

FY 2019 Requested Education Aid

11/24/2017

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	A	B	A+B=C	D	E	D+E=F	G	H	G+H=I	J	K	C+F+I+J+K=L	* M	** N	L+M+N=O
LEA	FY 2018 Enacted Aid (excludes group home aid)	Year 8 Formula \$ Change	FY 2019 Formula Aid	FY 2018 Group Home Aid	Projected \$ Change	FY 2019 Group Home Aid	FY 2018 PSOC Density Aid	Projected \$ Change	FY 2019 PSOC Density Aid	High-Cost Special Ed. Categorical	Regional Transportation Categorical	FY 2019 Requested Aid	Non-Public Transportation Offset	English Learner Categorical	FY 2019 w/ Other Aid Programs
BARRINGTON	\$5,157,779	\$129,326	\$5,287,105	\$0	\$0	\$0	\$0	\$0	\$0	\$90,740	\$0	\$5,377,845	\$98,248	\$1,854	\$5,477,947
BURRILLVILLE	\$13,040,423	(\$430,872)	\$12,609,551	\$80,233	\$1,478	\$81,711	\$0	\$0	\$0	\$34,017	\$0	\$12,725,279	\$30,522	\$1,450	\$12,757,251
CENTRAL FALLS	\$39,878,367	\$919,519	\$40,797,886	\$0	\$0	\$0	\$152,600	(\$73,450)	\$79,150	\$57,534	\$0	\$40,934,570	\$48,284	\$345,649	\$41,328,503
CHARIHO	\$114,962	(\$38,321)	\$76,641	\$0	\$0	\$0	\$0	\$0	\$0	\$102,084	\$1,487,361	\$1,666,086	\$305,713	\$959	\$1,972,758
CHARLESTOWN	\$1,660,642	(\$40,010)	\$1,620,632	\$0	\$0	\$0	\$7,100	(\$3,550)	\$3,550	\$0	\$0	\$1,624,182	\$0	\$0	\$1,624,182
COVENTRY	\$23,060,907	(\$712,714)	\$22,348,193	\$85,982	\$1,763	\$87,745	\$0	\$0	\$0	\$42,598	\$0	\$22,478,536	\$12,890	\$3,462	\$22,494,888
CRANSTON	\$57,303,968	\$3,175,384	\$60,479,352	\$40,942	(\$1,451)	\$39,491	\$0	\$0	\$0	\$826,679	\$0	\$61,345,522	\$770,393	\$164,082	\$62,279,997
CUMBERLAND	\$18,967,499	\$1,177,374	\$20,144,873	\$0	\$0	\$0	\$50,900	(\$23,450)	\$27,450	\$46,167	\$0	\$20,218,490	\$112,141	\$27,053	\$20,357,684
EAST GREENWICH	\$2,535,361	\$416,150	\$2,951,511	\$0	\$0	\$0	\$0	\$0	\$0	\$132,020	\$0	\$3,083,531	\$72,124	\$1,508	\$3,157,163
EAST PROVIDENCE	\$34,854,923	(\$165,470)	\$34,689,453	\$475,998	\$2,300	\$478,298	\$0	\$0	\$0	\$151,856	\$0	\$35,319,607	\$3,182	\$67,921	\$35,390,710
FOSTER	\$1,142,883	(\$55,639)	\$1,087,244	\$0	\$0	\$0	\$0	\$0	\$0	\$47,363	\$0	\$1,134,607	\$16,803	\$0	\$1,151,410
FOSTER-GLOC	\$4,623,247	(\$126,455)	\$4,496,792	\$0	\$0	\$0	\$0	\$0	\$0	\$77,754	\$329,615	\$4,904,161	\$0	\$716	\$4,904,877
GLOCESTER	\$2,389,577	(\$78,715)	\$2,310,862	\$0	\$0	\$0	\$0	\$0	\$0	\$17,807	\$0	\$2,328,669	\$0	\$0	\$2,328,669
HOPKINTON	\$5,273,139	(\$26,149)	\$5,246,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,246,990	\$0	\$0	\$5,246,990
JAMESTOWN	\$452,432	(\$4,603)	\$447,829	\$0	\$0	\$0	\$0	\$0	\$0	\$21,195	\$0	\$469,024	\$0	\$274	\$469,298
JOHNSTON	\$18,225,966	(\$506,234)	\$17,719,732	\$0	\$0	\$0	\$0	\$0	\$0	\$91,538	\$0	\$17,811,270	\$300,054	\$47,244	\$18,158,568
LINCOLN	\$12,332,011	(\$695,438)	\$11,636,573	\$105,292	\$1,552	\$106,844	\$26,000	(\$12,600)	\$13,400	\$44,486	\$0	\$11,801,303	\$0	\$3,940	\$11,805,243
LITTLE COMPTON	\$397,073	(\$39,938)	\$357,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357,135	\$0	\$71	\$357,206
MIDDLETOWN	\$7,862,135	(\$101,465)	\$7,760,670	\$322,549	(\$13,906)	\$308,643	\$0	\$0	\$0	\$69,700	\$0	\$8,139,013	\$0	\$6,967	\$8,145,980
NARRAGANSETT	\$2,102,116	\$228,014	\$2,330,130	\$0	\$0	\$0	\$0	\$0	\$0	\$37,224	\$0	\$2,367,354	\$0	\$0	\$2,367,354
NEW SHOREHAM	\$122,100	\$31,721	\$153,821	\$0	\$0	\$0	\$0	\$0	\$0	\$19,706	\$0	\$173,527	\$0	\$740	\$174,267
NEWPORT	\$11,378,178	\$658,937	\$12,037,115	\$154,312	(\$4,455)	\$149,857	\$0	\$0	\$0	\$34,945	\$0	\$12,221,917	\$0	\$44,719	\$12,266,636
NORTH KINGSTOWN	\$10,705,101	(\$551,657)	\$10,153,444	\$0	\$0	\$0	\$0	\$0	\$0	\$41,603	\$0	\$10,195,047	\$0	\$5,169	\$10,200,216
NORTH PROVIDENCE	\$21,512,305	\$535,137	\$22,047,442	\$153,801	(\$3,457)	\$150,344	\$0	\$9,050	\$9,050	\$174,064	\$0	\$22,380,900	\$161,785	\$36,375	\$22,579,060
NORTH SMITHFIELD	\$5,842,519	\$72,533	\$5,915,052	\$106,653	(\$2,390)	\$104,263	\$0	\$0	\$0	\$54,325	\$0	\$6,073,640	\$20,757	\$2,292	\$6,096,689
PAWTUCKET	\$88,188,641	\$543,088	\$88,731,729	\$294,434	(\$5,776)	\$288,658	\$175,800	(\$85,000)	\$90,800	\$164,505	\$0	\$89,275,692	\$117,792	\$457,380	\$89,850,864
PORTSMOUTH	\$3,821,874	(\$172,289)	\$3,649,585	\$590,830	(\$9,865)	\$580,965	\$0	\$0	\$0	\$62,991	\$0	\$4,293,541	\$0	\$930	\$4,294,471
PROVIDENCE	\$245,114,202	\$2,319,084	\$247,433,286	\$601,950	(\$26,093)	\$575,857	\$459,500	(\$206,550)	\$252,950	\$794,219	\$0	\$249,056,312	\$294,916	\$3,064,124	\$252,415,352
RICHMOND	\$4,676,150	(\$19,016)	\$4,657,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,657,134	\$0	\$0	\$4,657,134
SCITUATE	\$3,548,200	(\$286,242)	\$3,261,958	\$0	\$0	\$0	\$0	\$0	\$0	\$27,480	\$0	\$3,289,438	\$36,823	\$0	\$3,326,261

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	A	B	A+B=C	D	E	D+E=F	G	H	G+H=I	J	K	C+F+I+J+K=L	*	**	L+M+N=O
LEA	FY 2018 Enacted Aid <i>(excludes group home aid)</i>	Year 8 Formula \$ Change	FY 2019 Formula Aid	FY 2018 Group Home Aid	Projected \$ Change	FY 2019 Group Home Aid	FY 2018 PSOC Density Aid	Projected \$ Change	FY 2019 PSOC Density Aid	High-Cost Special Ed. Categorical	Regional Transportation Categorical	FY 2019 Requested Aid	Non-Public Transportation Offset	English Learner Categorical	FY 2019 w/ Other Aid Programs
SMITHFIELD	\$6,009,184	\$1,525,471	\$7,534,655	\$218,712	(\$13,028)	\$205,684	\$0	\$0	\$0	\$32,071	\$0	\$7,772,410	\$80,494	\$2,088	\$7,854,992
SOUTH KINGSTOWN	\$6,478,789	(\$609,615)	\$5,869,174	\$249,723	(\$2,649)	\$247,074	\$0	\$0	\$0	\$104,934	\$0	\$6,221,182	\$120,504	\$2,211	\$6,343,897
TIVERTON	\$6,456,229	\$303,458	\$6,759,687	\$0	\$0	\$0	\$0	\$0	\$0	\$74,075	\$0	\$6,833,762	\$0	\$2,629	\$6,836,391
WARWICK	\$38,216,746	(\$816,176)	\$37,400,570	\$354,602	\$4,513	\$359,115	\$0	\$0	\$0	\$558,269	\$0	\$38,317,954	\$4,833	\$25,727	\$38,348,514
WEST WARWICK	\$24,295,114	\$908,583	\$25,203,697	\$0	\$0	\$0	\$0	\$0	\$0	\$18,030	\$0	\$25,221,727	\$48,417	\$25,380	\$25,295,524
WESTERLY	\$8,690,035	(\$90,665)	\$8,599,370	\$0	\$0	\$0	\$0	\$0	\$0	\$160,026	\$0	\$8,759,396	\$0	\$4,157	\$8,763,553
WOONSOCKET	\$59,367,500	\$1,174,085	\$60,541,585	\$47,695	(\$1,861)	\$45,834	\$38,600	(\$16,950)	\$21,650	\$48,463	\$0	\$60,657,532	\$16,245	\$269,841	\$60,943,618
BRISTOL-WARREN REGIONAL	\$14,194,635	(\$972,656)	\$13,221,979	\$108,583	(\$7,200)	\$101,383	\$0	\$0	\$0	\$117,966	\$1,049,706	\$14,491,034	\$250,563	\$11,219	\$14,752,816
BRISTOL	\$6,311,363	(\$442,873)	\$5,868,490												
WARREN	\$7,883,272	(\$529,783)	\$7,353,489												
EXETER-W. GREEN REGIONAL	\$4,949,253	(\$242,963)	\$4,706,290	\$115,918	(\$2,413)	\$113,505	\$0	\$0	\$0	\$102,904	\$905,994	\$5,828,693	\$115,201	\$1,952	\$5,945,846
EXETER	\$2,189,537	(\$58,939)	\$2,130,598												
WEST GREENWICH	\$2,759,716	(\$184,024)	\$2,575,692												
Subtotal District Aid	\$814,942,165	\$7,334,562	\$822,276,727	\$4,108,209	(\$82,938)	\$4,025,271	\$910,500	(\$412,500)	\$498,000	\$4,481,338	\$3,772,676	\$835,054,012	\$3,038,684	\$4,630,083	\$842,722,779
ACADEMY CAREER EXPL.	\$2,291,526	(\$42,486)	\$2,249,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,249,040	\$0	\$22,132	\$2,271,172
ACHIEVEMENT FIRST	\$9,209,052	\$3,110,878	\$12,319,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,319,930	\$0	\$58,457	\$12,378,387
BEACON	\$2,761,557	\$149,266	\$2,910,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,910,823	\$0	\$879	\$2,911,702
BLACKSTONE	\$3,713,520	\$64,640	\$3,778,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,778,160	\$0	\$12,369	\$3,790,529
COMPASS	\$454,750	(\$34,813)	\$419,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419,937	\$0	\$0	\$419,937
GREENE SCHOOL	\$1,259,306	\$11,448	\$1,270,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,270,754	\$0	\$4,175	\$1,274,929
HIGHLANDER	\$5,489,465	\$319,898	\$5,809,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,809,363	\$0	\$42,891	\$5,852,254
HOPE ACADEMY	\$1,415,780	\$397,341	\$1,813,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,813,121	\$0	\$3,279	\$1,816,400
INTERNATIONAL	\$3,166,641	\$134,976	\$3,301,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,301,617	\$0	\$45,804	\$3,347,421
KINGSTON HILL	\$574,403	(\$24,865)	\$549,538	\$0	\$0	\$0	\$0	\$0	\$0	\$5,046	\$0	\$554,584	\$0	\$431	\$555,015
LEARNING COMM	\$6,323,147	\$158,743	\$6,481,890	\$0	\$0	\$0	\$0	\$0	\$0	\$13,616	\$0	\$6,495,506	\$0	\$49,417	\$6,544,923
NEW ENG LABORERS	\$1,142,634	\$18,914	\$1,161,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,161,548	\$0	\$3,910	\$1,165,458
NOWELL ACADEMY	\$1,594,720	(\$32,485)	\$1,562,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,562,235	\$0	\$15,608	\$1,577,843
NURSES INSTITUTE	\$2,589,415	\$54,880	\$2,644,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,644,295	\$0	\$18,084	\$2,662,379
PAUL CUFFEE	\$8,401,014	\$197,877	\$8,598,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,598,891	\$0	\$59,840	\$8,658,731

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RIMA BLKSTN VALLEY	\$15,265,732	\$1,492,916	\$16,758,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,758,648	\$0	\$50,935	\$16,809,583
RISE MAYORAL	\$1,351,280	\$536,603	\$1,887,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,887,883	\$0	\$0	\$1,887,883
SEGUE INSTITUTE	\$2,716,009	\$42,145	\$2,758,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,758,154	\$0	\$14,072	\$2,772,226
SOUTHSIDE	\$1,034,710	\$289,962	\$1,324,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324,672	\$0	\$2,459	\$1,327,131
TIMES2 ACADEMY	\$7,545,913	\$177,514	\$7,723,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,723,427	\$0	\$28,690	\$7,752,117
TRINITY	\$2,187,948	\$51,534	\$2,239,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,239,482	\$0	\$14,755	\$2,254,237
VILLAGE GREEN	\$2,260,023	\$50,248	\$2,310,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,310,271	\$0	\$18,094	\$2,328,365
Subtotal Charter Aid	\$82,748,544	\$7,125,135	\$89,873,678	\$0	\$0	\$0	\$0	\$0	\$0	\$18,662	\$0	\$89,892,340	\$0	\$466,281	\$90,358,621
DAVIES C&T	\$13,358,058	\$0	\$13,358,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,358,058	\$0	\$17,966	\$13,376,024
MET CENTER	\$9,342,007	\$0	\$9,342,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,342,007	\$0	\$24,651	\$9,366,658
UCAP	\$1,494,741	\$48,256	\$1,542,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542,997	\$0	\$15,694	\$1,558,691
Total	\$921,885,516	\$14,507,953	\$936,393,468	\$4,108,209	(\$82,938)	\$4,025,271	\$910,500	(\$412,500)	\$498,000	\$4,500,000	\$3,772,676	\$949,189,415	\$3,038,684	\$5,154,675	\$957,382,774

* State funding for non-public transportation categorical is not paid directly to school districts and instead processed as a credit on the invoice for provided services.

** The English Learner funds require pre-approval from the department prior to expenditure (RIGL 16-7.2-6(g)). Funding will not be part of the standard monthly payment and will be released upon receipt of the required approval.