

RI Department of Education
FY2016 Per Pupil Expenditures - Sorted by Equalized Net PPE

No.	LEA	Average Daily Membership	Total Expenditures from all sources of funds	Total Per Pupil	Debt Service	Less Debt Service PPE	Capital Projects	Less Capital Projects PPE	Equalized Net Per Pupil
410	RI School for Deaf	64	\$ 7,108,787	\$111,092	\$ -	\$ -	\$ -	\$ -	\$111,092
220	New Shoreham	113	\$ 4,944,052	\$43,904	\$ 14,000	\$ 124	\$ 191,362	\$ 1,699	\$42,081
180	Little Compton - Note 1	247	\$ 7,267,240	\$29,441	\$ -	\$ -	\$ 5,354	\$ 22	\$29,419
150	Jamestown -Note 1	489	\$ 12,741,145	\$26,055	\$ -	\$ -	\$ 106,344	\$ 217	\$25,838
700	RISE Prep Mayoral Academy	48	\$ 1,110,604	\$23,104	\$ 213,972	\$ -	\$ 1,350	\$ -	\$23,104
200	Narragansett	1,291	\$ 30,079,292	\$23,297	\$ -	\$ -	\$ 2,400,172	\$ 1,859	\$21,438
400	Davies Career & Technical Center	808	\$ 16,961,004	\$20,998	\$ -	\$ -	\$ -	\$ -	\$20,998
360	Westerly	2,845	\$ 58,566,896	\$20,585	\$ -	\$ -	\$ 957	\$ 0	\$20,584
430	Urban Collab Accelerated Prog	137	\$ 2,717,646	\$19,859	\$ -	\$ -	\$ -	\$ -	\$19,859
970	Exeter-W. Greenwich Regional	1,604	\$ 33,277,084	\$20,752	\$ 997,023	\$ 622	\$ 1,291,212	\$ 805	\$19,325
320	South Kingstown	3,207	\$ 60,911,044	\$18,992	\$ -	\$ -	\$ -	\$ -	\$18,992
210	Newport	2,137	\$ 40,156,720	\$18,787	\$ -	\$ -	\$ -	\$ -	\$18,787
350	Warwick	8,941	\$ 167,956,908	\$18,784	\$ -	\$ -	\$ 1,389,614	\$ 155	\$18,629
040	Central Falls	2,609	\$ 48,788,586	\$18,702	\$ -	\$ -	\$ 403,000	\$ 154	\$18,547
170	Lincoln	2,953	\$ 54,256,072	\$18,373	\$ -	\$ -	\$ 3,653	\$ 1	\$18,372
420	Metropolitan C&TC	817	\$ 15,205,900	\$18,621	\$ 85,263	\$ 104	\$ 155,740	\$ 191	\$18,326
640	RI Nurses Middle Level College	190	\$ 4,008,591	\$21,080	\$ 495,344	\$ 2,605	\$ 68,513	\$ 360	\$18,115
980	Charlho Regional	3,187	\$ 58,861,152	\$18,467	\$ 1,476,255	\$ 463	\$ 504,667	\$ 158	\$17,846
990	Foster-Glocester Regional	1,144	\$ 25,415,123	\$22,225	\$ 5,083,216	\$ 4,445	\$ 68,038	\$ 59	\$17,720
160	Johnston	3,188	\$ 56,028,701	\$17,577	\$ -	\$ -	\$ 139,953	\$ 44	\$17,533
280	Providence	23,226	\$ 401,273,824	\$17,277	\$ 87,468	\$ 4	\$ -	\$ -	\$17,273
671	Achievement First Mayoral	513	\$ 9,179,710	\$17,906	\$ 418,868	\$ 817	\$ 13,819	\$ 27	\$17,062
190	Middletown	2,269	\$ 37,806,231	\$16,664	\$ -	\$ -	\$ 205,410	\$ 91	\$16,574
380	W Warwick	3,466	\$ 57,209,628	\$16,508	\$ -	\$ -	\$ 63,612	\$ 18	\$16,490
330	Tiverton	1,806	\$ 29,916,854	\$16,569	\$ -	\$ -	\$ 158,499	\$ 88	\$16,482
690	Southside Elementary Charter	49	\$ 803,470	\$16,448	\$ 64,076	\$ -	\$ -	\$ -	\$16,448
680	The Hope Academy	72	\$ 1,181,115	\$16,413	\$ 120,000	\$ -	\$ -	\$ -	\$16,413
520	Kingston Hill Academy	185	\$ 3,483,284	\$18,853	\$ 235,892	\$ 1,277	\$ 215,242	\$ 1,165	\$16,411
960	Bristol-Warren Reginoal	3,284	\$ 57,182,585	\$17,411	\$ 3,030,550	\$ 923	\$ 406,872	\$ 124	\$16,364
300	Scituate	1,363	\$ 22,239,172	\$16,322	\$ 5,000	\$ 4	\$ 71,251	\$ 52	\$16,266
230	North Kingstown	3,973	\$ 65,122,416	\$16,389	\$ 278,467	\$ 70	\$ 1,366,554	\$ 344	\$15,975
590	Learning Community	557	\$ 9,492,856	\$17,044	\$ 211,144	\$ 379	\$ 436,101	\$ 783	\$15,882
270	Portsmouth	2,458	\$ 39,966,639	\$16,262	\$ -	\$ -	\$ 996,036	\$ 405	\$15,856
570	Academy for Career Exploration	202	\$ 3,275,943	\$16,192	\$ 84,000	\$ 415	\$ 10,780	\$ 53	\$15,723
130	Glocester	556	\$ 8,862,152	\$15,926	\$ -	\$ -	\$ 124,763	\$ 224	\$15,702
090	East Greenwich	2,396	\$ 37,920,040	\$15,823	\$ -	\$ -	\$ 356,765	\$ 149	\$15,675
070	Cranston	9,954	\$ 156,857,290	\$15,757	\$ -	\$ -	\$ 1,013,335	\$ 102	\$15,656
240	N Providence	3,521	\$ 55,539,350	\$15,772	\$ -	\$ -	\$ 729,104	\$ 207	\$15,565
510	Paul Cuffee Charter	780	\$ 14,860,405	\$19,057	\$ 2,744,353	\$ 3,519	\$ -	\$ -	\$15,538
310	Smithfield	2,364	\$ 36,778,763	\$15,560	\$ -	\$ -	\$ 55,676	\$ 24	\$15,536
100	E Providence	5,238	\$ 82,934,943	\$15,833	\$ 189,145	\$ 36	\$ 1,567,220	\$ 299	\$15,498
060	Coventry	4,567	\$ 70,123,641	\$15,355	\$ 58,701	\$ 13	\$ 100,170	\$ 22	\$15,320
480	Highlander Charter School	466	\$ 7,258,624	\$15,590	\$ 148,604	\$ 319	\$ 330	\$ 1	\$15,270
630	Trinity Academy	206	\$ 3,118,674	\$15,160	\$ 1,602	\$ 8	\$ -	\$ -	\$15,152
550	Thhe Compass Charter School	162	\$ 2,782,939	\$17,171	\$ 185,451	\$ 1,144	\$ 194,872	\$ 1,202	\$14,825
010	Barrington	3,272	\$ 48,643,247	\$14,868	\$ 107,240	\$ 33	\$ 127,647	\$ 39	\$14,796
250	North Smithfield	1,722	\$ 25,496,784	\$14,810	\$ -	\$ -	\$ 62,479	\$ 36	\$14,774
120	Foster	280	\$ 4,074,015	\$14,534	\$ -	\$ -	\$ 44,056	\$ 157	\$14,377
600	Segue Institute	237	\$ 3,793,099	\$16,004	\$ 379,579	\$ 1,602	\$ 24,471	\$ 103	\$14,299
620	The Greene School	172	\$ 2,587,456	\$15,050	\$ 129,768	\$ 755	\$ -	\$ -	\$14,296
390	Woonsocket	5,835	\$ 83,504,428	\$14,311	\$ -	\$ -	\$ 352,871	\$ 60	\$14,250
580	Beacon Charter School	277	\$ 4,147,866	\$14,970	\$ 75,328	\$ 272	\$ 143,405	\$ 518	\$14,180
530	International Charter School	342	\$ 5,032,615	\$14,714	\$ 223,634	\$ 654	\$ -	\$ -	\$14,060
030	Burrillville	2,370	\$ 33,295,516	\$14,050	\$ -	\$ -	\$ -	\$ -	\$14,050
500	N. E. Laborers Career & Const.	167	\$ 2,559,019	\$15,357	\$ 218,734	\$ 1,313	\$ -	\$ -	\$14,045
080	Cumberland	4,508	\$ 63,842,913	\$14,162	\$ -	\$ -	\$ 784,578	\$ 174	\$13,988
260	Pawtucket	8,965	\$ 126,408,277	\$14,100	\$ -	\$ -	\$ 1,149,796	\$ 128	\$13,971
540	Blackstone Academy Charter	248	\$ 4,657,995	\$18,794	\$ 165,548	\$ 668	\$ 1,042,397	\$ 4,206	\$13,920
660	Nowell Leadership Academy	161	\$ 2,547,893	\$15,779	\$ 125,238	\$ 776	\$ 183,125	\$ 1,134	\$13,870
610	RIMA-Blackstone Valley	1,379	\$ 20,177,868	\$14,635	\$ 1,662,213	\$ 1,206	\$ -	\$ -	\$13,430
560	Times 2 Academy	677	\$ 10,386,958	\$15,332	\$ 1,335,470	\$ 1,971	\$ 39,473	\$ 58	\$13,303
650	Village Green Virtual Charter	202	\$ 3,008,486	\$14,922	\$ 528,525	\$ 2,621	\$ 21,273	\$ 106	\$12,195
	State Totals	140,463	\$ 2,365,697,527	\$16,842	\$ 21,179,670	\$ 151	\$18,791,908	\$ 134	\$16,558

Note 1: Jamestown and Little Compton do not have high schools and pay tuition to send their students in grades 9-12 to high schools in other communities. This results in higher per pupil expenditure costs since ADM (Average Daily Membership) does not capture these students. Tuition payments are, however, included in the total expenditures. Adding the RADM (Resident Average Daily Membership) for these high school students going outside the district, the per pupils in these districts would be as follows:

District	RADM	Total PPE	Net PPE
Jamestown	639	\$ 19,939	\$ 19,773
Little Compton	370	\$ 19,641	\$ 19,627

Source: FY16 UCOA Data
Created: 6/19/17