston         | 1          | 1               | \$9,163            | \$3,665                | \$12,828           | 52.7%                        | \$6,764             |
| Nowell Academy              | East Providence  | 5          | 3               | \$45,815           | \$10,996               | \$56,811           | 60.5%                        | \$34,387            |
| Nowell Academy              | Johnston         | 1          | 1               | \$9,163            | \$3,665                | \$12,828           | 52.5%                        | \$6,734             |
| Nowell Academy              | Lincoln          | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 41.3%                        | \$3,786             |
| Nowell Academy              | North Kingstown  | 1          | 1               | \$9,163            | \$3,665                | \$12,828           | 26.7%                        | \$3,426             |
| Nowell Academy              | North Providence | 5          | 2               | \$45,815           | \$7,330                | \$53,145           | 57.6%                        | \$30,605            |
| Nowell Academy              | Pawtucket        | 20         | 16              | \$183,260          | \$58,643               | \$241,903          | 83.7%                        | \$202,440           |
| Nowell Academy              | Portsmouth       | 1          | 1               | \$9,163            | \$3,665                | \$12,828           | 14.2%                        | \$1,817             |
| Nowell Academy              | Providence       | 69         | 55              | \$632,247          | \$201,586              | \$833,833          | 87.4%                        | \$728,782           |
| Nowell Academy              | Scituate         | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 23.2%                        | \$2,127             |
| Nowell Academy              | Warwick          | 3          | 2               | \$27,489           | \$7,330                | \$34,819           | 40.4%                        | \$14,060            |
| Nowell Academy              | Woonsocket       | 17         | 12              | \$155,771          | \$43,982               | \$199,753          | 86.0%                        | \$171,879           |
| <b>Nowell Academy Total</b> |                  | <b>155</b> | <b>116</b>      | <b>\$1,420,265</b> | <b>\$425,163</b>       | <b>\$1,845,428</b> | <b>XX</b>                    | <b>\$1,531,205</b>  |
| Nurses Institute            | Bristol          | 2          | 1               | \$18,326           | \$3,665                | \$21,991           | 28.2%                        | \$6,201             |
| Nurses Institute            | Burrillville     | 1          | 1               | \$9,163            | \$3,665                | \$12,828           | 54.3%                        | \$6,971             |

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| Charter/ State                    | Sending District | Enrollment | FRPL Enrollment | Base Funding       | Success Factor Funding | Total Dollars      | Sending District Share Ratio | State Share Funding |
|-----------------------------------|------------------|------------|-----------------|--------------------|------------------------|--------------------|------------------------------|---------------------|
| Nurses Institute                  | Central Falls    | 12         | 10              | \$109,956          | \$36,652               | \$146,608          | 94.1%                        | \$137,907           |
| Nurses Institute                  | Cranston         | 14         | 11              | \$128,282          | \$40,317               | \$168,599          | 52.7%                        | \$88,905            |
| Nurses Institute                  | Cumberland       | 1          | 1               | \$9,163            | \$3,665                | \$12,828           | 42.4%                        | \$5,436             |
| Nurses Institute                  | East Providence  | 9          | 7               | \$82,467           | \$25,656               | \$108,123          | 60.5%                        | \$65,446            |
| Nurses Institute                  | Foster-Glocester | 1          | 1               | \$9,163            | \$3,665                | \$12,828           | 39.5%                        | \$5,073             |
| Nurses Institute                  | Johnston         | 1          | 1               | \$9,163            | \$3,665                | \$12,828           | 52.5%                        | \$6,734             |
| Nurses Institute                  | Lincoln          | 3          | 0               | \$27,489           | \$0                    | \$27,489           | 41.3%                        | \$11,359            |
| Nurses Institute                  | Middletown       | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 30.8%                        | \$2,824             |
| Nurses Institute                  | North Kingstown  | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 26.7%                        | \$2,447             |
| Nurses Institute                  | North Providence | 6          | 5               | \$54,978           | \$18,326               | \$73,304           | 57.6%                        | \$42,214            |
| Nurses Institute                  | North Smithfield | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 32.9%                        | \$3,018             |
| Nurses Institute                  | Pawtucket        | 17         | 13              | \$155,771          | \$47,648               | \$203,419          | 83.7%                        | \$170,234           |
| Nurses Institute                  | Providence       | 177        | 152             | \$1,621,851        | \$557,110              | \$2,178,961        | 87.4%                        | \$1,904,443         |
| Nurses Institute                  | Warwick          | 6          | 4               | \$54,978           | \$14,661               | \$69,639           | 40.4%                        | \$28,120            |
| Nurses Institute                  | Warren           | 3          | 2               | \$27,489           | \$7,330                | \$34,819           | 52.4%                        | \$18,238            |
| Nurses Institute                  | West Warwick     | 1          | 1               | \$9,163            | \$3,665                | \$12,828           | 63.6%                        | \$8,155             |
| Nurses Institute                  | Woonsocket       | 8          | 4               | \$73,304           | \$14,661               | \$87,965           | 86.0%                        | \$75,690            |
| <b>Nurses Institute Total</b>     |                  | <b>265</b> | <b>214</b>      | <b>\$2,428,195</b> | <b>\$784,353</b>       | <b>\$3,212,548</b> | <b>XX</b>                    | <b>\$2,589,414</b>  |
| Paul Cuffee                       | Providence       | 813        | 590             | \$7,449,519        | \$2,162,468            | \$9,611,987        | 87.4%                        | \$8,401,014         |
| <b>Paul Cuffee Total</b>          |                  | <b>813</b> | <b>590</b>      | <b>\$7,449,519</b> | <b>\$2,162,468</b>     | <b>\$9,611,987</b> | <b>XX</b>                    | <b>\$8,401,014</b>  |
| RISE Mayoral                      | Burrillville     | 19         | 1               | \$174,097          | \$3,665                | \$177,762          | 54.3%                        | \$96,596            |
| RISE Mayoral                      | North Smithfield | 18         | 8               | \$164,934          | \$29,322               | \$194,256          | 32.9%                        | \$63,975            |
| RISE Mayoral                      | Providence       | 1          | 1               | \$9,163            | \$3,665                | \$12,828           | 87.4%                        | \$11,212            |
| RISE Mayoral                      | Woonsocket       | 120        | 74              | \$1,099,560        | \$271,225              | \$1,370,785        | 86.0%                        | \$1,179,497         |
| <b>RISE Mayoral Total</b>         |                  | <b>158</b> | <b>84</b>       | <b>\$1,447,754</b> | <b>\$307,877</b>       | <b>\$1,755,631</b> |                              | <b>\$1,351,280</b>  |
| Segue Ins learn                   | Central Falls    | 236        | 194             | \$2,162,468        | \$711,049              | \$2,873,517        | 94.1%                        | \$2,702,978         |
| <b>Segue Ins learn Total</b>      |                  | <b>236</b> | <b>194</b>      | <b>\$2,162,468</b> | <b>\$711,049</b>       | <b>\$2,873,517</b> | <b>XX</b>                    | <b>\$2,702,978</b>  |
| Southside Elementary              | Providence       | 96         | 83              | \$879,648          | \$304,212              | \$1,183,860        | 87.4%                        | \$1,034,710         |
| <b>Southside Elementary Total</b> |                  | <b>96</b>  | <b>83</b>       | <b>\$879,648</b>   | <b>\$304,212</b>       | <b>\$1,183,860</b> | <b>XX</b>                    | <b>\$1,034,710</b>  |
| Times2                            | Providence       | 727        | 538             | \$6,661,501        | \$1,971,878            | \$8,633,379        | 87.4%                        | \$7,545,696         |
| <b>Times2 Total</b>               |                  | <b>727</b> | <b>538</b>      | <b>\$6,661,501</b> | <b>\$1,971,878</b>     | <b>\$8,633,379</b> | <b>XX</b>                    | <b>\$7,545,696</b>  |
| Trinity                           | Providence       | 204        | 173             | \$1,869,252        | \$634,080              | \$2,503,332        | 87.4%                        | \$2,187,948         |
| <b>Trinity Total</b>              |                  | <b>204</b> | <b>173</b>      | <b>\$1,869,252</b> | <b>\$634,080</b>       | <b>\$2,503,332</b> | <b>XX</b>                    | <b>\$2,187,948</b>  |
| Village Green                     | Barrington       | 2          | 0               | \$18,326           | \$0                    | \$18,326           | 15.9%                        | \$2,913             |
| Village Green                     | Central Falls    | 7          | 7               | \$64,141           | \$25,656               | \$89,797           | 94.1%                        | \$84,468            |
| Village Green                     | Coventry         | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 48.7%                        | \$4,466             |
| Village Green                     | Cranston         | 13         | 12              | \$119,119          | \$43,982               | \$163,101          | 52.7%                        | \$86,006            |
| Village Green                     | Cumberland       | 2          | 0               | \$18,326           | \$0                    | \$18,326           | 42.4%                        | \$7,766             |
| Village Green                     | East Providence  | 13         | 10              | \$119,119          | \$36,652               | \$155,771          | 60.5%                        | \$94,286            |
| Village Green                     | Lincoln          | 1          | 1               | \$9,163            | \$3,665                | \$12,828           | 41.3%                        | \$5,301             |
| Village Green                     | North Kingstown  | 2          | 2               | \$18,326           | \$7,330                | \$25,656           | 26.7%                        | \$6,852             |
| Village Green                     | North Providence | 2          | 2               | \$18,326           | \$7,330                | \$25,656           | 57.6%                        | \$14,775            |
| Village Green                     | North Smithfield | 2          | 2               | \$18,326           | \$7,330                | \$25,656           | 32.9%                        | \$8,450             |
| Village Green                     | Pawtucket        | 23         | 21              | \$210,749          | \$76,969               | \$287,718          | 83.7%                        | \$240,781           |
| Village Green                     | Providence       | 147        | 145             | \$1,346,961        | \$531,454              | \$1,878,415        | 87.4%                        | \$1,641,762         |
| Village Green                     | Richmond         | 1          | 1               | \$9,163            | \$3,665                | \$12,828           | 36.3%                        | \$4,661             |
| Village Green                     | South Kingstown  | 2          | 1               | \$18,326           | \$3,665                | \$21,991           | 16.0%                        | \$3,518             |
| Village Green                     | Warwick          | 2          | 2               | \$18,326           | \$7,330                | \$25,656           | 40.4%                        | \$10,360            |
| Village Green                     | West Warwick     | 4          | 4               | \$36,652           | \$14,661               | \$51,313           | 63.6%                        | \$32,620            |
| Village Green                     | Woonsocket       | 1          | 1               | \$9,163            | \$3,665                | \$12,828           | 86.0%                        | \$11,038            |
| <b>Village Green Total</b>        |                  | <b>225</b> | <b>211</b>      | <b>\$2,061,675</b> | <b>\$773,357</b>       | <b>\$2,835,032</b> | <b>XX</b>                    | <b>\$2,260,022</b>  |
| Davies Car/Tech                   | Central Falls    | 147        | 121             | \$1,346,961        | \$443,489              | \$1,790,450        | 94.1%                        | \$1,684,189         |
| Davies Car/Tech                   | Cranston         | 2          | 1               | \$18,326           | \$3,665                | \$21,991           | 52.7%                        | \$11,596            |
| Davies Car/Tech                   | Cumberland       | 7          | 2               | \$64,141           | \$7,330                | \$71,471           | 42.4%                        | \$30,286            |
| Davies Car/Tech                   | East Providence  | 2          | 1               | \$18,326           | \$3,665                | \$21,991           | 60.5%                        | \$13,311            |



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| Charter/ State                   | Sending District | Enrollment | FRPL Enrollment | Base Funding       | Success Factor Funding | Total Dollars      | Sending District Share Ratio | State Share Funding |
|----------------------------------|------------------|------------|-----------------|--------------------|------------------------|--------------------|------------------------------|---------------------|
| Davies Car/Tech                  | Johnston         | 2          | 0               | \$18,326           | \$0                    | \$18,326           | 52.5%                        | \$9,620             |
| Davies Car/Tech                  | Lincoln          | 40         | 19              | \$366,520          | \$69,639               | \$436,159          | 41.3%                        | \$180,228           |
| Davies Car/Tech                  | North Providence | 62         | 31              | \$568,106          | \$113,621              | \$681,727          | 57.6%                        | \$392,591           |
| Davies Car/Tech                  | Pawtucket        | 498        | 321             | \$4,563,174        | \$1,176,529            | \$5,739,703        | 83.7%                        | \$4,803,346         |
| Davies Car/Tech                  | Providence       | 41         | 31              | \$375,683          | \$113,621              | \$489,304          | 87.4%                        | \$427,659           |
| Davies Car/Tech                  | Smithfield       | 10         | 6               | \$91,630           | \$21,991               | \$113,621          | 26.0%                        | \$29,499            |
| Davies Car/Tech                  | Warwick          | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 40.4%                        | \$3,700             |
| Davies Car/Tech                  | Woonsocket       | 5          | 5               | \$45,815           | \$18,326               | \$64,141           | 86.0%                        | \$55,190            |
| <b>Davies Car/Tech Total</b>     |                  | <b>817</b> | <b>538</b>      | <b>\$7,486,171</b> | <b>\$1,971,878</b>     | <b>\$9,458,049</b> | <b>XX</b>                    | <b>\$7,641,216</b>  |
| Metropolitan                     | Barrington       | 5          | 1               | \$45,815           | \$3,665                | \$49,480           | 15.9%                        | \$7,866             |
| Metropolitan                     | Bristol          | 11         | 3               | \$100,793          | \$10,996               | \$111,789          | 28.2%                        | \$31,522            |
| Metropolitan                     | Burrillville     | 3          | 3               | \$27,489           | \$10,996               | \$38,485           | 54.3%                        | \$20,912            |
| Metropolitan                     | Central Falls    | 36         | 33              | \$329,868          | \$120,952              | \$450,820          | 94.1%                        | \$424,064           |
| Metropolitan                     | Charlestown      | 4          | 0               | \$36,652           | \$0                    | \$36,652           | 18.4%                        | \$6,738             |
| Metropolitan                     | Coventry         | 5          | 1               | \$45,815           | \$3,665                | \$49,480           | 48.7%                        | \$24,116            |
| Metropolitan                     | Cranston         | 30         | 22              | \$274,890          | \$80,634               | \$355,524          | 52.7%                        | \$187,473           |
| Metropolitan                     | Cumberland       | 6          | 2               | \$54,978           | \$7,330                | \$62,308           | 42.4%                        | \$26,403            |
| Metropolitan                     | East Greenwich   | 5          | 2               | \$45,815           | \$7,330                | \$53,145           | 9.7%                         | \$5,156             |
| Metropolitan                     | East Providence  | 35         | 24              | \$320,705          | \$87,965               | \$408,670          | 60.5%                        | \$247,363           |
| Metropolitan                     | Foster-Glocester | 3          | 2               | \$27,489           | \$7,330                | \$34,819           | 39.5%                        | \$13,769            |
| Metropolitan                     | Hopkinton        | 2          | 1               | \$18,326           | \$3,665                | \$21,991           | 44.2%                        | \$9,723             |
| Metropolitan                     | Jamestown        | 6          | 3               | \$54,978           | \$10,996               | \$65,974           | 7.6%                         | \$4,992             |
| Metropolitan                     | Johnston         | 8          | 3               | \$73,304           | \$10,996               | \$84,300           | 52.5%                        | \$44,252            |
| Metropolitan                     | Lincoln          | 1          | 0               | \$9,163            | \$0                    | \$9,163            | 41.3%                        | \$3,786             |
| Metropolitan                     | Little Compton   | 2          | 2               | \$18,326           | \$7,330                | \$25,656           | 9.7%                         | \$2,485             |
| Metropolitan                     | Middletown       | 11         | 5               | \$100,793          | \$18,326               | \$119,119          | 30.8%                        | \$36,710            |
| Metropolitan                     | Narragansett     | 5          | 1               | \$45,815           | \$3,665                | \$49,480           | 16.1%                        | \$7,942             |
| Metropolitan                     | Newport          | 26         | 14              | \$238,238          | \$51,313               | \$289,551          | 46.6%                        | \$134,926           |
| Metropolitan                     | North Kingstown  | 21         | 9               | \$192,423          | \$32,987               | \$225,410          | 26.7%                        | \$60,200            |
| Metropolitan                     | North Providence | 13         | 9               | \$119,119          | \$32,987               | \$152,106          | 57.6%                        | \$87,594            |
| Metropolitan                     | North Smithfield | 4          | 3               | \$36,652           | \$10,996               | \$47,648           | 32.9%                        | \$15,692            |
| Metropolitan                     | Pawtucket        | 47         | 30              | \$430,661          | \$109,956              | \$540,617          | 83.7%                        | \$452,422           |
| Metropolitan                     | Portsmouth       | 8          | 2               | \$73,304           | \$7,330                | \$80,634           | 14.2%                        | \$11,422            |
| Metropolitan                     | Providence       | 366        | 318             | \$3,353,658        | \$1,165,534            | \$4,519,192        | 87.4%                        | \$3,949,838         |
| Metropolitan                     | Richmond         | 4          | 0               | \$36,652           | \$0                    | \$36,652           | 36.3%                        | \$13,317            |
| Metropolitan                     | Scituate         | 2          | 2               | \$18,326           | \$7,330                | \$25,656           | 23.2%                        | \$5,956             |
| Metropolitan                     | Smithfield       | 4          | 2               | \$36,652           | \$7,330                | \$43,982           | 26.0%                        | \$11,419            |
| Metropolitan                     | South Kingstown  | 15         | 2               | \$137,445          | \$7,330                | \$144,775          | 16.0%                        | \$23,161            |
| Metropolitan                     | Tiverton         | 17         | 7               | \$155,771          | \$25,656               | \$181,427          | 34.3%                        | \$62,139            |
| Metropolitan                     | Warren           | 5          | 4               | \$45,815           | \$14,661               | \$60,476           | 52.4%                        | \$31,677            |
| Metropolitan                     | Warwick          | 26         | 10              | \$238,238          | \$36,652               | \$274,890          | 40.4%                        | \$110,998           |
| Metropolitan                     | West Warwick     | 11         | 9               | \$100,793          | \$32,987               | \$133,780          | 63.6%                        | \$85,046            |
| Metropolitan                     | Woonsocket       | 52         | 41              | \$476,476          | \$150,273              | \$626,749          | 86.0%                        | \$539,289           |
| <b>Metropolitan Total</b>        |                  | <b>799</b> | <b>570</b>      | <b>\$7,321,237</b> | <b>\$2,089,164</b>     | <b>\$9,410,401</b> | <b>XX</b>                    | <b>\$6,700,371</b>  |
| Urban Collab (UCAP)              | Central Falls    | 9          | 9               | \$82,467           | \$32,987               | \$115,454          | 94.1%                        | \$108,602           |
| Urban Collab (UCAP)              | Cranston         | 3          | 2               | \$27,489           | \$7,330                | \$34,819           | 52.7%                        | \$18,361            |
| Urban Collab (UCAP)              | Providence       | 128        | 121             | \$1,172,864        | \$443,489              | \$1,616,353        | 87.4%                        | \$1,412,716         |
| <b>Urban Collab (UCAP) Total</b> |                  | <b>140</b> | <b>132</b>      | <b>\$1,282,820</b> | <b>\$483,806</b>       | <b>\$1,766,626</b> | <b>XX</b>                    | <b>\$1,539,678</b>  |

**FY 2018 FORMULA CALCULATIONS**

**Final**

| Sending District           | Charter/ State         | Enrollment |
|----------------------------|------------------------|------------|
| Barrington                 | International          | 3          |
| Barrington                 | Metropolitan           | 5          |
| Barrington                 | Nowell Academy         | 1          |
| Barrington                 | Village Green          | 2          |
| <b>Barrington Total</b>    |                        | 11         |
| Bristol                    | BEACON                 | 1          |
| Bristol                    | Highlander             | 1          |
| Bristol                    | Metropolitan           | 11         |
| Bristol                    | Nurses Institute       | 2          |
| <b>Bristol Total</b>       |                        | 15         |
| Burrillville               | BEACON                 | 20         |
| Burrillville               | Highlander             | 1          |
| Burrillville               | Metropolitan           | 3          |
| Burrillville               | NEL/CPS                | 1          |
| Burrillville               | Nurses Institute       | 1          |
| Burrillville               | RISE Mayoral           | 19         |
| <b>Burrillville Total</b>  |                        | 45         |
| Central Falls              | BEACON                 | 7          |
| Central Falls              | Blackstone Academy     | 139        |
| Central Falls              | Blackstone Valley Prep | 500        |
| Central Falls              | Davies Car/Tech        | 147        |
| Central Falls              | Greene School          | 20         |
| Central Falls              | Highlander             | 9          |
| Central Falls              | International          | 39         |
| Central Falls              | Learning               | 330        |
| Central Falls              | Metropolitan           | 36         |
| Central Falls              | NEL/CPS                | 6          |
| Central Falls              | Nowell Academy         | 29         |
| Central Falls              | Nurses Institute       | 12         |
| Central Falls              | Segue Ins learn        | 236        |
| Central Falls              | Urban Collab (UCAP)    | 9          |
| Central Falls              | Village Green          | 7          |
| <b>Central Falls Total</b> |                        | 1,526      |
| Charlestown                | Compass                | 34         |
| Charlestown                | Greene School          | 2          |
| Charlestown                | Kingston Hill          | 31         |
| Charlestown                | Metropolitan           | 4          |
| <b>Charlestown Total</b>   |                        | 71         |
| Coventry                   | BEACON                 | 2          |
| Coventry                   | Compass                | 1          |
| Coventry                   | Greene School          | 45         |
| Coventry                   | Kingston Hill          | 12         |
| Coventry                   | Metropolitan           | 5          |
| Coventry                   | NEL/CPS                | 2          |
| Coventry                   | Village Green          | 1          |
| <b>Coventry Total</b>      |                        | 68         |
| Cranston                   | ACHIEVEMENT FIRST      | 69         |
| Cranston                   | BEACON                 | 6          |
| Cranston                   | Davies Car/Tech        | 2          |
| Cranston                   | Greene School          | 11         |
| Cranston                   | Highlander             | 77         |
| Cranston                   | International          | 25         |
| Cranston                   | Kingston Hill          | 1          |
| Cranston                   | Learning               | 4          |
| Cranston                   | Metropolitan           | 30         |
| Cranston                   | NEL/CPS                | 85         |
| Cranston                   | Nowell Academy         | 1          |
| Cranston                   | Nurses Institute       | 14         |



**FY 2018 FORMULA CALCULATIONS**

**Final**

| Sending District              | Charter/ State         | Enrollment |
|-------------------------------|------------------------|------------|
| Cranston                      | Urban Collab (UCAP)    | 3          |
| Cranston                      | Village Green          | 13         |
| <b>Cranston Total</b>         |                        | <b>341</b> |
| Cumberland                    | BEACON                 | 35         |
| Cumberland                    | Blackstone Valley Prep | 448        |
| Cumberland                    | Davies Car/Tech        | 7          |
| Cumberland                    | Greene School          | 2          |
| Cumberland                    | International          | 7          |
| Cumberland                    | Metropolitan           | 6          |
| Cumberland                    | NEL/CPS                | 1          |
| Cumberland                    | Nurses Institute       | 1          |
| Cumberland                    | Village Green          | 2          |
| <b>Cumberland Total</b>       |                        | <b>509</b> |
| East Greenwich                | Compass                | 3          |
| East Greenwich                | Greene School          | 1          |
| East Greenwich                | Metropolitan           | 5          |
| <b>East Greenwich Total</b>   |                        | <b>9</b>   |
| East Providence               | BEACON                 | 4          |
| East Providence               | Davies Car/Tech        | 2          |
| East Providence               | Highlander             | 17         |
| East Providence               | International          | 31         |
| East Providence               | Kingston Hill          | 3          |
| East Providence               | Metropolitan           | 35         |
| East Providence               | Nowell Academy         | 5          |
| East Providence               | Nurses Institute       | 9          |
| East Providence               | Village Green          | 13         |
| <b>East Providence Total</b>  |                        | <b>119</b> |
| Exeter                        | Compass                | 17         |
| Exeter                        | Greene School          | 2          |
| Exeter                        | Kingston Hill          | 11         |
| <b>Exeter Total</b>           |                        | <b>30</b>  |
| Foster-Glocester              | Greene School          | 2          |
| Foster-Glocester              | Metropolitan           | 3          |
| Foster-Glocester              | Nurses Institute       | 1          |
| <b>Foster-Glocester Total</b> |                        | <b>6</b>   |
| Hopkinton                     | Greene School          | 10         |
| Hopkinton                     | Metropolitan           | 2          |
| <b>Hopkinton Total</b>        |                        | <b>12</b>  |
| Jamestown                     | Compass                | 2          |
| Jamestown                     | Metropolitan           | 6          |
| <b>Jamestown Total</b>        |                        | <b>8</b>   |
| Johnston                      | BEACON                 | 8          |
| Johnston                      | Davies Car/Tech        | 2          |
| Johnston                      | Greene School          | 1          |
| Johnston                      | Highlander             | 20         |
| Johnston                      | International          | 1          |
| Johnston                      | Kingston Hill          | 1          |
| Johnston                      | Metropolitan           | 8          |
| Johnston                      | NEL/CPS                | 15         |
| Johnston                      | Nowell Academy         | 1          |
| Johnston                      | Nurses Institute       | 1          |
| <b>Johnston Total</b>         |                        | <b>58</b>  |
| Lincoln                       | BEACON                 | 9          |
| Lincoln                       | Blackstone Valley Prep | 195        |
| Lincoln                       | Davies Car/Tech        | 40         |
| Lincoln                       | Highlander             | 6          |
| Lincoln                       | International          | 4          |
| Lincoln                       | Metropolitan           | 1          |

**FY 2018 FORMULA CALCULATIONS**

*Final*

| Sending District              | Charter/ State         | Enrollment |
|-------------------------------|------------------------|------------|
| Lincoln                       | Nowell Academy         | 1          |
| Lincoln                       | Nurses Institute       | 3          |
| Lincoln                       | Village Green          | 1          |
| <b>Lincoln Total</b>          |                        | 260        |
| Little Compton                | Metropolitan           | 2          |
| <b>Little Compton Total</b>   |                        | 2          |
| Middletown                    | Kingston Hill          | 1          |
| Middletown                    | Metropolitan           | 11         |
| Middletown                    | Nurses Institute       | 1          |
| <b>Middletown Total</b>       |                        | 13         |
| Narragansett                  | Compass                | 6          |
| Narragansett                  | Greene School          | 2          |
| Narragansett                  | International          | 1          |
| Narragansett                  | Kingston Hill          | 6          |
| Narragansett                  | Metropolitan           | 5          |
| <b>Narragansett Total</b>     |                        | 20         |
| Newport                       | Metropolitan           | 26         |
| <b>Newport Total</b>          |                        | 26         |
| North Kingstown               | BEACON                 | 2          |
| North Kingstown               | Compass                | 38         |
| North Kingstown               | Greene School          | 9          |
| North Kingstown               | Kingston Hill          | 60         |
| North Kingstown               | Metropolitan           | 21         |
| North Kingstown               | NEL/CPS                | 2          |
| North Kingstown               | Nowell Academy         | 1          |
| North Kingstown               | Nurses Institute       | 1          |
| North Kingstown               | Village Green          | 2          |
| <b>North Kingstown Total</b>  |                        | 136        |
| North Providence              | ACHIEVEMENT FIRST      | 39         |
| North Providence              | BEACON                 | 8          |
| North Providence              | Blackstone Academy     | 1          |
| North Providence              | Blackstone Valley Prep | 1          |
| North Providence              | Davies Car/Tech        | 62         |
| North Providence              | Highlander             | 7          |
| North Providence              | Hope Academy           | 9          |
| North Providence              | International          | 14         |
| North Providence              | Metropolitan           | 13         |
| North Providence              | NEL/CPS                | 1          |
| North Providence              | Nowell Academy         | 5          |
| North Providence              | Nurses Institute       | 6          |
| North Providence              | Village Green          | 2          |
| <b>North Providence Total</b> |                        | 168        |
| North Smithfield              | BEACON                 | 22         |
| North Smithfield              | Learning               | 1          |
| North Smithfield              | Metropolitan           | 4          |
| North Smithfield              | Nurses Institute       | 1          |
| North Smithfield              | RISE Mayoral           | 18         |
| North Smithfield              | Village Green          | 2          |
| <b>North Smithfield Total</b> |                        | 48         |
| Pawtucket                     | BEACON                 | 10         |
| Pawtucket                     | Blackstone Academy     | 167        |
| Pawtucket                     | Blackstone Valley Prep | 654        |
| Pawtucket                     | Davies Car/Tech        | 498        |
| Pawtucket                     | Greene School          | 13         |
| Pawtucket                     | Highlander             | 45         |
| Pawtucket                     | International          | 136        |
| Pawtucket                     | Kingston Hill          | 3          |

**FY 2018 FORMULA CALCULATIONS**

**Final**

| Sending District        | Charter/ State         | Enrollment |
|-------------------------|------------------------|------------|
| Pawtucket               | Learning               | 122        |
| Pawtucket               | Metropolitan           | 47         |
| Pawtucket               | NEL/CPS                | 3          |
| Pawtucket               | Nowell Academy         | 20         |
| Pawtucket               | Nurses Institute       | 17         |
| Pawtucket               | Village Green          | 23         |
| <b>Pawtucket Total</b>  |                        | 1,758      |
| Portsmouth              | BEACON                 | 1          |
| Portsmouth              | Metropolitan           | 8          |
| Portsmouth              | Nowell Academy         | 1          |
| <b>Portsmouth Total</b> |                        | 10         |
| Providence              | Academy Career Expl.   | 198        |
| Providence              | BEACON                 | 21         |
| Providence              | Blackstone Academy     | 43         |
| Providence              | Blackstone Valley Prep | 4          |
| Providence              | Compass                | 2          |
| Providence              | Davies Car/Tech        | 41         |
| Providence              | Greene School          | 34         |
| Providence              | Highlander             | 378        |
| Providence              | Hope Academy           | 134        |
| Providence              | International          | 94         |
| Providence              | Kingston Hill          | 1          |
| Providence              | Learning               | 114        |
| Providence              | Metropolitan           | 366        |
| Providence              | NEL/CPS                | 23         |
| Providence              | Nowell Academy         | 69         |
| Providence              | Nurses Institute       | 177        |
| Providence              | Paul Cuffee            | 813        |
| Providence              | RISE Mayoral           | 1          |
| Providence              | Southside Elementary   | 96         |
| Providence              | Times2                 | 727        |
| Providence              | Trinity                | 204        |
| Providence              | Urban Collab (UCAP)    | 128        |
| Providence              | Village Green          | 147        |
| Providence              | ACHIEVEMENT FIRST      | 780        |
| <b>Providence Total</b> |                        | 4595       |
| Richmond                | Greene School          | 2          |
| Richmond                | Metropolitan           | 4          |
| Richmond                | Village Green          | 1          |
| <b>Richmond Total</b>   |                        | 7          |
| Scituate                | BEACON                 | 7          |
| Scituate                | Greene School          | 1          |
| Scituate                | Metropolitan           | 2          |
| Scituate                | NEL/CPS                | 2          |
| Scituate                | Nowell Academy         | 1          |
| <b>Scituate Total</b>   |                        | 13         |
| Smithfield              | BEACON                 | 5          |
| Smithfield              | Blackstone Valley Prep | 1          |
| Smithfield              | Davies Car/Tech        | 10         |
| Smithfield              | International          | 1          |
| Smithfield              | Kingston Hill          | 2          |
| Smithfield              | Metropolitan           | 4          |
| <b>Smithfield Total</b> |                        | 23         |
| South Kingstown         | Compass                | 36         |
| South Kingstown         | Greene School          | 11         |
| South Kingstown         | Kingston Hill          | 35         |

**FY 2018 FORMULA CALCULATIONS**

**Final**

| Sending District             | Charter/ State         | Enrollment |
|------------------------------|------------------------|------------|
| South Kingstown              | Metropolitan           | 15         |
| South Kingstown              | Village Green          | 2          |
| <b>South Kingstown Total</b> |                        | 99         |
| Tiverton                     | Metropolitan           | 17         |
| <b>Tiverton Total</b>        |                        | 17         |
| Warren                       | Highlander             | 1          |
| Warren                       | Metropolitan           | 5          |
| Warren                       | Nurses Institute       | 3          |
| <b>Warren Total</b>          |                        | 9          |
| Warwick                      | ACHIEVEMENT FIRST      | 18         |
| Warwick                      | BEACON                 | 16         |
| Warwick                      | Blackstone Valley Prep | 2          |
| Warwick                      | Compass                | 1          |
| Warwick                      | Davies Car/Tech        | 1          |
| Warwick                      | Greene School          | 17         |
| Warwick                      | Highlander             | 5          |
| Warwick                      | Hope Academy           | 1          |
| Warwick                      | International          | 1          |
| Warwick                      | Kingston Hill          | 8          |
| Warwick                      | Learning               | 2          |
| Warwick                      | Metropolitan           | 26         |
| Warwick                      | NEL/CPS                | 14         |
| Warwick                      | Nowell Academy         | 3          |
| Warwick                      | Nurses Institute       | 6          |
| Warwick                      | Village Green          | 2          |
| <b>Warwick Total</b>         |                        | 123        |
| West Warwick                 | ACHIEVEMENT FIRST      | 2          |
| West Warwick                 | BEACON                 | 6          |
| West Warwick                 | Greene School          | 11         |
| West Warwick                 | Highlander             | 1          |
| West Warwick                 | International          | 2          |
| West Warwick                 | Kingston Hill          | 5          |
| West Warwick                 | Metropolitan           | 11         |
| West Warwick                 | NEL/CPS                | 5          |
| West Warwick                 | Nurses Institute       | 1          |
| West Warwick                 | Village Green          | 4          |
| <b>West Warwick Total</b>    |                        | 48         |
| Westerly                     | Compass                | 28         |
| Westerly                     | Greene School          | 14         |
| Westerly                     | Kingston Hill          | 10         |
| <b>Westerly Total</b>        |                        | 52         |
| Woonsocket                   | BEACON                 | 174        |
| Woonsocket                   | Davies Car/Tech        | 5          |
| Woonsocket                   | Highlander             | 4          |
| Woonsocket                   | International          | 3          |
| Woonsocket                   | Metropolitan           | 52         |
| Woonsocket                   | NEL/CPS                | 2          |
| Woonsocket                   | Nowell Academy         | 17         |
| Woonsocket                   | Nurses Institute       | 8          |
| Woonsocket                   | RISE Mayoral           | 120        |
| Woonsocket                   | Village Green          | 1          |
| <b>Woonsocket Total</b>      |                        | 386        |

FY 2018 PSOC Density Aid

4/20/2017

| Sending District              | Enrollment | Total Enrollment | PSOC % | FY 2017 \$175pp | FY 2018 \$100pp | \$ Change   |
|-------------------------------|------------|------------------|--------|-----------------|-----------------|-------------|
| <b>Barrington Total</b>       | 11         | 3,366            | 0.3%   |                 |                 |             |
| <b>Bristol Total</b>          | 15         | 1,981            | 0.8%   |                 |                 |             |
| <b>Burrillville Total</b>     | 45         | 2,366            | 1.9%   |                 |                 |             |
| <b>Central Falls Total</b>    | 1,526      | 4,059            | 37.6%  | \$253,575       | \$152,600       | (\$100,975) |
| <b>Charlestown Total</b>      | 71         | 932              | 7.6%   | \$0             | \$7,100         | \$7,100     |
| <b>Coventry Total</b>         | 68         | 4,689            | 1.5%   |                 |                 |             |
| <b>Cranston Total</b>         | 341        | 10,529           | 3.2%   |                 |                 |             |
| <b>Cumberland Total</b>       | 509        | 5,013            | 10.2%  | \$86,800        | \$50,900        | (\$35,900)  |
| <b>East Greenwich Total</b>   | 9          | 2,486            | 0.4%   |                 |                 |             |
| <b>East Providence Total</b>  | 119        | 5,336            | 2.2%   |                 |                 |             |
| <b>Exeter Total</b>           | 30         | 803              | 3.7%   |                 |                 |             |
| <b>Foster-Glocester Total</b> | 6          | 1,099            | 0.5%   |                 |                 |             |
| <b>Hopkinton Total</b>        | 12         | 1,129            | 1.1%   |                 |                 |             |
| <b>Jamestown Total</b>        | 8          | 637              | 1.3%   |                 |                 |             |
| <b>Johnston Total</b>         | 58         | 3,274            | 1.8%   |                 |                 |             |
| <b>Lincoln Total</b>          | 260        | 3,209            | 8.1%   | \$48,300        | \$26,000        | (\$22,300)  |
| <b>Little Compton Total</b>   | 2          | 375              | 0.5%   |                 |                 |             |
| <b>Middletown Total</b>       | 13         | 2,221            | 0.6%   |                 |                 |             |
| <b>Narragansett Total</b>     | 20         | 1,307            | 1.5%   |                 |                 |             |
| <b>Newport Total</b>          | 26         | 2,147            | 1.2%   |                 |                 |             |
| <b>North Kingstown Total</b>  | 136        | 3,998            | 3.4%   |                 |                 |             |
| <b>North Providence Total</b> | 168        | 3,628            | 4.6%   |                 |                 |             |
| <b>North Smithfield Total</b> | 48         | 1,747            | 2.7%   |                 |                 |             |
| <b>Pawtucket Total</b>        | 1758       | 10,576           | 16.6%  | \$288,400       | \$175,800       | (\$112,600) |
| <b>Portsmouth Total</b>       | 10         | 2,349            | 0.4%   |                 |                 |             |
| <b>Providence Total</b>       | 4,595      | 27,416           | 16.8%  | \$760,200       | \$459,500       | (\$300,700) |
| <b>Richmond Total</b>         | 7          | 1,185            | 0.6%   |                 |                 |             |
| <b>Scituate Total</b>         | 13         | 1,354            | 1.0%   |                 |                 |             |
| <b>Smithfield Total</b>       | 23         | 2,405            | 1.0%   |                 |                 |             |
| <b>South Kingstown Total</b>  | 99         | 3,238            | 3.1%   |                 |                 |             |
| <b>Tiverton Total</b>         | 17         | 1,865            | 0.9%   |                 |                 |             |
| <b>Warren Total</b>           | 9          | 1,245            | 0.7%   |                 |                 |             |
| <b>Warwick Total</b>          | 123        | 9,185            | 1.3%   |                 |                 |             |
| <b>West Warwick Total</b>     | 48         | 3,490            | 1.4%   |                 |                 |             |
| <b>Westerly Total</b>         | 52         | 2,890            | 1.8%   |                 |                 |             |
| <b>Woonsocket Total</b>       | 386        | 6,162            | 6.3%   | \$54,950        | \$38,600        | (\$16,350)  |
| <b>Grand Total</b>            | 10,641     | 139,691          | 7.6%   | \$1,492,225     | \$910,500       | (\$581,725) |