

FY 2019 FORMULA CALCULATIONS

REQUEST 10.3.2017

PRELIMINARY - pending March 2018 student data updates

FY 2019

| LEAs | PK-12 RADM (March 2017 ADM adjusted for 18-19 PSOC growth) | FRPL RADM (March 2017 ADM adjusted for 18-19 PSOC growth) | C | E | State Share Calculation | | | | | | | FY 2018 Enacted Distribution (excludes group home) | State \$ Change | FY 2019 (1 yr under/ 3 yrs over) |
|-------------------------|---|--|-----------------|---------------|-----------------------------|--|------------------|--------------|---|---|--|---|-----------------|--|
| | | | \$9,422 | 0.4 | Core Instruction Funding | *E=F \$3,769 Student Success Factor Funding | Total Foundation | %FRPL PK6 | State Share Ratio Community (SSRC) | State Share Ratio Quadratic Mean | State Funding (upon full transition) | | | |
| Districts: | A | B | A*C=D | B*F=G | D+G=H | | | I | H*I=J | K | J-K=L | L or L/3 = M | | |
| BARRINGTON | 3,355 | 169 | \$31,610,810 | \$636,927 | \$32,247,737 | 5.6% | 22.5% | 16.4% | \$5,287,105 | \$5,157,779 | \$129,326 | \$129,326 | | |
| BURRILLVILLE | 2,310 | 745 | \$21,764,820 | \$2,807,756 | \$24,572,576 | 34.4% | 63.9% | 51.3% | \$12,609,551 | \$13,040,423 | (\$430,872) | (\$430,872) | | |
| CHARLESTOWN | 861 | 188 | \$8,112,342 | \$708,534 | \$8,820,876 | 24.7% | 0.0% | 17.5% | \$1,540,613 | \$1,660,642 | (\$120,029) | (\$40,010) | | |
| COVENTRY | 4,619 | 1,362 | \$43,520,218 | \$5,133,106 | \$48,653,324 | 31.7% | 56.7% | 45.9% | \$22,348,193 | \$23,060,907 | (\$712,714) | (\$712,714) | | |
| CRANSTON | 10,163 | 4,172 | \$95,755,786 | \$15,723,434 | \$111,479,220 | 43.5% | 63.2% | 54.3% | \$60,479,352 | \$57,303,968 | \$3,175,384 | \$3,175,384 | | |
| CUMBERLAND | 4,463 | 943 | \$42,050,386 | \$3,553,978 | \$45,604,364 | 23.7% | 57.8% | 44.2% | \$20,144,873 | \$18,967,499 | \$1,177,374 | \$1,177,374 | | |
| EAST GREENWICH | 2,477 | 170 | \$23,338,294 | \$640,696 | \$23,978,990 | 9.0% | 14.9% | 12.3% | \$2,951,511 | \$2,535,361 | \$416,150 | \$416,150 | | |
| EAST PROVIDENCE | 5,212 | 2,675 | \$49,107,464 | \$10,081,540 | \$59,189,004 | 52.3% | 64.3% | 58.6% | \$34,689,453 | \$34,854,923 | (\$165,470) | (\$165,470) | | |
| FOSTER | 266 | 57 | \$2,506,252 | \$214,822 | \$2,721,074 | 21.8% | 45.8% | 35.9% | \$975,967 | \$1,142,883 | (\$166,916) | (\$55,639) | | |
| GLOCESTER | 545 | 80 | \$5,134,990 | \$301,524 | \$5,436,494 | 14.9% | 39.6% | 39.6% | \$2,153,432 | \$2,389,577 | (\$236,145) | (\$78,715) | | |
| HOPKINTON | 1,116 | 255 | \$10,514,952 | \$961,044 | \$11,475,996 | 24.6% | 59.1% | 45.3% | \$5,194,692 | \$5,273,139 | (\$78,447) | (\$26,149) | | |
| JAMESTOWN | 629 | 59 | \$5,926,438 | \$222,359 | \$6,148,797 | 10.3% | 0.0% | 7.3% | \$447,829 | \$452,432 | (\$4,603) | (\$4,603) | | |
| JOHNSTON | 3,217 | 1,428 | \$30,310,574 | \$5,381,846 | \$35,692,420 | 45.7% | 53.3% | 49.6% | \$17,719,732 | \$18,225,966 | (\$506,234) | (\$506,234) | | |
| LINCOLN | 2,941 | 769 | \$27,710,102 | \$2,898,207 | \$30,608,309 | 27.5% | 46.2% | 38.0% | \$11,636,573 | \$12,332,011 | (\$695,438) | (\$695,438) | | |
| LITTLE COMPTON | 373 | 49 | \$3,514,406 | \$184,671 | \$3,699,077 | 10.6% | 0.0% | 7.5% | \$277,258 | \$397,073 | (\$119,815) | (\$39,938) | | |
| MIDDLETOWN | 2,207 | 720 | \$20,794,354 | \$2,713,536 | \$23,507,890 | 35.1% | 28.9% | 32.1% | \$7,557,741 | \$7,862,135 | (\$304,394) | (\$101,465) | | |
| NARRAGANSETT | 1,287 | 294 | \$12,126,114 | \$1,108,027 | \$13,234,141 | 24.9% | 0.0% | 17.6% | \$2,330,130 | \$2,102,116 | \$228,014 | \$228,014 | | |
| NEWPORT | 2,122 | 1,357 | \$19,993,484 | \$5,114,262 | \$25,107,746 | 67.8% | 0.0% | 47.9% | \$12,037,115 | \$11,378,178 | \$658,937 | \$658,937 | | |
| NEW SHOREHAM | 116 | 22 | \$1,092,952 | \$82,914 | \$1,175,866 | 18.5% | 0.0% | 13.1% | \$153,821 | \$122,100 | \$31,721 | \$31,721 | | |
| NORTH KINGSTOWN | 3,863 | 847 | \$36,397,186 | \$3,192,174 | \$39,589,360 | 25.4% | 20.0% | 22.9% | \$9,050,131 | \$10,705,101 | (\$1,654,970) | (\$551,657) | | |
| NORTH PROVIDENCE | 3,447 | 1,535 | \$32,477,634 | \$5,785,108 | \$38,262,742 | 45.8% | 67.4% | 57.6% | \$22,047,442 | \$21,512,305 | \$535,137 | \$535,137 | | |
| NORTH SMITHFIELD | 1,687 | 298 | \$15,894,914 | \$1,123,102 | \$17,018,016 | 21.3% | 44.3% | 34.8% | \$5,915,052 | \$5,842,519 | \$72,533 | \$72,533 | | |
| PAWTUCKET | 8,755 | 6,679 | \$82,489,610 | \$25,171,815 | \$107,661,425 | 77.0% | 87.5% | 82.4% | \$88,731,729 | \$88,188,641 | \$543,088 | \$543,088 | | |
| PORTSMOUTH | 2,338 | 372 | \$22,028,636 | \$1,401,994 | \$23,430,630 | 17.7% | 9.2% | 14.1% | \$3,305,006 | \$3,821,874 | (\$516,868) | (\$172,289) | | |
| PROVIDENCE | 22,475 | 19,275 | \$211,759,450 | \$72,643,620 | \$284,403,070 | 87.4% | 86.6% | 87.0% | \$247,433,286 | \$245,114,202 | \$2,319,084 | \$2,319,084 | | |
| RICHMOND | 1,178 | 195 | \$11,099,116 | \$734,916 | \$11,834,032 | 18.8% | 51.9% | 39.0% | \$4,619,102 | \$4,676,150 | (\$57,048) | (\$19,016) | | |
| SCITUATE | 1,341 | 240 | \$12,634,902 | \$904,512 | \$13,539,414 | 14.6% | 24.0% | 19.9% | \$2,689,474 | \$3,548,200 | (\$858,726) | (\$286,242) | | |
| SMITHFIELD | 2,382 | 360 | \$22,443,204 | \$1,356,768 | \$23,799,972 | 16.8% | 41.5% | 31.7% | \$7,534,655 | \$6,009,184 | \$1,525,471 | \$1,525,471 | | |
| SOUTH KINGSTOWN | 3,136 | 572 | \$29,547,392 | \$2,155,754 | \$31,703,146 | 20.0% | 5.5% | 14.7% | \$4,649,945 | \$6,478,789 | (\$1,828,844) | (\$609,615) | | |
| TIVERTON | 1,848 | 523 | \$17,411,856 | \$1,971,082 | \$19,382,938 | 30.7% | 38.6% | 34.9% | \$6,759,687 | \$6,456,229 | \$303,458 | \$303,458 | | |
| WARWICK | 9,057 | 3,162 | \$85,335,054 | \$11,916,946 | \$97,252,000 | 36.3% | 40.5% | 38.5% | \$37,400,570 | \$38,216,746 | (\$816,176) | (\$816,176) | | |
| WESTERLY | 2,837 | 1,007 | \$26,730,214 | \$3,795,182 | \$30,525,396 | 39.0% | 0.0% | 27.6% | \$8,418,039 | \$8,690,035 | (\$271,996) | (\$90,665) | | |
| WEST WARWICK | 3,440 | 1,827 | \$32,411,680 | \$6,885,598 | \$39,297,278 | 54.9% | 72.2% | 64.1% | \$25,203,697 | \$24,295,114 | \$908,583 | \$908,583 | | |
| WOONSOCKET | 5,726 | 4,363 | \$53,950,372 | \$16,443,274 | \$70,393,646 | 80.7% | 91.0% | 86.0% | \$60,541,585 | \$59,367,500 | \$1,174,085 | \$1,174,085 | | |
| BRISTOL-WARREN REGIONAL | 3,199 | 1,089 | \$30,140,978 | \$4,104,223 | \$34,245,201 | | | | \$11,276,667 | \$14,194,635 | (\$2,917,968) | (\$972,656) | | |
| BRISTOL | 1,965 | 571 | \$18,514,230 | \$2,151,985 | \$20,666,215 | 31.0% | 14.2% | 24.1% | \$4,982,744 | \$6,311,363 | (\$1,328,619) | (\$442,873) | | |
| WARREN | 1,234 | 518 | \$11,626,748 | \$1,952,238 | \$13,578,986 | 43.2% | 49.3% | 46.4% | \$6,293,922 | \$7,883,272 | (\$1,589,350) | (\$529,783) | | |
| EXETER-WG REGIONAL | 1,639 | 241 | \$15,442,658 | \$908,281 | \$16,350,939 | | | | \$4,220,363 | \$4,949,253 | (\$728,890) | (\$242,963) | | |
| EXETER | 773 | 135 | \$7,283,206 | \$508,788 | \$7,791,994 | 19.0% | 31.2% | 25.8% | \$2,012,719 | \$2,189,537 | (\$176,818) | (\$58,939) | | |
| WEST GREENWICH | 866 | 106 | \$8,159,452 | \$399,493 | \$8,558,945 | 14.2% | 33.6% | 25.8% | \$2,207,644 | \$2,759,716 | (\$552,072) | (\$184,024) | | |
| CHARIHO | | | | | | | | | \$0 | \$114,962 | (\$114,962) | (\$38,321) | | |
| FOSTER-GLOC | 1,093 | 209 | \$10,298,246 | \$787,679 | \$11,085,925 | 17.3% | 51.3% | 38.3% | \$4,243,883 | \$4,623,247 | (\$379,364) | (\$126,455) | | |
| CENTRAL FALLS @ | 2,489 | 2,207 | \$23,451,358 | \$8,317,742 | \$31,769,100 | 89.0% | 97.5% | 93.3% | \$29,655,438 | \$33,123,272 | (\$3,467,834) | (\$1,155,945) | | |
| District Total | 130,209 | 60,515 | \$1,226,829,198 | \$228,068,932 | \$1,454,898,130 | | | | \$804,230,691 | \$808,187,070 | (\$3,956,379) | \$5,259,097 | | |

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| LEAs | PK-12 RADM (March 2017 ADM adjusted for 18-19 PSOC growth) | FRPL RADM (March 2017 ADM adjusted for 18-19 PSOC growth) | C \$9,422 E 0.4 | | Total Foundation | FY 2019 State Share Calculation | | | FY 2018 Enacted Distribution (excludes group home) | State \$ Change | FY 2019 (1 yr under/ 3 yrs over) | |
|---|---|--|-----------------------------|--|------------------------|---------------------------------|---|---|---|----------------------|--|----------------------|
| | | | Core Instruction Funding | *E=F \$3,769 Student Success Factor Funding | | %FRPL PK6 | State Share Ratio Community (SSRC) | State Share Ratio Quadratic Mean | | | | |
| Charter Schools: | | | | | | | | | | | | |
| ACE | 198 | 165 | \$1,865,556 | \$621,852 | \$2,487,408 | | | | \$2,164,068 | \$2,291,526 | (\$127,458) | (\$42,486) |
| ACHIEVEMENT FIRST | 1,184 | 992 | \$11,155,648 | \$3,738,650 | \$14,894,298 | | | | \$12,319,930 | \$9,209,052 | \$3,110,878 | \$3,110,878 |
| BEACON | 373 | 176 | \$3,514,406 | \$663,309 | \$4,177,715 | | | | \$2,910,823 | \$2,761,557 | \$149,266 | \$149,266 |
| BLACKSTONE ACADEMY | 350 | 273 | \$3,297,700 | \$1,028,882 | \$4,326,582 | | | | \$3,778,160 | \$3,713,520 | \$64,640 | \$64,640 |
| BLACKSTONE VALLEY PREP | 1,941 | 1,272 | \$18,288,102 | \$4,793,914 | \$23,082,016 | | | | \$16,758,648 | \$15,265,732 | \$1,492,916 | \$1,492,916 |
| COMPASS | 168 | 13 | \$1,582,896 | \$48,994 | \$1,631,890 | | | | \$350,312 | \$454,750 | (\$104,438) | (\$34,813) |
| GREENE SCHOOL | 210 | 67 | \$1,978,620 | \$252,510 | \$2,231,130 | | | | \$1,270,754 | \$1,259,306 | \$11,448 | \$11,448 |
| HIGHLANDER | 592 | 472 | \$5,577,824 | \$1,778,874 | \$7,356,698 | | | | \$5,809,363 | \$5,489,465 | \$319,898 | \$319,898 |
| HOPE ACADEMY | 180 | 115 | \$1,695,960 | \$433,412 | \$2,129,372 | | | | \$1,813,121 | \$1,415,780 | \$397,341 | \$397,341 |
| INTERNATIONAL | 372 | 190 | \$3,504,984 | \$716,072 | \$4,221,056 | | | | \$3,301,617 | \$3,166,641 | \$134,976 | \$134,976 |
| KINGSTON HILL | 190 | 36 | \$1,790,180 | \$135,677 | \$1,925,857 | | | | \$499,807 | \$574,403 | (\$74,596) | (\$24,865) |
| LEARNING COMM | 576 | 484 | \$5,427,072 | \$1,824,099 | \$7,251,171 | | | | \$6,481,890 | \$6,323,147 | \$158,743 | \$158,743 |
| NEW ENG LABORERS | 162 | 112 | \$1,526,364 | \$422,106 | \$1,948,470 | | | | \$1,161,548 | \$1,142,634 | \$18,914 | \$18,914 |
| NOWELL | 155 | 116 | \$1,460,410 | \$437,181 | \$1,897,591 | | | | \$1,562,235 | \$1,594,720 | (\$32,485) | (\$32,485) |
| NURSES INSTITUTE | 265 | 214 | \$2,496,830 | \$806,523 | \$3,303,353 | | | | \$2,644,295 | \$2,589,415 | \$54,880 | \$54,880 |
| PAUL CUFFEE | 813 | 590 | \$7,660,086 | \$2,223,592 | \$9,883,678 | | | | \$8,598,891 | \$8,401,014 | \$197,877 | \$197,877 |
| RISE MAYORAL ACADEMY | 220 | 114 | \$2,072,840 | \$429,643 | \$2,502,483 | | | | \$1,887,883 | \$1,351,280 | \$536,603 | \$536,603 |
| SEGUE INSTITUTE | 236 | 194 | \$2,223,592 | \$731,147 | \$2,954,739 | | | | \$2,758,154 | \$2,716,009 | \$42,145 | \$42,145 |
| SOUTHSIDE ELEM | 120 | 104 | \$1,130,640 | \$391,955 | \$1,522,595 | | | | \$1,324,672 | \$1,034,710 | \$289,962 | \$289,962 |
| TIMES ² ACADEMY | 727 | 538 | \$6,849,794 | \$2,027,614 | \$8,877,408 | | | | \$7,723,427 | \$7,545,913 | \$177,514 | \$177,514 |
| TRINITY | 204 | 173 | \$1,922,088 | \$652,002 | \$2,574,090 | | | | \$2,239,482 | \$2,187,948 | \$51,534 | \$51,534 |
| VILLAGE GREEN | 225 | 211 | \$2,119,950 | \$795,217 | \$2,915,167 | | | | \$2,310,271 | \$2,260,023 | \$50,248 | \$50,248 |
| Charter School Total | 9,461 | 6,621 | \$89,141,542 | \$24,953,225 | \$114,094,767 | | | | \$89,669,353 | \$82,748,545 | \$6,920,808 | \$7,125,136 |
| State Schools (excluding School for the Deaf): | | | | | | | | | | | | |
| DAVIES C&T | 817 | 538 | \$7,697,774 | \$2,027,614 | \$9,725,388 | | | | \$7,759,627 | \$10,192,590 | (\$2,432,963) | (\$810,988) |
| MET CENTER | 799 | 570 | \$7,528,178 | \$2,148,216 | \$9,676,394 | | | | \$6,841,276 | \$8,582,211 | (\$1,740,935) | (\$580,312) |
| State School Total | 1,616 | 1,108 | \$15,225,952 | \$4,175,830 | \$19,401,782 | | | | \$14,600,903 | \$18,774,801 | (\$4,173,898) | (\$1,391,299) |
| URBAN COLLABORATIVE | 140 | 132 | \$1,319,080 | \$497,482 | \$1,816,562 | | | | \$1,576,234 | \$1,494,741 | \$81,493 | \$48,256 |
| TOTAL | 141,426 | 68,376 | \$1,332,515,772 | \$257,695,469 | \$1,590,211,241 | | | | \$910,077,181 | \$911,205,157 | (\$1,127,976) | \$11,041,189 |

State Share
Derived from
Applicable
Sending Districts

* - LEAs highlighted in green will have funding reductions transitioned over the remaining years of the ten year transition period (3 years in FY 2019); funding increases will be fully realized in FY 2019. Other LEAs completed their transition in FY 2018 and funding changes will be fully realized in year of occurrence.
@ - In this calculation, state schools' FY 2018 Enacted aid figures exclude stabilization funding

Preliminary

9,422

0.4

| Charter/ State | Sending District | Enrollment | FRPL Enrollment | Base Funding | Success Factor Funding | Total Dollars | Sending District Share Ratio | State Share Funding |
|-------------------------------------|------------------|--------------|-----------------|---------------------|------------------------|---------------------|------------------------------|---------------------|
| Academy Career Expl. | Providence | 198 | 165 | \$1,865,556 | \$621,852 | \$2,487,408 | 87.0% | \$2,164,068 |
| ACE (Textron) Total | | 198 | 165 | \$1,865,556 | \$621,852 | \$2,487,408 | XX | \$2,164,068 |
| ACHIEVEMENT FIRST | Cranston | 88 | 53 | \$829,136 | \$199,746 | \$1,028,882 | 54.3% | \$558,186 |
| ACHIEVEMENT FIRST | North Providence | 50 | 26 | \$471,100 | \$97,989 | \$569,089 | 57.6% | \$327,916 |
| ACHIEVEMENT FIRST | Providence | 1020 | 901 | \$9,610,440 | \$3,395,689 | \$13,006,129 | 87.0% | \$11,315,452 |
| ACHIEVEMENT FIRST | Warwick | 24 | 10 | \$226,128 | \$37,688 | \$263,816 | 38.5% | \$101,457 |
| ACHIEVEMENT FIRST | West Warwick | 2 | 2 | \$18,844 | \$7,538 | \$26,382 | 64.1% | \$16,920 |
| Achievement FirstTotal | | 1184 | 992 | \$11,155,648 | \$3,738,650 | \$14,894,298 | XX | \$12,319,930 |
| BEACON | Bristol | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 24.1% | \$3,180 |
| BEACON | Burrillville | 20 | 4 | \$188,440 | \$15,075 | \$203,515 | 51.3% | \$104,435 |
| BEACON | Central Falls | 7 | 6 | \$65,954 | \$22,613 | \$88,567 | 93.3% | \$82,674 |
| BEACON | Coventry | 2 | 0 | \$18,844 | \$0 | \$18,844 | 45.9% | \$8,656 |
| BEACON | Cranston | 6 | 1 | \$56,532 | \$3,769 | \$60,301 | 54.3% | \$32,714 |
| BEACON | Cumberland | 37 | 14 | \$348,614 | \$52,763 | \$401,377 | 44.2% | \$177,301 |
| BEACON | East Providence | 4 | 0 | \$37,688 | \$0 | \$37,688 | 58.6% | \$22,088 |
| BEACON | Johnston | 8 | 3 | \$75,376 | \$11,306 | \$86,682 | 49.6% | \$43,034 |
| BEACON | Lincoln | 9 | 1 | \$84,798 | \$3,769 | \$88,567 | 38.0% | \$33,671 |
| BEACON | North Kingstown | 2 | 1 | \$18,844 | \$3,769 | \$22,613 | 22.9% | \$5,169 |
| BEACON | North Providence | 8 | 3 | \$75,376 | \$11,306 | \$86,682 | 57.6% | \$49,947 |
| BEACON | North Smithfield | 22 | 5 | \$207,284 | \$18,844 | \$226,128 | 34.8% | \$78,597 |
| BEACON | Pawtucket | 10 | 7 | \$94,220 | \$26,382 | \$120,602 | 82.4% | \$99,397 |
| BEACON | Portsmouth | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 14.1% | \$1,861 |
| BEACON | Providence | 21 | 15 | \$197,862 | \$56,532 | \$254,394 | 87.0% | \$221,325 |
| BEACON | Scituate | 7 | 0 | \$65,954 | \$0 | \$65,954 | 19.9% | \$13,101 |
| BEACON | Smithfield | 5 | 1 | \$47,110 | \$3,769 | \$50,879 | 31.7% | \$16,107 |
| BEACON | Warwick | 16 | 4 | \$150,752 | \$15,075 | \$165,827 | 38.5% | \$63,773 |
| BEACON | West Warwick | 6 | 3 | \$56,532 | \$11,306 | \$67,838 | 64.1% | \$43,509 |
| BEACON | Woonsocket | 181 | 106 | \$1,705,382 | \$399,493 | \$2,104,875 | 86.0% | \$1,810,283 |
| BEACON Total | | 373 | 176 | \$3,514,406 | \$663,309 | \$4,177,715 | XX | \$2,910,823 |
| Blackstone Academy | Central Falls | 139 | 114 | \$1,309,658 | \$429,643 | \$1,739,301 | 93.3% | \$1,623,582 |
| Blackstone Academy | North Providence | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 57.6% | \$7,601 |
| Blackstone Academy | Pawtucket | 167 | 118 | \$1,573,474 | \$444,718 | \$2,018,192 | 82.4% | \$1,663,341 |
| Blackstone Academy | Providence | 43 | 40 | \$405,146 | \$150,752 | \$555,898 | 87.0% | \$483,636 |
| Blackstone Total | | 350 | 273 | \$3,297,700 | \$1,028,882 | \$4,326,582 | XX | \$3,778,160 |
| Blackstone Valley Prep | Central Falls | 539 | 479 | \$5,078,458 | \$1,805,255 | \$6,883,713 | 93.3% | \$6,425,726 |
| Blackstone Valley Prep | Cumberland | 486 | 193 | \$4,579,092 | \$727,378 | \$5,306,470 | 44.2% | \$2,344,034 |
| Blackstone Valley Prep | Lincoln | 203 | 75 | \$1,912,666 | \$282,660 | \$2,195,326 | 38.0% | \$834,612 |
| Blackstone Valley Prep | North Providence | 1 | 0 | \$9,422 | \$0 | \$9,422 | 57.6% | \$5,429 |
| Blackstone Valley Prep | Pawtucket | 705 | 522 | \$6,642,510 | \$1,967,314 | \$8,609,824 | 82.4% | \$7,095,991 |
| Blackstone Valley Prep | Providence | 4 | 3 | \$37,688 | \$11,306 | \$48,994 | 87.0% | \$42,626 |
| Blackstone Valley Prep | Smithfield | 1 | 0 | \$9,422 | \$0 | \$9,422 | 31.7% | \$2,983 |
| Blackstone Valley Prep | Warwick | 2 | 0 | \$18,844 | \$0 | \$18,844 | 38.5% | \$7,247 |
| Blackstone Valley Prep Total | | 1,941 | 1,272 | \$18,288,102 | \$4,793,914 | \$23,082,016 | XX | \$16,758,648 |
| Compass | Charlestown | 34 | 6 | \$320,348 | \$22,613 | \$342,961 | 17.5% | \$59,900 |
| Compass | Coventry | 1 | 0 | \$9,422 | \$0 | \$9,422 | 45.9% | \$4,328 |
| Compass | East Greenwich | 3 | 0 | \$28,266 | \$0 | \$28,266 | 12.3% | \$3,479 |
| Compass | Exeter | 17 | 0 | \$160,174 | \$0 | \$160,174 | 25.8% | \$41,374 |
| Compass | Jamestown | 2 | 1 | \$18,844 | \$3,769 | \$22,613 | 7.3% | \$1,647 |
| Compass | Narragansett | 6 | 0 | \$56,532 | \$0 | \$56,532 | 17.6% | \$9,954 |
| Compass | North Kingstown | 38 | 0 | \$358,036 | \$0 | \$358,036 | 22.9% | \$81,847 |
| Compass | Providence | 2 | 0 | \$18,844 | \$0 | \$18,844 | 87.0% | \$16,394 |
| Compass | South Kingstown | 36 | 2 | \$339,192 | \$7,538 | \$346,730 | 14.7% | \$50,855 |
| Compass | Warwick | 1 | 0 | \$9,422 | \$0 | \$9,422 | 38.5% | \$3,623 |
| Compass | Westerly | 28 | 4 | \$263,816 | \$15,075 | \$278,891 | 27.6% | \$76,910 |
| Compass Total | | 168 | 13 | \$1,582,896 | \$48,994 | \$1,631,890 | XX | \$350,312 |

FY 2019 FORMULA CALCULATIONS

REQUEST 10.3.2017

Preliminary

9,422

0.4

| Charter/ State | Sending District | Enrollment | FRPL Enrollment | Base Funding | Success Factor Funding | Total Dollars | Sending District Share Ratio | State Share Funding |
|----------------------------|------------------|------------|-----------------|--------------------|------------------------|--------------------|------------------------------|---------------------|
| Greene School | Central Falls | 20 | 14 | \$188,440 | \$52,763 | \$241,203 | 93.3% | \$225,155 |
| Greene School | Charlestown | 2 | 0 | \$18,844 | \$0 | \$18,844 | 17.5% | \$3,291 |
| Greene School | Coventry | 45 | 10 | \$423,990 | \$37,688 | \$461,678 | 45.9% | \$212,065 |
| Greene School | Cranston | 11 | 2 | \$103,642 | \$7,538 | \$111,180 | 54.3% | \$60,317 |
| Greene School | Cumberland | 2 | 2 | \$18,844 | \$7,538 | \$26,382 | 44.2% | \$11,654 |
| Greene School | East Greenwich | 1 | 0 | \$9,422 | \$0 | \$9,422 | 12.3% | \$1,160 |
| Greene School | Exeter | 2 | 1 | \$18,844 | \$3,769 | \$22,613 | 25.8% | \$5,841 |
| Greene School | Foster-Glocester | 2 | 0 | \$18,844 | \$0 | \$18,844 | 38.3% | \$7,214 |
| Greene School | Hopkinton | 10 | 1 | \$94,220 | \$3,769 | \$97,989 | 45.3% | \$44,355 |
| Greene School | Johnston | 1 | 0 | \$9,422 | \$0 | \$9,422 | 49.6% | \$4,678 |
| Greene School | Narragansett | 2 | 0 | \$18,844 | \$0 | \$18,844 | 17.6% | \$3,318 |
| Greene School | North Kingstown | 9 | 1 | \$84,798 | \$3,769 | \$88,567 | 22.9% | \$20,246 |
| Greene School | Pawtucket | 13 | 9 | \$122,486 | \$33,919 | \$156,405 | 82.4% | \$128,905 |
| Greene School | Providence | 34 | 20 | \$320,348 | \$75,376 | \$395,724 | 87.0% | \$344,284 |
| Greene School | Richmond | 2 | 0 | \$18,844 | \$0 | \$18,844 | 39.0% | \$7,355 |
| Greene School | Scituate | 1 | 0 | \$9,422 | \$0 | \$9,422 | 19.9% | \$1,872 |
| Greene School | South Kingstown | 11 | 1 | \$103,642 | \$3,769 | \$107,411 | 14.7% | \$15,754 |
| Greene School | Warwick | 17 | 3 | \$160,174 | \$11,306 | \$171,480 | 38.5% | \$65,947 |
| Greene School | Westerly | 14 | 2 | \$131,908 | \$7,538 | \$139,446 | 27.6% | \$38,455 |
| Greene School | West Warwick | 11 | 1 | \$103,642 | \$3,769 | \$107,411 | 64.1% | \$68,889 |
| Greene School Total | | 210 | 67 | \$1,978,620 | \$252,510 | \$2,231,130 | | \$1,270,754 |
| Highlander | Bristol | 1 | 0 | \$9,422 | \$0 | \$9,422 | 24.1% | \$2,272 |
| Highlander | Burrillville | 1 | 0 | \$9,422 | \$0 | \$9,422 | 51.3% | \$4,835 |
| Highlander | Central Falls | 9 | 9 | \$84,798 | \$33,919 | \$118,717 | 93.3% | \$110,819 |
| Highlander | Cranston | 80 | 54 | \$753,760 | \$203,515 | \$957,275 | 54.3% | \$519,338 |
| Highlander | East Providence | 18 | 18 | \$169,596 | \$67,838 | \$237,434 | 58.6% | \$139,155 |
| Highlander | Johnston | 21 | 6 | \$197,862 | \$22,613 | \$220,475 | 49.6% | \$109,456 |
| Highlander | Lincoln | 6 | 6 | \$56,532 | \$22,613 | \$79,145 | 38.0% | \$30,089 |
| Highlander | North Providence | 7 | 5 | \$65,954 | \$18,844 | \$84,798 | 57.6% | \$48,862 |
| Highlander | Pawtucket | 47 | 33 | \$442,834 | \$124,370 | \$567,204 | 82.4% | \$467,475 |
| Highlander | Providence | 391 | 335 | \$3,684,002 | \$1,262,548 | \$4,946,550 | 87.0% | \$4,303,544 |
| Highlander | Warren | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 46.4% | \$6,114 |
| Highlander | Warwick | 5 | 3 | \$47,110 | \$11,306 | \$58,416 | 38.5% | \$22,465 |
| Highlander | West Warwick | 1 | 0 | \$9,422 | \$0 | \$9,422 | 64.1% | \$6,043 |
| Highlander | Woonsocket | 4 | 2 | \$37,688 | \$7,538 | \$45,226 | 86.0% | \$38,896 |
| Highlander Total | | 592 | 472 | \$5,577,824 | \$1,778,874 | \$7,356,698 | XX | \$5,809,363 |
| Hope Academy | North Providence | 11 | 4 | \$103,642 | \$15,075 | \$118,717 | 57.6% | \$68,406 |
| Hope Academy | Providence | 168 | 111 | \$1,582,896 | \$418,337 | \$2,001,233 | 87.0% | \$1,741,091 |
| Hope Academy | Warwick | 1 | 0 | \$9,422 | \$0 | \$9,422 | 38.5% | \$3,623 |
| Hope Academy Total | | 180 | 115 | \$1,695,960 | \$433,412 | \$2,129,372 | XX | \$1,813,121 |
| International | Barrington | 3 | 0 | \$28,266 | \$0 | \$28,266 | 16.4% | \$4,634 |
| International | Central Falls | 40 | 32 | \$376,880 | \$120,602 | \$497,482 | 93.3% | \$464,383 |
| International | Cranston | 26 | 11 | \$244,972 | \$41,457 | \$286,429 | 54.3% | \$155,392 |
| International | Cumberland | 7 | 1 | \$65,954 | \$3,769 | \$69,723 | 44.2% | \$30,799 |
| International | East Providence | 32 | 6 | \$301,504 | \$22,613 | \$324,117 | 58.6% | \$189,958 |
| International | Johnston | 1 | 0 | \$9,422 | \$0 | \$9,422 | 49.6% | \$4,678 |
| International | Lincoln | 4 | 1 | \$37,688 | \$3,769 | \$41,457 | 38.0% | \$15,761 |
| International | Narragansett | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 17.6% | \$2,322 |
| International | North Providence | 14 | 4 | \$131,908 | \$15,075 | \$146,983 | 57.6% | \$84,693 |
| International | Pawtucket | 140 | 90 | \$1,319,080 | \$339,192 | \$1,658,272 | 82.4% | \$1,366,704 |
| International | Providence | 97 | 41 | \$913,934 | \$154,521 | \$1,068,455 | 87.0% | \$929,566 |
| International | Smithfield | 1 | 0 | \$9,422 | \$0 | \$9,422 | 31.7% | \$2,983 |
| International | Warwick | 1 | 0 | \$9,422 | \$0 | \$9,422 | 38.5% | \$3,623 |
| International | West Warwick | 2 | 0 | \$18,844 | \$0 | \$18,844 | 64.1% | \$12,086 |
| International | Woonsocket | 3 | 3 | \$28,266 | \$11,306 | \$39,572 | 86.0% | \$34,034 |
| International Total | | 372 | 190 | \$3,504,984 | \$716,072 | \$4,221,056 | XX | \$3,301,617 |
| Kingston Hill | Charlestown | 31 | 8 | \$292,082 | \$30,150 | \$322,232 | 17.5% | \$56,280 |

Preliminary

9,422

0.4

| Charter/ State | Sending District | Enrollment | FRPL Enrollment | Base Funding | Success Factor Funding | Total Dollars | Sending District Share Ratio | State Share Funding |
|-----------------------------|------------------|------------|-----------------|--------------------|------------------------|--------------------|------------------------------|---------------------|
| Kingston Hill | Coventry | 12 | 1 | \$113,064 | \$3,769 | \$116,833 | 45.9% | \$53,665 |
| Kingston Hill | Cranston | 1 | 0 | \$9,422 | \$0 | \$9,422 | 54.3% | \$5,112 |
| Kingston Hill | East Providence | 3 | 0 | \$28,266 | \$0 | \$28,266 | 58.6% | \$16,566 |
| Kingston Hill | Exeter | 11 | 2 | \$103,642 | \$7,538 | \$111,180 | 25.8% | \$28,718 |
| Kingston Hill | Johnston | 1 | 0 | \$9,422 | \$0 | \$9,422 | 49.6% | \$4,678 |
| Kingston Hill | Middletown | 1 | 0 | \$9,422 | \$0 | \$9,422 | 32.1% | \$3,029 |
| Kingston Hill | Narragansett | 6 | 3 | \$56,532 | \$11,306 | \$67,838 | 17.6% | \$11,944 |
| Kingston Hill | North Kingstown | 60 | 11 | \$565,320 | \$41,457 | \$606,777 | 22.9% | \$138,709 |
| Kingston Hill | Pawtucket | 3 | 1 | \$28,266 | \$3,769 | \$32,035 | 82.4% | \$26,402 |
| Kingston Hill | Providence | 1 | 0 | \$9,422 | \$0 | \$9,422 | 87.0% | \$8,197 |
| Kingston Hill | Smithfield | 2 | 0 | \$18,844 | \$0 | \$18,844 | 31.7% | \$5,966 |
| Kingston Hill | South Kingstown | 35 | 7 | \$329,770 | \$26,382 | \$356,152 | 14.7% | \$52,237 |
| Kingston Hill | Warwick | 8 | 0 | \$75,376 | \$0 | \$75,376 | 38.5% | \$28,988 |
| Kingston Hill | West Warwick | 5 | 0 | \$47,110 | \$0 | \$47,110 | 64.1% | \$30,214 |
| Kingston Hill | Westerly | 10 | 3 | \$94,220 | \$11,306 | \$105,526 | 27.6% | \$29,101 |
| Kingston Hill Total | | 190 | 36 | \$1,790,180 | \$135,677 | \$1,925,857 | XX | \$499,807 |
| Learning | Central Falls | 331 | 302 | \$3,118,682 | \$1,138,178 | \$4,256,860 | 93.3% | \$3,973,642 |
| Learning | Cranston | 4 | 1 | \$37,688 | \$3,769 | \$41,457 | 54.3% | \$22,491 |
| Learning | North Smithfield | 1 | 0 | \$9,422 | \$0 | \$9,422 | 34.8% | \$3,275 |
| Learning | Pawtucket | 123 | 93 | \$1,158,906 | \$350,498 | \$1,509,404 | 82.4% | \$1,244,012 |
| Learning | Providence | 115 | 88 | \$1,083,530 | \$331,654 | \$1,415,184 | 87.0% | \$1,231,223 |
| Learning | Warwick | 2 | 0 | \$18,844 | \$0 | \$18,844 | 38.5% | \$7,247 |
| Learning Total | | 576 | 484 | \$5,427,072 | \$1,824,099 | \$7,251,171 | XX | \$6,481,890 |
| NEL/CPS | Burrillville | 1 | 0 | \$9,422 | \$0 | \$9,422 | 51.3% | \$4,835 |
| NEL/CPS | Central Falls | 6 | 6 | \$56,532 | \$22,613 | \$79,145 | 93.3% | \$73,879 |
| NEL/CPS | Coventry | 2 | 2 | \$18,844 | \$7,538 | \$26,382 | 45.9% | \$12,118 |
| NEL/CPS | Cranston | 85 | 64 | \$800,870 | \$241,203 | \$1,042,073 | 54.3% | \$565,342 |
| NEL/CPS | Cumberland | 1 | 0 | \$9,422 | \$0 | \$9,422 | 44.2% | \$4,162 |
| NEL/CPS | Johnston | 15 | 6 | \$141,330 | \$22,613 | \$163,943 | 49.6% | \$81,390 |
| NEL/CPS | North Kingstown | 2 | 0 | \$18,844 | \$0 | \$18,844 | 22.9% | \$4,308 |
| NEL/CPS | North Providence | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 57.6% | \$7,601 |
| NEL/CPS | Pawtucket | 3 | 2 | \$28,266 | \$7,538 | \$35,804 | 82.4% | \$29,508 |
| NEL/CPS | Providence | 23 | 20 | \$216,706 | \$75,376 | \$292,082 | 87.0% | \$254,114 |
| NEL/CPS | Scituate | 2 | 0 | \$18,844 | \$0 | \$18,844 | 19.9% | \$3,743 |
| NEL/CPS | Warwick | 14 | 5 | \$131,908 | \$18,844 | \$150,752 | 38.5% | \$57,975 |
| NEL/CPS | West Warwick | 5 | 4 | \$47,110 | \$15,075 | \$62,185 | 64.1% | \$39,883 |
| NEL/CPS | Woonsocket | 2 | 2 | \$18,844 | \$7,538 | \$26,382 | 86.0% | \$22,689 |
| NEL/CPS Total | | 162 | 112 | \$1,526,364 | \$422,106 | \$1,948,470 | XX | \$1,161,548 |
| Nowell Academy | Barrington | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 16.4% | \$2,163 |
| Nowell Academy | Central Falls | 29 | 21 | \$273,238 | \$79,145 | \$352,383 | 93.3% | \$328,938 |
| Nowell Academy | Cranston | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 54.3% | \$7,156 |
| Nowell Academy | East Providence | 5 | 3 | \$47,110 | \$11,306 | \$58,416 | 58.6% | \$34,237 |
| Nowell Academy | Johnston | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 49.6% | \$6,549 |
| Nowell Academy | Lincoln | 1 | 0 | \$9,422 | \$0 | \$9,422 | 38.0% | \$3,582 |
| Nowell Academy | North Kingstown | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 22.9% | \$3,015 |
| Nowell Academy | North Providence | 5 | 2 | \$47,110 | \$7,538 | \$54,648 | 57.6% | \$31,489 |
| Nowell Academy | Pawtucket | 20 | 16 | \$188,440 | \$60,301 | \$248,741 | 82.4% | \$205,006 |
| Nowell Academy | Portsmouth | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 14.1% | \$1,861 |
| Nowell Academy | Providence | 69 | 55 | \$650,118 | \$207,284 | \$857,402 | 87.0% | \$745,948 |
| Nowell Academy | Scituate | 1 | 0 | \$9,422 | \$0 | \$9,422 | 19.9% | \$1,872 |
| Nowell Academy | Warwick | 3 | 2 | \$28,266 | \$7,538 | \$35,804 | 38.5% | \$13,769 |
| Nowell Academy | Woonsocket | 17 | 12 | \$160,174 | \$45,226 | \$205,400 | 86.0% | \$176,653 |
| Nowell Academy Total | | 155 | 116 | \$1,460,410 | \$437,181 | \$1,897,591 | XX | \$1,562,235 |
| Nurses Institute | Bristol | 2 | 1 | \$18,844 | \$3,769 | \$22,613 | 24.1% | \$5,452 |
| Nurses Institute | Burrillville | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 51.3% | \$6,769 |

Preliminary

9,422

0.4

| Charter/ State | Sending District | Enrollment | FRPL Enrollment | Base Funding | Success Factor Funding | Total Dollars | Sending District Share Ratio | State Share Funding |
|-----------------------------------|------------------|------------|-----------------|--------------------|------------------------|--------------------|------------------------------|---------------------|
| Nurses Institute | Central Falls | 12 | 10 | \$113,064 | \$37,688 | \$150,752 | 93.3% | \$140,722 |
| Nurses Institute | Cranston | 14 | 11 | \$131,908 | \$41,457 | \$173,365 | 54.3% | \$94,053 |
| Nurses Institute | Cumberland | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 44.2% | \$5,827 |
| Nurses Institute | East Providence | 9 | 7 | \$84,798 | \$26,382 | \$111,180 | 58.6% | \$65,160 |
| Nurses Institute | Foster-Glocester | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 38.3% | \$5,050 |
| Nurses Institute | Johnston | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 49.6% | \$6,549 |
| Nurses Institute | Lincoln | 3 | 0 | \$28,266 | \$0 | \$28,266 | 38.0% | \$10,746 |
| Nurses Institute | Middletown | 1 | 0 | \$9,422 | \$0 | \$9,422 | 32.1% | \$3,029 |
| Nurses Institute | North Kingstown | 1 | 0 | \$9,422 | \$0 | \$9,422 | 22.9% | \$2,154 |
| Nurses Institute | North Providence | 6 | 5 | \$56,532 | \$18,844 | \$75,376 | 57.6% | \$43,433 |
| Nurses Institute | North Smithfield | 1 | 0 | \$9,422 | \$0 | \$9,422 | 34.8% | \$3,275 |
| Nurses Institute | Pawtucket | 17 | 13 | \$160,174 | \$48,994 | \$209,168 | 82.4% | \$172,391 |
| Nurses Institute | Providence | 177 | 152 | \$1,667,694 | \$572,858 | \$2,240,552 | 87.0% | \$1,949,300 |
| Nurses Institute | Warwick | 6 | 4 | \$56,532 | \$15,075 | \$71,607 | 38.5% | \$27,538 |
| Nurses Institute | Warren | 3 | 2 | \$28,266 | \$7,538 | \$35,804 | 46.4% | \$16,595 |
| Nurses Institute | West Warwick | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 64.1% | \$8,460 |
| Nurses Institute | Woonsocket | 8 | 4 | \$75,376 | \$15,075 | \$90,451 | 86.0% | \$77,792 |
| Nurses Institute Total | | 265 | 214 | \$2,496,830 | \$806,523 | \$3,303,353 | XX | \$2,644,295 |
| Paul Cuffee | Providence | 813 | 590 | \$7,660,086 | \$2,223,592 | \$9,883,678 | 87.0% | \$8,598,891 |
| Paul Cuffee Total | | 813 | 590 | \$7,660,086 | \$2,223,592 | \$9,883,678 | XX | \$8,598,891 |
| RISE Mayoral | Burrillville | 30 | 1 | \$282,660 | \$3,769 | \$286,429 | 51.3% | \$146,982 |
| RISE Mayoral | North Smithfield | 29 | 13 | \$273,238 | \$48,994 | \$322,232 | 34.8% | \$112,000 |
| RISE Mayoral | Providence | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 87.0% | \$11,476 |
| RISE Mayoral | Woonsocket | 160 | 99 | \$1,507,520 | \$373,111 | \$1,880,631 | 86.0% | \$1,617,424 |
| RISE Mayoral Total | | 220 | 114 | \$2,072,840 | \$429,643 | \$2,502,483 | | \$1,887,883 |
| Segue Ins learn | Central Falls | 236 | 194 | \$2,223,592 | \$731,147 | \$2,954,739 | 93.3% | \$2,758,154 |
| Segue Ins learn Total | | 236 | 194 | \$2,223,592 | \$731,147 | \$2,954,739 | XX | \$2,758,154 |
| Southside Elementary | Providence | 120 | 104 | \$1,130,640 | \$391,955 | \$1,522,595 | 87.0% | \$1,324,672 |
| Southside Elementary Total | | 120 | 104 | \$1,130,640 | \$391,955 | \$1,522,595 | XX | \$1,324,672 |
| Times2 | Providence | 727 | 538 | \$6,849,794 | \$2,027,614 | \$8,877,408 | 87.0% | \$7,723,427 |
| Times2 Total | | 727 | 538 | \$6,849,794 | \$2,027,614 | \$8,877,408 | XX | \$7,723,427 |
| Trinity | Providence | 204 | 173 | \$1,922,088 | \$652,002 | \$2,574,090 | 87.0% | \$2,239,482 |
| Trinity Total | | 204 | 173 | \$1,922,088 | \$652,002 | \$2,574,090 | XX | \$2,239,482 |
| Village Green | Barrington | 2 | 0 | \$18,844 | \$0 | \$18,844 | 16.4% | \$3,090 |
| Village Green | Central Falls | 7 | 7 | \$65,954 | \$26,382 | \$92,336 | 93.3% | \$86,192 |
| Village Green | Coventry | 1 | 0 | \$9,422 | \$0 | \$9,422 | 45.9% | \$4,328 |
| Village Green | Cranston | 13 | 12 | \$122,486 | \$45,226 | \$167,712 | 54.3% | \$90,986 |
| Village Green | Cumberland | 2 | 0 | \$18,844 | \$0 | \$18,844 | 44.2% | \$8,324 |
| Village Green | East Providence | 13 | 10 | \$122,486 | \$37,688 | \$160,174 | 58.6% | \$93,875 |
| Village Green | Lincoln | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 38.0% | \$5,015 |
| Village Green | North Kingstown | 2 | 2 | \$18,844 | \$7,538 | \$26,382 | 22.9% | \$6,031 |
| Village Green | North Providence | 2 | 2 | \$18,844 | \$7,538 | \$26,382 | 57.6% | \$15,201 |
| Village Green | North Smithfield | 2 | 2 | \$18,844 | \$7,538 | \$26,382 | 34.8% | \$9,170 |
| Village Green | Pawtucket | 23 | 21 | \$216,706 | \$79,145 | \$295,851 | 82.4% | \$243,832 |
| Village Green | Providence | 147 | 145 | \$1,385,034 | \$546,476 | \$1,931,510 | 87.0% | \$1,680,431 |
| Village Green | Richmond | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 39.0% | \$5,149 |
| Village Green | South Kingstown | 2 | 1 | \$18,844 | \$3,769 | \$22,613 | 14.7% | \$3,317 |
| Village Green | Warwick | 2 | 2 | \$18,844 | \$7,538 | \$26,382 | 38.5% | \$10,146 |
| Village Green | West Warwick | 4 | 4 | \$37,688 | \$15,075 | \$52,763 | 64.1% | \$33,840 |
| Village Green | Woonsocket | 1 | 1 | \$9,422 | \$3,769 | \$13,191 | 86.0% | \$11,345 |
| Village Green Total | | 225 | 211 | \$2,119,950 | \$795,217 | \$2,915,167 | XX | \$2,310,271 |
| Davies Car/Tech | Central Falls | 147 | 121 | \$1,385,034 | \$456,025 | \$1,841,059 | 93.3% | \$1,718,569 |
| Davies Car/Tech | Cranston | 2 | 1 | \$18,844 | \$3,769 | \$22,613 | 54.3% | \$12,268 |
| Davies Car/Tech | Cumberland | 7 | 2 | \$65,954 | \$7,538 | \$73,492 | 44.2% | \$32,464 |
| Davies Car/Tech | East Providence | 2 | 1 | \$18,844 | \$3,769 | \$22,613 | 58.6% | \$13,253 |

Preliminary

9,422

0.4

| Charter/ State | Sending District | Enrollment | FRPL Enrollment | Base Funding | Success Factor Funding | Total Dollars | Sending District Share Ratio | State Share Funding |
|----------------------------------|------------------|------------|-----------------|--------------------|------------------------|--------------------|------------------------------|---------------------|
| Davies Car/Tech | Johnston | 2 | 0 | \$18,844 | \$0 | \$18,844 | 49.6% | \$9,355 |
| Davies Car/Tech | Lincoln | 40 | 19 | \$376,880 | \$71,607 | \$448,487 | 38.0% | \$170,504 |
| Davies Car/Tech | North Providence | 62 | 31 | \$584,164 | \$116,833 | \$700,997 | 57.6% | \$403,923 |
| Davies Car/Tech | Pawtucket | 498 | 321 | \$4,692,156 | \$1,209,785 | \$5,901,941 | 82.4% | \$4,864,225 |
| Davies Car/Tech | Providence | 41 | 31 | \$386,302 | \$116,833 | \$503,135 | 87.0% | \$437,732 |
| Davies Car/Tech | Smithfield | 10 | 6 | \$94,220 | \$22,613 | \$116,833 | 31.7% | \$36,987 |
| Davies Car/Tech | Warwick | 1 | 0 | \$9,422 | \$0 | \$9,422 | 38.5% | \$3,623 |
| Davies Car/Tech | Woonsocket | 5 | 5 | \$47,110 | \$18,844 | \$65,954 | 86.0% | \$56,723 |
| Davies Car/Tech Total | | 817 | 538 | \$7,697,774 | \$2,027,614 | \$9,725,388 | XX | \$7,759,627 |
| Metropolitan | Barrington | 5 | 1 | \$47,110 | \$3,769 | \$50,879 | 16.4% | \$8,342 |
| Metropolitan | Bristol | 11 | 3 | \$103,642 | \$11,306 | \$114,948 | 24.1% | \$27,715 |
| Metropolitan | Burrillville | 3 | 3 | \$28,266 | \$11,306 | \$39,572 | 51.3% | \$20,307 |
| Metropolitan | Central Falls | 36 | 33 | \$339,192 | \$124,370 | \$463,562 | 93.3% | \$432,721 |
| Metropolitan | Charlestown | 4 | 0 | \$37,688 | \$0 | \$37,688 | 17.5% | \$6,582 |
| Metropolitan | Coventry | 5 | 1 | \$47,110 | \$3,769 | \$50,879 | 45.9% | \$23,370 |
| Metropolitan | Cranston | 30 | 22 | \$282,660 | \$82,914 | \$365,574 | 54.3% | \$198,330 |
| Metropolitan | Cumberland | 6 | 2 | \$56,532 | \$7,538 | \$64,070 | 44.2% | \$28,302 |
| Metropolitan | East Greenwich | 5 | 2 | \$47,110 | \$7,538 | \$54,648 | 12.3% | \$6,726 |
| Metropolitan | East Providence | 35 | 24 | \$329,770 | \$90,451 | \$420,221 | 58.6% | \$246,283 |
| Metropolitan | Foster-Glocester | 3 | 2 | \$28,266 | \$7,538 | \$35,804 | 38.3% | \$13,706 |
| Metropolitan | Hopkinton | 2 | 1 | \$18,844 | \$3,769 | \$22,613 | 45.3% | \$10,236 |
| Metropolitan | Jamestown | 6 | 3 | \$56,532 | \$11,306 | \$67,838 | 7.3% | \$4,941 |
| Metropolitan | Johnston | 8 | 3 | \$75,376 | \$11,306 | \$86,682 | 49.6% | \$43,034 |
| Metropolitan | Lincoln | 1 | 0 | \$9,422 | \$0 | \$9,422 | 38.0% | \$3,582 |
| Metropolitan | Little Compton | 2 | 2 | \$18,844 | \$7,538 | \$26,382 | 7.5% | \$1,977 |
| Metropolitan | Middletown | 11 | 5 | \$103,642 | \$18,844 | \$122,486 | 32.1% | \$39,379 |
| Metropolitan | Narragansett | 5 | 1 | \$47,110 | \$3,769 | \$50,879 | 17.6% | \$8,958 |
| Metropolitan | Newport | 26 | 14 | \$244,972 | \$52,763 | \$297,735 | 47.9% | \$142,740 |
| Metropolitan | North Kingstown | 21 | 9 | \$197,862 | \$33,919 | \$231,781 | 22.9% | \$52,985 |
| Metropolitan | North Providence | 13 | 9 | \$122,486 | \$33,919 | \$156,405 | 57.6% | \$90,123 |
| Metropolitan | North Smithfield | 4 | 3 | \$37,688 | \$11,306 | \$48,994 | 34.8% | \$17,029 |
| Metropolitan | Pawtucket | 47 | 30 | \$442,834 | \$113,064 | \$555,898 | 82.4% | \$458,157 |
| Metropolitan | Portsmouth | 8 | 2 | \$75,376 | \$7,538 | \$82,914 | 14.1% | \$11,695 |
| Metropolitan | Providence | 366 | 318 | \$3,448,452 | \$1,198,478 | \$4,646,930 | 87.0% | \$4,042,872 |
| Metropolitan | Richmond | 4 | 0 | \$37,688 | \$0 | \$37,688 | 39.0% | \$14,711 |
| Metropolitan | Scituate | 2 | 2 | \$18,844 | \$7,538 | \$26,382 | 19.9% | \$5,240 |
| Metropolitan | Smithfield | 4 | 2 | \$37,688 | \$7,538 | \$45,226 | 31.7% | \$14,318 |
| Metropolitan | South Kingstown | 15 | 2 | \$141,330 | \$7,538 | \$148,868 | 14.7% | \$21,835 |
| Metropolitan | Tiverton | 17 | 7 | \$160,174 | \$26,382 | \$186,556 | 34.9% | \$65,060 |
| Metropolitan | Warren | 5 | 4 | \$47,110 | \$15,075 | \$62,185 | 46.4% | \$28,823 |
| Metropolitan | Warwick | 26 | 10 | \$244,972 | \$37,688 | \$282,660 | 38.5% | \$108,704 |
| Metropolitan | West Warwick | 11 | 9 | \$103,642 | \$33,919 | \$137,561 | 64.1% | \$88,226 |
| Metropolitan | Woonsocket | 52 | 41 | \$489,944 | \$154,521 | \$644,465 | 86.0% | \$554,268 |
| Metropolitan Total | | 799 | 570 | \$7,528,178 | \$2,148,216 | \$9,676,394 | XX | \$6,841,276 |
| Urban Collab (UCAP) | Central Falls | 9 | 9 | \$84,798 | \$33,919 | \$118,717 | 93.3% | \$110,819 |
| Urban Collab (UCAP) | Cranston | 3 | 2 | \$28,266 | \$7,538 | \$35,804 | 54.3% | \$19,424 |
| Urban Collab (UCAP) | Providence | 128 | 121 | \$1,206,016 | \$456,025 | \$1,662,041 | 87.0% | \$1,445,991 |
| Urban Collab (UCAP) Total | | 140 | 132 | \$1,319,080 | \$497,482 | \$1,816,562 | XX | \$1,576,234 |

FY 2019 PSOC Enrollment by District

Preliminary

| Sending District | Charter/ State | Enrollment |
|----------------------------|------------------------|------------|
| Barrington | International | 3 |
| Barrington | Nowell Academy | 1 |
| Barrington | Village Green | 2 |
| Barrington | Metropolitan | 5 |
| Barrington Total | | 11 |
| Bristol | BEACON | 1 |
| Bristol | Highlander | 1 |
| Bristol | Nurses Institute | 2 |
| Bristol | Metropolitan | 11 |
| Bristol Total | | 15 |
| Burrillville | BEACON | 20 |
| Burrillville | Highlander | 1 |
| Burrillville | NEL/CPS | 1 |
| Burrillville | Nurses Institute | 1 |
| Burrillville | RISE Mayoral | 30 |
| Burrillville | Metropolitan | 3 |
| Burrillville Total | | 56 |
| Central Falls | BEACON | 7 |
| Central Falls | Blackstone Academy | 139 |
| Central Falls | Blackstone Valley Prep | 539 |
| Central Falls | Greene School | 20 |
| Central Falls | Highlander | 9 |
| Central Falls | International | 40 |
| Central Falls | Learning | 331 |
| Central Falls | NEL/CPS | 6 |
| Central Falls | Nowell Academy | 29 |
| Central Falls | Nurses Institute | 12 |
| Central Falls | Segue Ins learn | 236 |
| Central Falls | Village Green | 7 |
| Central Falls | Davies Car/Tech | 147 |
| Central Falls | Metropolitan | 36 |
| Central Falls | Urban Collab (UCAP) | 9 |
| Central Falls Total | | 1,567 |
| Charlestown | Compass | 34 |
| Charlestown | Greene School | 2 |
| Charlestown | Kingston Hill | 31 |
| Charlestown | Metropolitan | 4 |
| Charlestown Total | | 71 |
| Coventry | BEACON | 2 |
| Coventry | Compass | 1 |
| Coventry | Greene School | 45 |
| Coventry | Kingston Hill | 12 |
| Coventry | NEL/CPS | 2 |
| Coventry | Village Green | 1 |
| Coventry | Metropolitan | 5 |
| Coventry Total | | 68 |
| Cranston | ACHIEVEMENT FIRST | 88 |
| Cranston | BEACON | 6 |
| Cranston | Greene School | 11 |
| Cranston | Highlander | 80 |
| Cranston | International | 26 |
| Cranston | Kingston Hill | 1 |
| Cranston | Learning | 4 |
| Cranston | NEL/CPS | 85 |
| Cranston | Nowell Academy | 1 |
| Cranston | Nurses Institute | 14 |
| Cranston | Village Green | 13 |
| Cranston | Davies Car/Tech | 2 |

FY 2019 PSOC Enrollment by District

Preliminary

| Sending District | Charter/ State | Enrollment |
|-------------------------------|------------------------|------------|
| Barrington | International | 3 |
| Cranston | Metropolitan | 30 |
| Cranston | Urban Collab (UCAP) | 3 |
| Cranston Total | | 364 |
| Cumberland | BEACON | 37 |
| Cumberland | Blackstone Valley Prep | 486 |
| Cumberland | Greene School | 2 |
| Cumberland | International | 7 |
| Cumberland | NEL/CPS | 1 |
| Cumberland | Nurses Institute | 1 |
| Cumberland | Village Green | 2 |
| Cumberland | Davies Car/Tech | 7 |
| Cumberland | Metropolitan | 6 |
| Cumberland Total | | 549 |
| East Greenwich | Compass | 3 |
| East Greenwich | Greene School | 1 |
| East Greenwich | Metropolitan | 5 |
| East Greenwich Total | | 9 |
| East Providence | BEACON | 4 |
| East Providence | Highlander | 18 |
| East Providence | International | 32 |
| East Providence | Kingston Hill | 3 |
| East Providence | Nowell Academy | 5 |
| East Providence | Nurses Institute | 9 |
| East Providence | Village Green | 13 |
| East Providence | Davies Car/Tech | 2 |
| East Providence | Metropolitan | 35 |
| East Providence Total | | 121 |
| Exeter | Compass | 17 |
| Exeter | Greene School | 2 |
| Exeter | Kingston Hill | 11 |
| Exeter Total | | 30 |
| Foster-Glocester | Greene School | 2 |
| Foster-Glocester | Nurses Institute | 1 |
| Foster-Glocester | Metropolitan | 3 |
| Foster-Glocester Total | | 6 |
| Hopkinton | Greene School | 10 |
| Hopkinton | Metropolitan | 2 |
| Hopkinton Total | | 12 |
| Jamestown | Compass | 2 |
| Jamestown | Metropolitan | 6 |
| Jamestown Total | | 8 |
| Johnston | BEACON | 8 |
| Johnston | Greene School | 1 |
| Johnston | Highlander | 21 |
| Johnston | International | 1 |
| Johnston | Kingston Hill | 1 |
| Johnston | NEL/CPS | 15 |
| Johnston | Nowell Academy | 1 |
| Johnston | Nurses Institute | 1 |
| Johnston | Davies Car/Tech | 2 |
| Johnston | Metropolitan | 8 |
| Johnston Total | | 59 |
| Lincoln | BEACON | 9 |
| Lincoln | Blackstone Valley Prep | 203 |
| Lincoln | Highlander | 6 |
| Lincoln | International | 4 |
| Lincoln | Nowell Academy | 1 |

FY 2019 PSOC Enrollment by District

Preliminary

| Sending District | Charter/ State | Enrollment |
|-------------------------------|------------------------|------------|
| Barrington | International | 3 |
| Lincoln | Nurses Institute | 3 |
| Lincoln | Village Green | 1 |
| Lincoln | Davies Car/Tech | 40 |
| Lincoln | Metropolitan | 1 |
| Lincoln Total | | 268 |
| Little Compton | Metropolitan | 2 |
| Little Compton Total | | 2 |
| Middletown | Kingston Hill | 1 |
| Middletown | Nurses Institute | 1 |
| Middletown | Metropolitan | 11 |
| Middletown Total | | 13 |
| Narragansett | Compass | 6 |
| Narragansett | Greene School | 2 |
| Narragansett | International | 1 |
| Narragansett | Kingston Hill | 6 |
| Narragansett | Metropolitan | 5 |
| Narragansett Total | | 20 |
| Newport | Metropolitan | 26 |
| Newport Total | | 26 |
| North Kingstown | BEACON | 2 |
| North Kingstown | Compass | 38 |
| North Kingstown | Greene School | 9 |
| North Kingstown | Kingston Hill | 60 |
| North Kingstown | NEL/CPS | 2 |
| North Kingstown | Nowell Academy | 1 |
| North Kingstown | Nurses Institute | 1 |
| North Kingstown | Village Green | 2 |
| North Kingstown | Metropolitan | 21 |
| North Kingstown Total | | 136 |
| North Providence | ACHIEVEMENT FIRST | 50 |
| North Providence | BEACON | 8 |
| North Providence | Blackstone Academy | 1 |
| North Providence | Blackstone Valley Prep | 1 |
| North Providence | Highlander | 7 |
| North Providence | Hope Academy | 11 |
| North Providence | International | 14 |
| North Providence | NEL/CPS | 1 |
| North Providence | Nowell Academy | 5 |
| North Providence | Nurses Institute | 6 |
| North Providence | Village Green | 2 |
| North Providence | Davies Car/Tech | 62 |
| North Providence | Metropolitan | 13 |
| North Providence Total | | 181 |
| North Smithfield | BEACON | 22 |
| North Smithfield | Learning | 1 |
| North Smithfield | Nurses Institute | 1 |
| North Smithfield | RISE Mayoral | 29 |
| North Smithfield | Village Green | 2 |
| North Smithfield | Metropolitan | 4 |
| North Smithfield Total | | 59 |
| Pawtucket | BEACON | 10 |
| Pawtucket | Blackstone Academy | 167 |
| Pawtucket | Blackstone Valley Prep | 705 |
| Pawtucket | Greene School | 13 |
| Pawtucket | Highlander | 47 |
| Pawtucket | International | 140 |
| Pawtucket | Kingston Hill | 3 |

FY 2019 PSOC Enrollment by District

Preliminary

| Sending District | Charter/ State | Enrollment |
|-------------------------|------------------------|--------------|
| Barrington | International | 3 |
| Pawtucket | Learning | 123 |
| Pawtucket | NEL/CPS | 3 |
| Pawtucket | Nowell Academy | 20 |
| Pawtucket | Nurses Institute | 17 |
| Pawtucket | Village Green | 23 |
| Pawtucket | Davies Car/Tech | 498 |
| Pawtucket | Metropolitan | 47 |
| Pawtucket Total | | 1,816 |
| Portsmouth | BEACON | 1 |
| Portsmouth | Nowell Academy | 1 |
| Portsmouth | Metropolitan | 8 |
| Portsmouth Total | | 10 |
| Providence | Academy Career Expl. | 198 |
| Providence | BEACON | 21 |
| Providence | Blackstone Academy | 43 |
| Providence | Blackstone Valley Prep | 4 |
| Providence | Compass | 2 |
| Providence | Greene School | 34 |
| Providence | Highlander | 391 |
| Providence | Hope Academy | 168 |
| Providence | International | 97 |
| Providence | Kingston Hill | 1 |
| Providence | Learning | 115 |
| Providence | NEL/CPS | 23 |
| Providence | Nowell Academy | 69 |
| Providence | Nurses Institute | 177 |
| Providence | Paul Cuffee | 813 |
| Providence | RISE Mayoral | 1 |
| Providence | Southside Elementary | 120 |
| Providence | Times2 | 727 |
| Providence | Trinity | 204 |
| Providence | Village Green | 147 |
| Providence | Davies Car/Tech | 41 |
| Providence | Metropolitan | 366 |
| Providence | Urban Collab (UCAP) | 128 |
| Providence | ACHIEVEMENT FIRST | 1,020 |
| Providence Total | | 4,910 |
| Richmond | Greene School | 2 |
| Richmond | Village Green | 1 |
| Richmond | Metropolitan | 4 |
| Richmond Total | | 7 |
| Scituate | BEACON | 7 |
| Scituate | Greene School | 1 |
| Scituate | NEL/CPS | 2 |
| Scituate | Nowell Academy | 1 |
| Scituate | Metropolitan | 2 |
| Scituate Total | | 13 |
| Smithfield | BEACON | 5 |
| Smithfield | Blackstone Valley Prep | 1 |
| Smithfield | International | 1 |
| Smithfield | Kingston Hill | 2 |
| Smithfield | Davies Car/Tech | 10 |
| Smithfield | Metropolitan | 4 |
| Smithfield Total | | 23 |
| South Kingstown | Compass | 36 |
| South Kingstown | Greene School | 11 |
| South Kingstown | Kingston Hill | 35 |

FY 2019 PSOC Enrollment by District

Preliminary

| Sending District | Charter/ State | Enrollment |
|------------------------------|------------------------|------------|
| Barrington | International | 3 |
| South Kingstown | Village Green | 2 |
| South Kingstown | Metropolitan | 15 |
| South Kingstown Total | | 99 |
| Tiverton | Metropolitan | 17 |
| Tiverton Total | | 17 |
| Warren | Highlander | 1 |
| Warren | Nurses Institute | 3 |
| Warren | Metropolitan | 5 |
| Warren Total | | 9 |
| Warwick | ACHIEVEMENT FIRST | 24 |
| Warwick | BEACON | 16 |
| Warwick | Blackstone Valley Prep | 2 |
| Warwick | Compass | 1 |
| Warwick | Greene School | 17 |
| Warwick | Highlander | 5 |
| Warwick | Hope Academy | 1 |
| Warwick | International | 1 |
| Warwick | Kingston Hill | 8 |
| Warwick | Learning | 2 |
| Warwick | NEL/CPS | 14 |
| Warwick | Nowell Academy | 3 |
| Warwick | Nurses Institute | 6 |
| Warwick | Village Green | 2 |
| Warwick | Davies Car/Tech | 1 |
| Warwick | Metropolitan | 26 |
| Warwick Total | | 129 |
| West Warwick | ACHIEVEMENT FIRST | 2 |
| West Warwick | BEACON | 6 |
| West Warwick | Greene School | 11 |
| West Warwick | Highlander | 1 |
| West Warwick | International | 2 |
| West Warwick | Kingston Hill | 5 |
| West Warwick | NEL/CPS | 5 |
| West Warwick | Nurses Institute | 1 |
| West Warwick | Village Green | 4 |
| West Warwick | Metropolitan | 11 |
| West Warwick Total | | 48 |
| Westerly | Compass | 28 |
| Westerly | Greene School | 14 |
| Westerly | Kingston Hill | 10 |
| Westerly Total | | 52 |
| Woonsocket | BEACON | 181 |
| Woonsocket | Highlander | 4 |
| Woonsocket | International | 3 |
| Woonsocket | NEL/CPS | 2 |
| Woonsocket | Nowell Academy | 17 |
| Woonsocket | Nurses Institute | 8 |
| Woonsocket | RISE Mayoral | 160 |
| Woonsocket | Village Green | 1 |
| Woonsocket | Davies Car/Tech | 5 |
| Woonsocket | Metropolitan | 52 |
| Woonsocket Total | | 433 |
| Grand Total | | 11,217 |

FY 2019 PSOC Density Aid

(3/15/17 ADM)

Preliminary

| Sending District | Enrollment | Total Enrollment | PSOC % | FY 2018 \$100pp | FY 2019 \$50pp | \$ Change |
|-------------------------------|------------|------------------|--------|-----------------|----------------|-------------|
| Barrington Total | 11 | 3,366 | 0.3% | | | |
| Bristol Total | 15 | 1,981 | 0.8% | | | |
| Burrillville Total | 56 | 2,366 | 2.4% | | | |
| Central Falls Total | 1,583 | 4,059 | 39.0% | \$152,600 | \$79,150 | (\$73,450) |
| Charlestown Total | 71 | 932 | 7.6% | \$7,100 | \$3,550 | (\$3,550) |
| Coventry Total | 68 | 4,689 | 1.5% | | | |
| Cranston Total | 364 | 10,529 | 3.5% | | | |
| Cumberland Total | 549 | 5,013 | 11.0% | \$50,900 | \$27,450 | (\$23,450) |
| East Greenwich Total | 9 | 2,486 | 0.4% | | | |
| East Providence Total | 121 | 5,336 | 2.3% | | | |
| Exeter Total | 30 | 803 | 3.7% | | | |
| Foster-Glocester Total | 6 | 1,099 | 0.5% | | | |
| Hopkinton Total | 12 | 1,129 | 1.1% | | | |
| Jamestown Total | 8 | 637 | 1.3% | | | |
| Johnston Total | 59 | 3,274 | 1.8% | | | |
| Lincoln Total | 268 | 3,209 | 8.4% | \$26,000 | \$13,400 | (\$12,600) |
| Little Compton Total | 2 | 375 | 0.5% | | | |
| Middletown Total | 13 | 2,221 | 0.6% | | | |
| Narragansett Total | 20 | 1,307 | 1.5% | | | |
| Newport Total | 26 | 2,147 | 1.2% | | | |
| North Kingstown Total | 136 | 3,998 | 3.4% | | | |
| North Providence Total | 181 | 3,628 | 5.0% | \$0 | \$9,050 | \$9,050 |
| North Smithfield Total | 59 | 1,747 | 3.4% | | | |
| Pawtucket Total | 1816 | 10,576 | 17.2% | \$175,800 | \$90,800 | (\$85,000) |
| Portsmouth Total | 10 | 2,349 | 0.4% | | | |
| Providence Total | 5,059 | 27,416 | 18.5% | \$459,500 | \$252,950 | (\$206,550) |
| Richmond Total | 7 | 1,185 | 0.6% | | | |
| Scituate Total | 13 | 1,354 | 1.0% | | | |
| Smithfield Total | 23 | 2,405 | 1.0% | | | |
| South Kingstown Total | 99 | 3,238 | 3.1% | | | |
| Tiverton Total | 17 | 1,865 | 0.9% | | | |
| Warren Total | 9 | 1,245 | 0.7% | | | |
| Warwick Total | 129 | 9,185 | 1.4% | | | |
| West Warwick Total | 48 | 3,490 | 1.4% | | | |
| Westerly Total | 52 | 2,890 | 1.8% | | | |
| Woonsocket Total | 433 | 6,162 | 7.0% | \$38,600 | \$21,650 | (\$16,950) |
| Grand Total | 11,382 | 139,691 | 8.1% | \$910,500 | \$498,000 | (\$412,500) |