

FY 2019 Governor Recommended Education Aid

1/26/2018

- Projections are being provided for LEA budget planning purposes and are subject to the availability of funds, changes based on data updates, and General Assembly approval.

	A	B	A+B=C	D	E	D+E=F	G	H	I	C+F+G+H+I=J	K	L	J+K+L=M
LEA	FY 2018 Formula (excludes group home)	Year 8 Formula \$ Change	FY 2019 Formula Aid	FY 2018 Group Home Aid	Projected \$ Change	FY 2019 Group Home Aid	PSOC Density Aid	High-Cost Special Ed. Categorical	Regional Transporation Categorical	FY 2019 Gov Recom Aid	Non-Public Transportation Offset *	English Learner Categorical **	FY 2019 w/ Other Aid Programs
BARRINGTON	\$5,157,779	\$129,326	\$5,287,105	\$0	\$0	\$0	\$0	\$93,435	\$0	\$5,380,540	\$96,001	\$897	\$5,477,438
BURRILLVILLE	\$13,040,423	(\$430,872)	\$12,609,551	\$80,233	\$1,615	\$81,848	\$0	\$34,735	\$0	\$12,726,134	\$39,665	\$702	\$12,766,501
CENTRAL FALLS	\$39,878,367	\$519,519	\$40,397,886	\$0	\$0	\$0	\$79,150	\$97,116	\$0	\$40,574,152	\$62,801	\$167,299	\$40,804,252
CHARIHO	\$114,962	(\$38,321)	\$76,641	\$0	\$0	\$0	\$0	\$76,971	\$1,439,601	\$1,593,213	\$304,092	\$464	\$1,897,769
CHARLESTOWN	\$1,660,642	(\$40,010)	\$1,620,632	\$0	\$0	\$0	\$3,550	\$0	\$0	\$1,624,182	\$0	\$0	\$1,624,182
COVENTRY	\$23,060,907	(\$712,714)	\$22,348,193	\$85,982	\$1,546	\$87,528	\$0	\$49,063	\$0	\$22,484,784	\$8,735	\$1,676	\$22,495,195
CRANSTON	\$57,303,968	\$3,175,384	\$60,479,352	\$40,942	(\$1,567)	\$39,375	\$0	\$401,376	\$0	\$60,920,103	\$779,881	\$79,418	\$61,779,402
CUMBERLAND	\$18,967,499	\$1,177,374	\$20,144,873	\$0	\$0	\$0	\$27,450	\$28,110	\$0	\$20,200,433	\$94,019	\$13,094	\$20,307,546
EAST GREENWICH	\$2,535,361	\$416,150	\$2,951,511	\$0	\$0	\$0	\$0	\$140,965	\$0	\$3,092,476	\$75,266	\$730	\$3,168,472
EAST PROVIDENCE	\$34,854,923	(\$165,470)	\$34,689,453	\$475,998	\$47,499	\$523,497	\$0	\$191,312	\$0	\$35,404,262	\$1,682	\$32,875	\$35,438,819
FOSTER	\$1,142,883	(\$55,639)	\$1,087,244	\$0	\$0	\$0	\$0	\$44,451	\$0	\$1,131,695	\$18,645	\$0	\$1,150,340
FOSTER-GLOC	\$4,623,247	(\$126,455)	\$4,496,792	\$0	\$0	\$0	\$0	\$92,296	\$458,043	\$5,047,131	\$0	\$347	\$5,047,478
GLOCESTER	\$2,389,577	(\$78,715)	\$2,310,862	\$0	\$0	\$0	\$0	\$22,310	\$0	\$2,333,172	\$6,603	\$0	\$2,339,775
HOPKINTON	\$5,273,139	(\$26,149)	\$5,246,990	\$0	\$0	\$0	\$0	\$0	\$0	\$5,246,990	\$0	\$0	\$5,246,990
JAMESTOWN	\$452,432	(\$4,603)	\$447,829	\$0	\$0	\$0	\$0	\$57,927	\$0	\$505,756	\$0	\$132	\$505,888
JOHNSTON	\$18,225,966	(\$506,234)	\$17,719,732	\$0	\$0	\$0	\$0	\$135,240	\$0	\$17,854,972	\$252,761	\$22,867	\$18,130,600
LINCOLN	\$12,332,011	(\$695,438)	\$11,636,573	\$105,292	\$2,574	\$107,866	\$13,400	\$169,588	\$0	\$11,927,427	\$0	\$1,907	\$11,929,334
LITTLE COMPTON	\$397,073	(\$39,938)	\$357,135	\$0	\$0	\$0	\$0	\$0	\$0	\$357,135	\$0	\$34	\$357,169
MIDDLETOWN	\$7,862,135	(\$101,465)	\$7,760,670	\$322,549	(\$138,640)	\$183,909	\$0	\$73,466	\$0	\$8,018,045	\$0	\$3,372	\$8,021,417
NARRAGANSETT	\$2,102,116	\$228,014	\$2,330,130	\$0	\$0	\$0	\$0	\$33,212	\$0	\$2,363,342	\$0	\$0	\$2,363,342
NEW SHOREHAM	\$122,100	\$31,721	\$153,821	\$0	\$0	\$0	\$0	\$0	\$0	\$153,821	\$0	\$358	\$154,179
NEWPORT	\$11,378,178	\$658,937	\$12,037,115	\$154,312	(\$4,847)	\$149,465	\$0	\$25,784	\$0	\$12,212,364	\$0	\$21,645	\$12,234,009
NORTH KINGSTOWN	\$10,705,101	(\$551,657)	\$10,153,444	\$0	\$0	\$0	\$0	\$80,311	\$0	\$10,233,755	\$0	\$2,502	\$10,236,257
NORTH PROVIDENCE	\$21,512,305	\$535,137	\$22,047,442	\$153,801	(\$3,412)	\$150,389	\$9,050	\$228,945	\$0	\$22,435,826	\$166,700	\$17,606	\$22,620,132
NORTH SMITHFIELD	\$5,842,519	\$72,533	\$5,915,052	\$106,653	(\$2,444)	\$104,209	\$0	\$57,667	\$0	\$6,076,928	\$15,231	\$1,110	\$6,093,269
PAWTUCKET	\$88,188,641	\$543,088	\$88,731,729	\$294,434	(\$49,294)	\$245,140	\$90,800	\$131,486	\$0	\$89,199,155	\$144,610	\$221,379	\$89,565,144
PORTSMOUTH	\$3,821,874	(\$172,289)	\$3,649,585	\$590,830	(\$124,883)	\$465,947	\$0	\$74,526	\$0	\$4,190,058	\$0	\$450	\$4,190,508
PROVIDENCE	\$245,114,202	\$2,319,084	\$247,433,286	\$601,950	(\$32,989)	\$568,961	\$252,950	\$788,599	\$0	\$249,043,796	\$289,475	\$1,483,081	\$250,816,352
RICHMOND	\$4,676,150	(\$19,016)	\$4,657,134	\$0	\$0	\$0	\$0	\$0	\$0	\$4,657,134	\$0	\$0	\$4,657,134

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	A	B	A+B=C	D	E	D+E=F	G	H	I	C+F+G+H+I=J	K	L	J+K+L=M
LEA	FY 2018 Formula <small>(excludes group home)</small>	Year 8 Formula \$ Change	FY 2019 Formula Aid	FY 2018 Group Home Aid	Projected \$ Change	FY 2019 Group Home Aid	PSOC Density Aid	High-Cost Special Ed. Categorical	Regional Transporation Categorical	FY 2019 Gov Recom Aid	Non-Public Transportation Offset *	English Learner Categorical **	FY 2019 w/ Other Aid Programs
SCITUATE	\$3,548,200	(\$286,242)	\$3,261,958	\$0	\$0	\$0	\$0	\$96,755	\$0	\$3,358,713	\$34,248	\$0	\$3,392,961
SMITHFIELD	\$6,009,184	\$1,525,471	\$7,534,655	\$218,712	(\$13,528)	\$205,184	\$0	\$35,816	\$0	\$7,775,655	\$75,225	\$1,011	\$7,851,891
SOUTH KINGSTOWN	\$6,478,789	(\$609,615)	\$5,869,174	\$249,723	(\$133,734)	\$115,989	\$0	\$197,034	\$0	\$6,182,197	\$138,523	\$1,070	\$6,321,790
TIVERTON	\$6,456,229	\$303,458	\$6,759,687	\$0	\$0	\$0	\$0	\$110,435	\$0	\$6,870,122	\$0	\$1,272	\$6,871,394
WARWICK	\$38,216,746	(\$816,176)	\$37,400,570	\$354,602	(\$68,350)	\$286,252	\$0	\$348,357	\$0	\$38,035,179	\$5,021	\$12,452	\$38,052,652
WEST WARWICK	\$24,295,114	\$908,583	\$25,203,697	\$0	\$0	\$0	\$0	\$21,705	\$0	\$25,225,402	\$41,895	\$12,284	\$25,279,581
WESTERLY	\$8,690,035	(\$90,665)	\$8,599,370	\$0	\$0	\$0	\$0	\$198,036	\$0	\$8,797,406	\$0	\$2,012	\$8,799,418
WOONSOCKET	\$59,367,500	\$1,174,085	\$60,541,585	\$47,695	(\$2,452)	\$45,243	\$21,650	\$136,365	\$0	\$60,744,843	\$14,720	\$130,607	\$60,890,170
BRISTOL-WARREN REGIONAL	\$14,194,635	(\$972,656)	\$13,221,979	\$108,583	(\$7,165)	\$101,418	\$0	\$83,032	\$1,016,989	\$14,423,418	\$283,179	\$5,430	\$14,712,027
BRISTOL	\$6,311,363	(\$442,873)	\$5,868,490										
WARREN	\$7,883,272	(\$529,783)	\$7,353,489										
EXETER-W. GREEN REGIONAL	\$4,949,253	(\$242,963)	\$4,706,290	\$115,918	(\$2,392)	\$113,526	\$0	\$143,574	\$858,043	\$5,821,433	\$89,706	\$945	\$5,912,084
EXETER	\$2,189,537	(\$58,939)	\$2,130,598										
WEST GREENWICH	\$2,759,716	(\$184,024)	\$2,575,692										
Subtotal District Aid	\$814,942,165	\$6,934,562	\$821,876,727	\$4,108,209	(\$532,463)	\$3,575,746	\$498,000	\$4,500,000	\$3,772,676	\$834,223,149	\$3,038,684	\$2,241,028	\$839,502,861
ACADEMY CAREER EXPL.	\$2,291,526	(\$42,486)	\$2,249,040	\$0	\$0	\$0	\$0	\$0	\$0	\$2,249,040	\$0	\$10,712	\$2,259,752
ACHIEVEMENT FIRST	\$9,209,052	\$3,110,878	\$12,319,930	\$0	\$0	\$0	\$0	\$0	\$0	\$12,319,930	\$0	\$28,294	\$12,348,224
BEACON	\$2,761,557	\$149,266	\$2,910,823	\$0	\$0	\$0	\$0	\$0	\$0	\$2,910,823	\$0	\$426	\$2,911,249
BLACKSTONE ACADEMY	\$3,713,520	\$64,640	\$3,778,160	\$0	\$0	\$0	\$0	\$0	\$0	\$3,778,160	\$0	\$5,987	\$3,784,147
COMPASS	\$454,750	(\$34,813)	\$419,937	\$0	\$0	\$0	\$0	\$0	\$0	\$419,937	\$0	\$0	\$419,937
GREENE SCHOOL	\$1,259,306	\$11,448	\$1,270,754	\$0	\$0	\$0	\$0	\$0	\$0	\$1,270,754	\$0	\$2,021	\$1,272,775
HIGHLANDER	\$5,489,465	\$319,898	\$5,809,363	\$0	\$0	\$0	\$0	\$0	\$0	\$5,809,363	\$0	\$20,760	\$5,830,123
HOPE ACADEMY	\$1,415,780	\$397,341	\$1,813,121	\$0	\$0	\$0	\$0	\$0	\$0	\$1,813,121	\$0	\$1,587	\$1,814,708
INTERNATIONAL	\$3,166,641	\$134,976	\$3,301,617	\$0	\$0	\$0	\$0	\$0	\$0	\$3,301,617	\$0	\$22,170	\$3,323,787
KINGSTON HILL	\$574,403	(\$24,865)	\$549,538	\$0	\$0	\$0	\$0	\$0	\$0	\$549,538	\$0	\$209	\$549,747
LEARNING COMM	\$6,323,147	\$158,743	\$6,481,890	\$0	\$0	\$0	\$0	\$0	\$0	\$6,481,890	\$0	\$23,919	\$6,505,809
NEW ENG LABORERS	\$1,142,634	\$18,914	\$1,161,548	\$0	\$0	\$0	\$0	\$0	\$0	\$1,161,548	\$0	\$1,892	\$1,163,440
NOWELL ACADEMY	\$1,594,720	(\$32,485)	\$1,562,235	\$0	\$0	\$0	\$0	\$0	\$0	\$1,562,235	\$0	\$7,554	\$1,569,789

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	A	B	A+B=C	D	E	D+E=F	G	H	I	C+F+G+H+I=J	K	L	J+K+L=M
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NURSES INSTITUTE	\$2,589,415	\$54,880	\$2,644,295	\$0	\$0	\$0	\$0	\$0	\$0	\$2,644,295	\$0	\$8,753	\$2,653,048
PAUL CUFFEE	\$8,401,014	\$197,877	\$8,598,891	\$0	\$0	\$0	\$0	\$0	\$0	\$8,598,891	\$0	\$28,963	\$8,627,854
RIMA BLKSTN VALLEY	\$15,265,732	\$1,492,916	\$16,758,648	\$0	\$0	\$0	\$0	\$0	\$0	\$16,758,648	\$0	\$24,653	\$16,783,301
RISE MAYORAL	\$1,351,280	\$536,603	\$1,887,883	\$0	\$0	\$0	\$0	\$0	\$0	\$1,887,883	\$0	\$0	\$1,887,883
SEGUE INSTITUTE	\$2,716,009	\$42,145	\$2,758,154	\$0	\$0	\$0	\$0	\$0	\$0	\$2,758,154	\$0	\$6,811	\$2,764,965
SOUTHSIDE	\$1,034,710	\$289,962	\$1,324,672	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324,672	\$0	\$1,190	\$1,325,862
TIMES2 ACADEMY	\$7,545,913	\$177,514	\$7,723,427	\$0	\$0	\$0	\$0	\$0	\$0	\$7,723,427	\$0	\$13,887	\$7,737,314
TRINITY	\$2,187,948	\$51,534	\$2,239,482	\$0	\$0	\$0	\$0	\$0	\$0	\$2,239,482	\$0	\$7,142	\$2,246,624
VILLAGE GREEN	\$2,260,023	\$50,248	\$2,310,271	\$0	\$0	\$0	\$0	\$0	\$0	\$2,310,271	\$0	\$8,758	\$2,319,029
Subtotal Charter Aid	\$82,748,544	\$7,125,135	\$89,873,678	\$0	\$0	\$0	\$0	\$0	\$0	\$89,873,678	\$0	\$225,688	\$90,099,366
DAVIES C&T	\$13,358,058	(\$28,500)	\$13,329,558	\$0	\$0	\$0	\$0	\$0	\$0	\$13,329,558	\$0	\$8,696	\$13,338,254
MET CENTER	\$9,342,007	(\$48)	\$9,341,959	\$0	\$0	\$0	\$0	\$0	\$0	\$9,341,959	\$0	\$11,931	\$9,353,890
UCAP	\$1,494,741	\$48,256	\$1,542,997	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542,997	\$0	\$7,596	\$1,550,593
Total	\$921,885,516	\$14,079,405	\$935,964,921	\$4,108,209	(\$532,463)	\$3,575,746	\$498,000	\$4,500,000	\$3,772,676	\$948,311,343	\$3,038,684	\$2,494,939	\$953,844,966

* State funding for non-public transportation categorical is not paid directly to school districts and instead processed as a credit on the invoice for provided services.

** The English Learner funds require pre-approval from the department prior to expenditure (RIGL 16-7.2-6(g)). Funding will not be part of the standard monthly payment and will be released upon receipt of the required approval.