

FY 2023 FORMULA CALCULATIONS

Final

6/27/2022

| | | | | | | | | | | | | | FY 2022 with EWAV adjustment | | | | | | |
|-------------------------|---|---|---|-----------------------------|--|------------------|--------------|---|------------------------|---------------|-----------------|---------------------------|--|--------------------------------|-------------------------|--|----|--|--|
| | | | | | | | | | | | | | C | E | State Share Calculation | | ** | | |
| | | | | | | | | | | | | | \$11,050 | 0.4 | | | | | |
| LEAs | PK-12 RADM (> of PSOC adjusted March 20, 21, or 22) | Greatest of 2020/2021/20 22 % Poverty | FRPL RADM (> March 20, 21, or 22 %) | Core Instruction Funding | ^C E=F \$4,420 Student Success Factor Funding | Total Foundation | %FRPL PK6 | State Share Ratio Community (SSRC) | FY 2022 State Share | State Funding | FY 2022 Enacted | \$ Change from Enacted | Additional Appropriation RIGL 16-7-16(2)(iv) | FY 2023 Enacted Formula Aid | | | | | |
| Districts: | A | | B | A*C=D | B*F=G | D+G=H | | I | H*I=J | H*I=J | J-K=L | | | | | | | | |
| BARRINGTON | 3,416 | 5.5% | 189 | \$37,746,800 | \$833,312 | \$38,580,112 | 5.1% | 29.8% | 21.4% | \$8,247,712 | \$7,924,118 | \$323,593 | \$302,169 | \$8,549,881 | | | | | |
| BURRILLVILLE | 2,211 | 35.1% | 776 | \$24,431,550 | \$3,427,840 | \$27,859,390 | 38.9% | 60.7% | 51.0% | \$14,202,416 | \$13,780,456 | \$421,959 | \$0 | \$14,202,416 | | | | | |
| CHARLESTOWN | 740 | 21.1% | 156 | \$8,177,000 | \$689,520 | \$8,866,520 | 21.4% | 0.0% | 15.1% | \$1,341,689 | \$1,291,300 | \$50,389 | \$0 | \$1,341,689 | | | | | |
| COVENTRY | 4,502 | 26.8% | 1,207 | \$49,747,100 | \$5,334,940 | \$55,082,040 | 30.3% | 56.5% | 45.3% | \$24,970,883 | \$24,066,104 | \$904,779 | \$0 | \$24,970,883 | | | | | |
| CRANSTON | 10,129 | 40.3% | 4,085 | \$111,925,450 | \$18,054,831 | \$129,980,281 | 43.8% | 63.5% | 54.5% | \$70,899,983 | \$68,482,484 | \$2,417,499 | \$0 | \$70,899,983 | | | | | |
| CUMBERLAND | 4,619 | 19.9% | 921 | \$51,039,950 | \$4,072,583 | \$55,112,533 | 22.7% | 52.0% | 40.1% | \$22,111,359 | \$20,401,578 | \$1,709,781 | \$0 | \$22,111,359 | | | | | |
| EAST GREENWICH | 2,572 | 6.7% | 173 | \$28,420,600 | \$764,660 | \$29,185,260 | 8.6% | 19.8% | 15.3% | \$4,454,937 | \$4,305,850 | \$149,087 | \$148,478 | \$4,603,415 | | | | | |
| EAST PROVIDENCE | 5,036 | 48.5% | 2,443 | \$55,647,800 | \$10,798,060 | \$66,445,860 | 48.0% | 63.7% | 56.4% | \$37,474,788 | \$36,103,488 | \$1,371,299 | \$0 | \$37,474,788 | | | | | |
| FOSTER | 227 | 31.3% | 71 | \$2,508,350 | \$314,130 | \$2,822,480 | 27.9% | 48.4% | 39.5% | \$1,114,963 | \$1,057,919 | \$57,045 | \$0 | \$1,114,963 | | | | | |
| GLOCESTER | 556 | 13.2% | 73 | \$6,143,800 | \$324,410 | \$6,468,210 | 13.7% | 53.5% | 39.1% | \$2,525,892 | \$2,422,153 | \$103,739 | \$0 | \$2,525,892 | | | | | |
| HOPKINTON | 1,137 | 22.0% | 250 | \$12,563,850 | \$1,105,258 | \$13,669,108 | 21.0% | 56.5% | 42.6% | \$5,826,031 | \$5,590,417 | \$235,614 | \$0 | \$5,826,031 | | | | | |
| JAMESTOWN | 655 | 5.5% | 36 | \$7,237,750 | \$159,535 | \$7,397,285 | 5.8% | 0.0% | 4.1% | \$303,379 | \$291,969 | \$11,410 | \$0 | \$303,379 | | | | | |
| JOHNSTON | 3,285 | 41.7% | 1,371 | \$36,299,250 | \$6,058,707 | \$42,357,957 | 42.7% | 52.3% | 47.7% | \$20,222,498 | \$19,496,027 | \$726,471 | \$0 | \$20,222,498 | | | | | |
| LINCOLN | 3,238 | 26.1% | 847 | \$35,779,900 | \$3,741,600 | \$39,521,500 | 27.6% | 53.6% | 42.6% | \$16,848,215 | \$15,940,955 | \$907,260 | \$0 | \$16,848,215 | | | | | |
| LITTLE COMPTON | 344 | 14.2% | 49 | \$3,801,200 | \$216,580 | \$4,017,780 | 15.8% | 0.0% | 11.2% | \$448,878 | \$432,020 | \$16,858 | \$0 | \$448,878 | | | | | |
| MIDDLETOWN | 2,175 | 31.9% | 694 | \$24,033,750 | \$3,067,480 | \$27,101,230 | 32.5% | 29.7% | 31.1% | \$8,437,018 | \$8,132,606 | \$304,412 | \$0 | \$8,437,018 | | | | | |
| NARRAGANSETT | 1,211 | 18.2% | 220 | \$13,381,550 | \$972,400 | \$14,353,950 | 22.3% | 0.0% | 15.8% | \$2,263,400 | \$2,178,394 | \$85,006 | \$0 | \$2,263,400 | | | | | |
| NEWPORT | 2,088 | 73.7% | 1,539 | \$23,072,400 | \$6,804,321 | \$29,876,721 | 73.3% | 0.0% | 51.8% | \$15,485,382 | \$14,752,903 | \$732,479 | \$0 | \$15,485,382 | | | | | |
| NEW SHOREHAM | 148 | 19.4% | 29 | \$1,635,400 | \$126,927 | \$1,762,327 | 17.6% | 0.0% | 12.4% | \$219,323 | \$211,086 | \$8,237 | \$0 | \$219,323 | | | | | |
| NORTH KINGSTOWN | 3,747 | 21.2% | 793 | \$41,404,350 | \$3,505,060 | \$44,909,410 | 24.3% | 26.8% | 25.6% | \$11,488,078 | \$11,216,037 | \$272,041 | \$0 | \$11,488,078 | | | | | |
| NORTH PROVIDENCE | 3,507 | 47.2% | 1,655 | \$38,752,350 | \$7,312,996 | \$46,065,346 | 49.5% | 68.0% | 59.5% | \$27,396,781 | \$26,608,402 | \$788,380 | \$0 | \$27,396,781 | | | | | |
| NORTH SMITHFIELD | 1,644 | 18.8% | 309 | \$18,166,200 | \$1,365,484 | \$19,531,684 | 18.7% | 42.4% | 32.8% | \$6,400,092 | \$6,204,807 | \$195,285 | \$30,508 | \$6,430,600 | | | | | |
| PAWTUCKET | 8,546 | 73.0% | 6,240 | \$94,433,300 | \$27,581,454 | \$122,014,754 | 73.0% | 87.5% | 80.6% | \$98,315,617 | \$95,061,517 | \$3,254,100 | \$0 | \$98,315,617 | | | | | |
| PORTSMOUTH | 2,295 | 15.6% | 359 | \$25,359,750 | \$1,586,780 | \$26,946,530 | 16.7% | 0.0% | 11.8% | \$3,182,030 | \$3,062,524 | \$119,506 | \$0 | \$3,182,030 | | | | | |
| PROVIDENCE | 21,141 | 87.4% | 18,467 | \$233,608,050 | \$81,623,566 | \$315,231,616 | 87.6% | 85.9% | 86.8% | \$273,476,553 | \$272,489,702 | \$986,851 | \$0 | \$273,476,553 | | | | | |
| RICHMOND | 1,141 | 17.4% | 198 | \$12,608,050 | \$875,160 | \$13,483,210 | 16.3% | 54.4% | 40.2% | \$5,414,352 | \$5,149,642 | \$264,710 | \$502 | \$5,414,854 | | | | | |
| SCITUATE | 1,269 | 12.2% | 155 | \$14,022,450 | \$684,925 | \$14,707,375 | 12.4% | 20.0% | 16.6% | \$2,447,265 | \$2,358,211 | \$89,053 | \$0 | \$2,447,265 | | | | | |
| SMITHFIELD | 2,393 | 15.4% | 368 | \$26,442,650 | \$1,627,924 | \$28,070,574 | 15.7% | 32.3% | 25.4% | \$7,128,434 | \$6,817,709 | \$310,724 | \$75,374 | \$7,203,808 | | | | | |
| SOUTH KINGSTOWN | 2,918 | 18.7% | 546 | \$32,243,900 | \$2,411,974 | \$34,655,874 | 19.4% | 0.6% | 13.7% | \$4,756,321 | \$4,559,972 | \$196,349 | \$0 | \$4,756,321 | | | | | |
| TIVERTON | 1,758 | 23.2% | 407 | \$19,425,900 | \$1,798,940 | \$21,224,840 | 26.2% | 38.8% | 33.1% | \$7,026,480 | \$6,774,565 | \$251,915 | \$0 | \$7,026,480 | | | | | |
| WARWICK | 8,610 | 33.7% | 2,905 | \$95,140,500 | \$12,842,295 | \$107,982,795 | 35.8% | 39.7% | 37.9% | \$40,874,590 | \$39,218,717 | \$1,655,873 | \$0 | \$40,874,590 | | | | | |
| WESTERLY | 2,683 | 34.9% | 937 | \$29,647,150 | \$4,139,413 | \$33,786,563 | 34.8% | 0.0% | 24.6% | \$8,313,966 | \$7,937,325 | \$376,642 | \$0 | \$8,313,966 | | | | | |
| WEST WARWICK | 3,607 | 53.6% | 1,933 | \$39,857,350 | \$8,543,860 | \$48,401,210 | 56.4% | 74.7% | 66.2% | \$32,061,920 | \$30,857,785 | \$1,204,135 | \$0 | \$32,061,920 | | | | | |
| WOONSOCKET | 5,843 | 77.7% | 4,542 | \$64,565,150 | \$20,075,811 | \$84,640,961 | 79.9% | 90.2% | 85.2% | \$72,118,992 | \$69,995,691 | \$2,123,300 | \$0 | \$72,118,992 | | | | | |
| BRISTOL-WARREN REGIONAL | 3,163 | | 940 | \$34,951,150 | \$4,154,800 | \$39,105,950 | | | | \$11,768,674 | \$11,345,723 | \$422,951 | \$0 | \$11,768,674 | | | | | |
| BRISTOL | 1,923 | 25.2% | 485 | \$21,249,150 | \$2,143,700 | \$23,392,850 | 23.0% | 19.9% | 21.5% | \$5,030,850 | \$4,852,340 | \$178,510 | \$0 | \$5,030,850 | | | | | |
| WARREN | 1,240 | 36.7% | 455 | \$13,702,000 | \$2,011,100 | \$15,713,100 | 36.0% | 48.8% | 42.9% | \$6,737,824 | \$6,493,383 | \$244,441 | \$0 | \$6,737,824 | | | | | |
| EXETER-WG REGIONAL | 1,643 | | 273 | \$18,155,150 | \$1,206,660 | \$19,361,810 | | | | \$4,392,458 | \$4,242,989 | \$149,470 | \$106,335 | \$4,498,793 | | | | | |
| EXETER | 752 | 18.8% | 141 | \$8,309,600 | \$623,220 | \$8,932,820 | 20.1% | 23.7% | 22.0% | \$1,962,884 | \$1,898,454 | \$64,430 | \$106,335 | \$1,962,884 | | | | | |
| WEST GREENWICH | 891 | 14.8% | 132 | \$9,845,550 | \$583,440 | \$10,428,990 | 16.0% | 28.8% | 23.3% | \$2,429,574 | \$2,344,535 | \$85,040 | \$0 | \$2,429,574 | | | | | |
| FOSTER-GLOCESTER | 1,150 | | 188 | \$12,707,500 | \$831,750 | \$13,539,250 | | | | \$5,307,321 | \$5,104,253 | \$203,067 | \$0 | \$5,307,321 | | | | | |
| FOSTER | 376 | 17.9% | 67 | \$4,154,800 | \$296,930 | \$4,451,730 | 27.9% | 48.4% | 39.5% | \$1,758,566 | \$1,682,786 | \$75,780 | \$0 | \$1,758,566 | | | | | |
| GLOCESTER | 774 | 15.6% | 121 | \$8,552,700 | \$534,820 | \$9,087,520 | 13.7% | 53.5% | 39.1% | \$3,548,755 | \$3,421,468 | \$127,287 | \$0 | \$3,548,755 | | | | | |
| CENTRAL FALLS @ | 2,651 | 97.2% | 2,576 | \$29,293,550 | \$11,384,065 | \$40,677,615 | 93.3% | 97.5% | 95.4% | \$38,815,846 | \$38,557,253 | \$258,593 | \$0 | \$38,815,846 | | | | | |
| District Total | 127,998 | | 58,919 | \$1,414,377,900 | \$260,420,013 | \$1,674,797,913 | | | | \$918,084,516 | \$894,424,651 | \$23,659,865 | \$663,366 | \$918,747,882 | | | | | |

FY 2023 FORMULA CALCULATIONS

Final

6/27/2022

| | | | | | | FY 2022 with EWAV adjustment | | | | | | | | |
|---|---|---|---|------------------------|----------------------|------------------------------|--------------|---|------------------------|------------------------|------------------------|---------------------------|--|--------------------------------|
| | | | | | | State Share Calculation | | | | | | | | |
| LEAs | PK-12 RADM (> of PSOC adjusted March 20, 21, or 22) | Greatest of 2020/2021/20 22 % Poverty | FRPL RADM (> March 20, 21, or 22 %) | C \$11,050 | E 0.4 | Total Foundation | %FRPL PK6 | State Share Ratio Community (SSRC) | FY 2022 State Share | State Funding | FY 2022 Enacted | \$ Change from Enacted | Additional Appropriation RIGL 16-7-16(2)(iv) | FY 2023 Enacted Formula Aid |
| Charter Schools: | | | | | | | | | | | | | | |
| ACHIEVEMENT FIRST | 2,557 | | 1,249 | \$28,254,850 | \$5,520,580 | \$33,775,430 | | | | \$27,806,574 | \$24,030,958 | \$3,775,617 | \$0 | \$27,806,574 |
| BEACON | 399 | | 191 | \$4,408,950 | \$844,220 | \$5,253,170 | | | | \$3,827,394 | \$3,679,348 | \$148,046 | \$22,731 | \$3,850,125 |
| BLACKSTONE ACADEMY | 350 | | 269 | \$3,867,500 | \$1,188,980 | \$5,056,480 | | | | \$4,408,330 | \$4,251,850 | \$156,480 | \$11,212 | \$4,419,542 |
| BLACKSTONE VALLEY PREP | 2,219 | | 1,445 | \$24,519,950 | \$6,386,900 | \$30,906,850 | | | | \$23,042,044 | \$21,986,168 | \$1,055,876 | \$0 | \$23,042,044 |
| CHARENTE | 168 | | 149 | \$1,856,400 | \$658,580 | \$2,514,980 | | | | \$2,181,850 | \$2,099,907 | \$81,943 | \$0 | \$2,181,850 |
| COMPASS | 216 | | 29 | \$2,386,800 | \$128,180 | \$2,514,980 | | | | \$635,349 | \$599,755 | \$35,594 | \$0 | \$635,349 |
| EXCEL ACADEMY (NEW) | 120 | | 90 | \$1,326,000 | \$397,800 | \$1,723,800 | | | | \$1,468,592 | \$0 | \$1,468,592 | \$0 | \$1,468,592 |
| GREENE SCHOOL | 207 | | 68 | \$2,287,350 | \$300,560 | \$2,587,910 | | | | \$1,537,999 | \$1,480,497 | \$57,502 | \$0 | \$1,537,999 |
| HIGHLANDER | 632 | | 577 | \$6,983,600 | \$2,550,340 | \$9,533,940 | | | | \$7,608,381 | \$7,322,522 | \$285,859 | \$0 | \$7,608,381 |
| HOPE ACADEMY | 324 | | 206 | \$3,580,200 | \$910,520 | \$4,490,720 | | | | \$3,846,449 | \$3,175,063 | \$671,386 | \$0 | \$3,846,449 |
| INTERNATIONAL | 384 | | 263 | \$4,243,200 | \$1,162,460 | \$5,405,660 | | | | \$4,103,562 | \$3,948,410 | \$155,152 | \$0 | \$4,103,562 |
| KINGSTON HILL | 260 | | 39 | \$2,873,000 | \$172,380 | \$3,045,380 | | | | \$954,530 | \$855,530 | \$99,000 | \$0 | \$954,530 |
| LEARNING COMM | 585 | | 492 | \$6,464,250 | \$2,174,640 | \$8,638,890 | | | | \$7,771,604 | \$7,479,749 | \$291,855 | \$0 | \$7,771,604 |
| NEW ENG LABORERS | 171 | | 97 | \$1,889,550 | \$428,740 | \$2,318,290 | | | | \$1,458,394 | \$1,403,715 | \$54,679 | \$0 | \$1,458,394 |
| NOWELL | 160 | | 156 | \$1,768,000 | \$689,520 | \$2,457,520 | | | | \$1,965,739 | \$1,923,063 | \$42,676 | \$0 | \$1,965,739 |
| NUESTRO MUNDO - NEW | 230 | | 105 | \$2,541,500 | \$464,100 | \$3,005,600 | | | | \$2,607,483 | \$1,697,640 | \$909,843 | \$0 | \$2,607,483 |
| NURSES INSTITUTE | 399 | | 334 | \$4,408,950 | \$1,476,280 | \$5,885,230 | | | | \$4,834,906 | \$4,088,777 | \$746,129 | \$0 | \$4,834,906 |
| PAUL CUFFEE | 813 | | 636 | \$8,983,650 | \$2,811,120 | \$11,794,770 | | | | \$10,232,454 | \$9,848,158 | \$384,296 | \$0 | \$10,232,454 |
| PROVIDENCE PREP - NEW | 189 | | 161 | \$2,088,450 | \$711,620 | \$2,800,070 | | | | \$2,429,177 | \$1,550,019 | \$879,158 | \$0 | \$2,429,177 |
| RISE MAYORAL ACADEMY | 450 | | 220 | \$4,972,500 | \$972,400 | \$5,944,900 | | | | \$4,393,363 | \$3,641,901 | \$751,462 | \$0 | \$4,393,363 |
| SEGUE INSTITUTE | 320 | | 274 | \$3,536,000 | \$1,211,080 | \$4,747,080 | | | | \$4,516,589 | \$3,751,730 | \$764,859 | \$0 | \$4,516,589 |
| SOUTHSIDE ELEM | 143 | | 121 | \$1,580,150 | \$534,820 | \$2,114,970 | | | | \$1,834,825 | \$1,765,915 | \$68,910 | \$0 | \$1,834,825 |
| TIMES ² ACADEMY | 726 | | 542 | \$8,022,300 | \$2,395,640 | \$10,417,940 | | | | \$9,037,997 | \$8,698,561 | \$339,436 | \$0 | \$9,037,997 |
| TRINITY | 204 | | 177 | \$2,254,200 | \$782,340 | \$3,036,540 | | | | \$2,634,325 | \$2,535,389 | \$98,936 | \$0 | \$2,634,325 |
| VILLAGE GREEN | 224 | | 191 | \$2,475,200 | \$844,220 | \$3,319,420 | | | | \$2,574,656 | \$2,513,153 | \$61,504 | \$1,073 | \$2,575,729 |
| Charter School Total | 12,450 | | 8,081 | \$137,572,500 | \$35,718,020 | \$173,290,520 | | | | \$137,712,567 | \$124,327,778 | \$13,384,789 | \$35,016 | \$137,747,583 |
| State Schools (excluding School for the Deaf): | | | | | | | | | | | | | | |
| DAVIES C&T @ | 893 | | 386 | \$9,867,650 | \$1,706,120 | \$11,573,770 | | | | \$8,927,968 | \$8,589,670 | \$338,297 | \$2,808 | \$8,930,776 |
| MET CENTER @ | 815 | | 601 | \$9,005,750 | \$2,656,420 | \$11,662,170 | | | | \$8,708,055 | \$8,259,898 | \$448,157 | \$0 | \$8,708,055 |
| State School Total | 1,708 | | 987 | \$18,873,400 | \$4,362,540 | \$23,235,940 | | | | \$17,636,022 | \$16,849,568 | \$786,454 | \$2,808 | \$17,638,830 |
| URBAN COLLABORATIVE | 133 | | 112 | \$1,469,650 | \$495,040 | \$1,964,690 | | | | \$1,693,977 | \$1,630,145 | \$63,831 | \$0 | \$1,693,977 |
| YOUTH BUILD ACADEMY | 135 | | 113 | \$1,491,750 | \$499,460 | \$1,991,210 | | | | \$1,727,458 | \$0 | \$1,727,458 | \$0 | \$1,727,458 |
| TOTAL | 142,424 | | 68,212 | \$1,573,785,200 | \$301,495,073 | \$1,875,280,273 | | | | \$1,076,854,540 | \$1,037,232,142 | \$39,622,398 | \$701,190 | \$1,077,555,730 |

@ - In this calculation, the state schools' figures exclude stabilization funding

FY 2023 FORMULA CALCULATIONS

Preliminary

11,050

0.4

4,420

| Charter/ State | Sending District | Enrollment | FRPL Enrollment | Base Funding | Success Factor Funding | Total Dollars | Sending District Share Ratio | State Share Funding |
|-------------------------------------|----------------------|--------------|-----------------|---------------------|------------------------|---------------------|------------------------------|---------------------|
| ACHIEVEMENT FIRST | Cranston | 214 | 87 | \$2,364,700 | \$384,540 | \$2,749,240 | 54.5% | \$1,499,620 |
| ACHIEVEMENT FIRST | North Kingstown | 2 | 0 | \$22,100 | \$0 | \$22,100 | 25.6% | \$5,653 |
| ACHIEVEMENT FIRST | North Providence | 104 | 38 | \$1,149,200 | \$167,960 | \$1,317,160 | 59.5% | \$783,364 |
| ACHIEVEMENT FIRST | Pawtucket | 4 | 2 | \$44,200 | \$8,840 | \$53,040 | 80.6% | \$42,738 |
| ACHIEVEMENT FIRST | Providence | 2,193 | 1,114 | \$24,232,650 | \$4,923,880 | \$29,156,530 | 86.8% | \$25,294,504 |
| ACHIEVEMENT FIRST | Warwick | 40 | 8 | \$442,000 | \$35,360 | \$477,360 | 37.9% | \$180,694 |
| Achievement FirstTotal | | 2,557 | 1,249 | \$28,254,850 | \$5,520,580 | \$33,775,430 | XX | \$27,806,574 |
| BEACON | Barrington | 2 | 0 | \$22,100 | \$0 | \$22,100 | 21.4% | \$4,725 |
| BEACON | Bristol | 1 | 0 | \$11,050 | \$0 | \$11,050 | 21.5% | \$2,376 |
| BEACON | Burrillville | 40 | 10 | \$442,000 | \$44,200 | \$486,200 | 51.0% | \$247,859 |
| BEACON | Central Falls | 4 | 2 | \$44,200 | \$8,840 | \$53,040 | 95.4% | \$50,612 |
| BEACON | Coventry | 1 | 0 | \$11,050 | \$0 | \$11,050 | 45.3% | \$5,009 |
| BEACON | Cranston | 8 | 0 | \$88,400 | \$0 | \$88,400 | 54.5% | \$48,219 |
| BEACON | Cumberland | 30 | 6 | \$331,500 | \$26,520 | \$358,020 | 40.1% | \$143,639 |
| BEACON | East Providence | 4 | 1 | \$44,200 | \$4,420 | \$48,620 | 56.4% | \$27,421 |
| BEACON | Foster-Glocester (F) | 1 | 0 | \$11,050 | \$0 | \$11,050 | 39.5% | \$4,365 |
| BEACON | Foster-Glocester (G) | 1 | 0 | \$11,050 | \$0 | \$11,050 | 39.1% | \$4,315 |
| BEACON | Johnston | 4 | 0 | \$44,200 | \$0 | \$44,200 | 47.7% | \$21,102 |
| BEACON | Lincoln | 8 | 3 | \$88,400 | \$13,260 | \$101,660 | 42.6% | \$43,338 |
| BEACON | North Providence | 12 | 7 | \$132,600 | \$30,940 | \$163,540 | 59.5% | \$97,263 |
| BEACON | North Smithfield | 13 | 1 | \$143,650 | \$4,420 | \$148,070 | 32.8% | \$48,519 |
| BEACON | Pawtucket | 16 | 9 | \$176,800 | \$39,780 | \$216,580 | 80.6% | \$174,513 |
| BEACON | Providence | 14 | 10 | \$154,700 | \$44,200 | \$198,900 | 86.8% | \$172,554 |
| BEACON | Smithfield | 3 | 1 | \$33,150 | \$4,420 | \$37,570 | 25.4% | \$9,541 |
| BEACON | Warwick | 5 | 1 | \$55,250 | \$4,420 | \$59,670 | 37.9% | \$22,587 |
| BEACON | West Warwick | 5 | 2 | \$55,250 | \$8,840 | \$64,090 | 66.2% | \$42,454 |
| BEACON | Woonsocket | 227 | 138 | \$2,508,350 | \$609,960 | \$3,118,310 | 85.2% | \$2,656,980 |
| BEACON Total | | 399 | 191 | \$4,408,950 | \$844,220 | \$5,253,170 | XX | \$3,827,394 |
| Blackstone Academy | Central Falls | 126 | 102 | \$1,392,300 | \$450,840 | \$1,843,140 | 95.4% | \$1,758,782 |
| Blackstone Academy | North Providence | 0 | 0 | \$0 | \$0 | \$0 | 59.5% | \$0 |
| Blackstone Academy | Pawtucket | 156 | 116 | \$1,723,800 | \$512,720 | \$2,236,520 | 80.6% | \$1,802,117 |
| Blackstone Academy | Providence | 68 | 51 | \$751,400 | \$225,420 | \$976,820 | 86.8% | \$847,432 |
| Blackstone Total | | 350 | 269 | \$3,867,500 | \$1,188,980 | \$5,056,480 | XX | \$4,408,330 |
| Blackstone Valley Prep | Barrington | 2 | 0 | \$22,100 | \$0 | \$22,100 | 21.4% | \$4,725 |
| Blackstone Valley Prep | Burrillville | 1 | 0 | \$11,050 | \$0 | \$11,050 | 51.0% | \$5,633 |
| Blackstone Valley Prep | Central Falls | 652 | 523 | \$7,204,600 | \$2,311,660 | \$9,516,260 | 95.4% | \$9,080,711 |
| Blackstone Valley Prep | Cranston | 1 | 0 | \$11,050 | \$0 | \$11,050 | 54.5% | \$6,027 |
| Blackstone Valley Prep | Cumberland | 448 | 201 | \$4,950,400 | \$888,420 | \$5,838,820 | 40.1% | \$2,342,557 |
| Blackstone Valley Prep | East Providence | 6 | 0 | \$66,300 | \$0 | \$66,300 | 56.4% | \$37,393 |
| Blackstone Valley Prep | Lincoln | 177 | 72 | \$1,955,850 | \$318,240 | \$2,274,090 | 42.6% | \$969,456 |
| Blackstone Valley Prep | North Providence | 5 | 0 | \$55,250 | \$0 | \$55,250 | 59.5% | \$32,859 |
| Blackstone Valley Prep | Pawtucket | 919 | 645 | \$10,154,950 | \$2,850,900 | \$13,005,850 | 80.6% | \$10,479,701 |
| Blackstone Valley Prep | Providence | 6 | 4 | \$66,300 | \$17,680 | \$83,980 | 86.8% | \$72,856 |
| Blackstone Valley Prep | Smithfield | 1 | 0 | \$11,050 | \$0 | \$11,050 | 25.4% | \$2,806 |
| Blackstone Valley Prep | West Warwick | 1 | 0 | \$11,050 | \$0 | \$11,050 | 66.2% | \$7,320 |
| Blackstone Valley Prep Total | | 2,219 | 1,445 | \$24,519,950 | \$6,386,900 | \$30,906,850 | XX | \$23,042,044 |
| Charette | Providence | 168 | 149 | \$1,856,400 | \$658,580 | \$2,514,980 | 86.8% | \$2,181,850 |
| Charette Total | | 168 | 149 | \$1,856,400 | \$658,580 | \$2,514,980 | XX | \$2,181,850 |
| Compass | Charlestown | 19 | 0 | \$209,950 | \$0 | \$209,950 | 15.1% | \$31,770 |
| Compass | Cranston | 3 | 1 | \$33,150 | \$4,420 | \$37,570 | 54.5% | \$20,493 |
| Compass | East Greenwich | 3 | 0 | \$33,150 | \$0 | \$33,150 | 15.3% | \$5,060 |
| Compass | Exeter | 14 | 2 | \$154,700 | \$8,840 | \$163,540 | 22.0% | \$35,936 |
| Compass | Hopkinton | 9 | 4 | \$99,450 | \$17,680 | \$117,130 | 42.6% | \$49,923 |
| Compass | Jamestown | 3 | 0 | \$33,150 | \$0 | \$33,150 | 4.1% | \$1,360 |
| Compass | Middletown | 1 | 0 | \$11,050 | \$0 | \$11,050 | 31.1% | \$3,440 |
| Compass | Narragansett | 10 | 1 | \$110,500 | \$4,420 | \$114,920 | 15.8% | \$18,121 |
| Compass | North Kingstown | 51 | 6 | \$563,550 | \$26,520 | \$590,070 | 25.6% | \$150,943 |
| Compass | North Providence | 2 | 1 | \$22,100 | \$4,420 | \$26,520 | 59.5% | \$15,772 |
| Compass | Pawtucket | 1 | 0 | \$11,050 | \$0 | \$11,050 | 80.6% | \$8,904 |
| Compass | Providence | 5 | 3 | \$55,250 | \$13,260 | \$68,510 | 86.8% | \$59,435 |
| Compass | Richmond | 8 | 3 | \$88,400 | \$13,260 | \$101,660 | 40.2% | \$40,823 |
| Compass | Scituate | 0 | 0 | \$0 | \$0 | \$0 | 16.6% | \$0 |
| Compass | South Kingstown | 45 | 3 | \$497,250 | \$13,260 | \$510,510 | 13.7% | \$70,065 |
| Compass | Warwick | 2 | 2 | \$22,100 | \$8,840 | \$30,940 | 37.9% | \$11,712 |
| Compass | Westerly | 37 | 3 | \$408,850 | \$13,260 | \$422,110 | 24.6% | \$103,870 |

FY 2023 FORMULA CALCULATIONS

Preliminary

11,050 0.4 4,420

| Charter/ State | Sending District | Enrollment | FRPL Enrollment | Base Funding | Success Factor Funding | Total Dollars | Sending District Share Ratio | State Share Funding |
|----------------------------|----------------------|------------|-----------------|--------------------|------------------------|--------------------|------------------------------|---------------------|
| Compass | West Greenwich | 3 | 0 | \$33,150 | \$0 | \$33,150 | 23.3% | \$7,723 |
| Compass Total | | 216 | 29 | \$2,386,800 | \$128,180 | \$2,514,980 | XX | \$635,349 |
| Excel Academy | Central Falls | 12 | 10 | \$132,600 | \$44,200 | \$176,800 | 95.4% | \$168,708 |
| Excel Academy | North Providence | 12 | 5 | \$132,600 | \$22,100 | \$154,700 | 59.5% | \$92,006 |
| Excel Academy | Providence | 96 | 75 | \$1,060,800 | \$331,500 | \$1,392,300 | 86.8% | \$1,207,878 |
| Excel Academy Total | | 120 | 90 | \$1,326,000 | \$397,800 | \$1,723,800 | XX | \$1,468,592 |
| Greene School | Bristol | 1 | 0 | \$11,050 | \$0 | \$11,050 | 21.5% | \$2,376 |
| Greene School | Burrillville | 2 | 1 | \$22,100 | \$4,420 | \$26,520 | 51.0% | \$13,520 |
| Greene School | Central Falls | 32 | 12 | \$353,600 | \$53,040 | \$406,640 | 95.4% | \$388,029 |
| Greene School | Charlestown | 3 | 0 | \$33,150 | \$0 | \$33,150 | 15.1% | \$5,016 |
| Greene School | Coventry | 40 | 8 | \$442,000 | \$35,360 | \$477,360 | 45.3% | \$216,406 |
| Greene School | Cranston | 23 | 13 | \$254,150 | \$57,460 | \$311,610 | 54.5% | \$169,973 |
| Greene School | Cumberland | 2 | 0 | \$22,100 | \$0 | \$22,100 | 40.1% | \$8,867 |
| Greene School | East Greenwich | 5 | 0 | \$55,250 | \$0 | \$55,250 | 15.3% | \$8,434 |
| Greene School | Exeter | 2 | 1 | \$22,100 | \$4,420 | \$26,520 | 22.0% | \$5,827 |
| Greene School | Hopkinton | 4 | 0 | \$44,200 | \$0 | \$44,200 | 42.6% | \$18,839 |
| Greene School | Johnston | 5 | 3 | \$55,250 | \$13,260 | \$68,510 | 47.7% | \$32,708 |
| Greene School | Narragansett | 2 | 0 | \$22,100 | \$0 | \$22,100 | 15.8% | \$3,485 |
| Greene School | North Kingstown | 2 | 0 | \$22,100 | \$0 | \$22,100 | 25.6% | \$5,653 |
| Greene School | North Providence | 0 | 0 | \$0 | \$0 | \$0 | 59.5% | \$0 |
| Greene School | North Smithfield | 1 | 0 | \$11,050 | \$0 | \$11,050 | 32.8% | \$3,621 |
| Greene School | Pawtucket | 18 | 7 | \$198,900 | \$30,940 | \$229,840 | 80.6% | \$185,198 |
| Greene School | Providence | 20 | 11 | \$221,000 | \$48,620 | \$269,620 | 86.8% | \$233,907 |
| Greene School | Richmond | 2 | 1 | \$22,100 | \$4,420 | \$26,520 | 40.2% | \$10,649 |
| Greene School | Scituate | 0 | 0 | \$0 | \$0 | \$0 | 16.6% | \$0 |
| Greene School | South Kingstown | 3 | 0 | \$33,150 | \$0 | \$33,150 | 13.7% | \$4,550 |
| Greene School | Warren | 0 | 0 | \$0 | \$0 | \$0 | 42.9% | \$0 |
| Greene School | Warwick | 14 | 2 | \$154,700 | \$8,840 | \$163,540 | 37.9% | \$61,905 |
| Greene School | Westerly | 8 | 1 | \$88,400 | \$4,420 | \$92,820 | 24.6% | \$22,841 |
| Greene School | West Greenwich | 4 | 0 | \$44,200 | \$0 | \$44,200 | 23.3% | \$10,297 |
| Greene School | West Warwick | 14 | 8 | \$154,700 | \$35,360 | \$190,060 | 66.2% | \$125,900 |
| Greene School Total | | 207 | 68 | \$2,287,350 | \$300,560 | \$2,587,910 | XX | \$1,537,999 |
| Highlander | Bristol | 2 | 2 | \$22,100 | \$8,840 | \$30,940 | 21.5% | \$6,654 |
| Highlander | Burrillville | 0 | 0 | \$0 | \$0 | \$0 | 51.0% | \$0 |
| Highlander | Central Falls | 10 | 10 | \$110,500 | \$44,200 | \$154,700 | 95.4% | \$147,620 |
| Highlander | Cranston | 56 | 54 | \$618,800 | \$238,680 | \$857,480 | 54.5% | \$467,727 |
| Highlander | Cumberland | 3 | 1 | \$33,150 | \$4,420 | \$37,570 | 40.1% | \$15,073 |
| Highlander | East Providence | 19 | 16 | \$209,950 | \$70,720 | \$280,670 | 56.4% | \$158,295 |
| Highlander | Foster-Glocester (G) | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 39.1% | \$6,041 |
| Highlander | Johnston | 6 | 5 | \$66,300 | \$22,100 | \$88,400 | 47.7% | \$42,204 |
| Highlander | Lincoln | 4 | 4 | \$44,200 | \$17,680 | \$61,880 | 42.6% | \$26,380 |
| Highlander | North Providence | 9 | 8 | \$99,450 | \$35,360 | \$134,810 | 59.5% | \$80,177 |
| Highlander | Pawtucket | 65 | 59 | \$718,250 | \$260,780 | \$979,030 | 80.6% | \$788,871 |
| Highlander | Portsmouth | 2 | 0 | \$22,100 | \$0 | \$22,100 | 11.8% | \$2,610 |
| Highlander | Providence | 442 | 404 | \$4,884,100 | \$1,785,680 | \$6,669,780 | 86.8% | \$5,786,312 |
| Highlander | Smithfield | 2 | 2 | \$22,100 | \$8,840 | \$30,940 | 25.4% | \$7,857 |
| Highlander | Tiverton | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 33.1% | \$5,121 |
| Highlander | Warren | 2 | 2 | \$22,100 | \$8,840 | \$30,940 | 42.9% | \$13,267 |
| Highlander | Warwick | 7 | 7 | \$77,350 | \$30,940 | \$108,290 | 37.9% | \$40,991 |
| Highlander | Westerly | 0 | 0 | \$0 | \$0 | \$0 | 24.6% | \$0 |
| Highlander | West Warwick | 0 | 0 | \$0 | \$0 | \$0 | 66.2% | \$0 |
| Highlander | Woonsocket | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 85.2% | \$13,181 |
| Highlander Total | | 632 | 577 | \$6,983,600 | \$2,550,340 | \$9,533,940 | XX | \$7,608,381 |
| Hope Academy | North Providence | 16 | 1 | \$176,800 | \$4,420 | \$181,220 | 59.5% | \$107,778 |
| Hope Academy | Providence | 308 | 205 | \$3,403,400 | \$906,100 | \$4,309,500 | 86.8% | \$3,738,671 |
| Hope Academy Total | | 324 | 206 | \$3,580,200 | \$910,520 | \$4,490,720 | XX | \$3,846,449 |
| International | Barrington | 3 | 0 | \$33,150 | \$0 | \$33,150 | 21.4% | \$7,087 |
| International | Central Falls | 21 | 20 | \$232,050 | \$88,400 | \$320,450 | 95.4% | \$305,783 |
| International | Coventry | 1 | 0 | \$11,050 | \$0 | \$11,050 | 45.3% | \$5,009 |
| International | Cranston | 22 | 9 | \$243,100 | \$39,780 | \$282,880 | 54.5% | \$154,302 |
| International | Cumberland | 7 | 1 | \$77,350 | \$4,420 | \$81,770 | 40.1% | \$32,806 |
| International | East Greenwich | 0 | 0 | \$0 | \$0 | \$0 | 15.3% | \$0 |
| International | East Providence | 39 | 19 | \$430,950 | \$83,980 | \$514,930 | 56.4% | \$290,415 |
| International | Johnston | 6 | 3 | \$66,300 | \$13,260 | \$79,560 | 47.7% | \$37,983 |
| International | Lincoln | 7 | 2 | \$77,350 | \$8,840 | \$86,190 | 42.6% | \$36,743 |
| International | Narragansett | 1 | 0 | \$11,050 | \$0 | \$11,050 | 15.8% | \$1,742 |

FY 2023 FORMULA CALCULATIONS

Preliminary

11,050 0.4 4,420

| Charter/ State | Sending District | Enrollment | FRPL Enrollment | Base Funding | Success Factor Funding | Total Dollars | Sending District Share Ratio | State Share Funding |
|----------------------------|------------------|------------|-----------------|--------------------|------------------------|--------------------|------------------------------|---------------------|
| International | North Kingstown | 1 | 0 | \$11,050 | \$0 | \$11,050 | 25.6% | \$2,827 |
| International | North Providence | 14 | 7 | \$154,700 | \$30,940 | \$185,640 | 59.5% | \$110,407 |
| International | Pawtucket | 149 | 109 | \$1,646,450 | \$481,780 | \$2,128,230 | 80.6% | \$1,714,860 |
| International | Providence | 104 | 89 | \$1,149,200 | \$393,380 | \$1,542,580 | 86.8% | \$1,338,252 |
| International | Smithfield | 1 | 0 | \$11,050 | \$0 | \$11,050 | 25.4% | \$2,806 |
| International | Warwick | 3 | 1 | \$33,150 | \$4,420 | \$37,570 | 37.9% | \$14,221 |
| International | West Warwick | 4 | 2 | \$44,200 | \$8,840 | \$53,040 | 66.2% | \$35,135 |
| International | Woonsocket | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 85.2% | \$13,181 |
| International Total | | 384 | 263 | \$4,243,200 | \$1,162,460 | \$5,405,660 | XX | \$4,103,562 |
| Kingston Hill | Charlestown | 10 | 2 | \$110,500 | \$8,840 | \$119,340 | 15.1% | \$18,059 |
| Kingston Hill | Coventry | 12 | 1 | \$132,600 | \$4,420 | \$137,020 | 45.3% | \$62,117 |
| Kingston Hill | Cranston | 8 | 0 | \$88,400 | \$0 | \$88,400 | 54.5% | \$48,219 |
| Kingston Hill | East Greenwich | 2 | 0 | \$22,100 | \$0 | \$22,100 | 15.3% | \$3,373 |
| Kingston Hill | East Providence | 2 | 1 | \$22,100 | \$4,420 | \$26,520 | 56.4% | \$14,957 |
| Kingston Hill | Exeter | 11 | 2 | \$121,550 | \$8,840 | \$130,390 | 22.0% | \$28,652 |
| Kingston Hill | Hopkinton | 9 | 1 | \$99,450 | \$4,420 | \$103,870 | 42.6% | \$44,271 |
| Kingston Hill | Johnston | 4 | 0 | \$44,200 | \$0 | \$44,200 | 47.7% | \$21,102 |
| Kingston Hill | Lincoln | 1 | 0 | \$11,050 | \$0 | \$11,050 | 42.6% | \$4,711 |
| Kingston Hill | Middletown | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 31.1% | \$4,816 |
| Kingston Hill | Narragansett | 2 | 0 | \$22,100 | \$0 | \$22,100 | 15.8% | \$3,485 |
| Kingston Hill | North Kingstown | 73 | 12 | \$806,650 | \$53,040 | \$859,690 | 25.6% | \$219,914 |
| Kingston Hill | North Providence | 1 | 0 | \$11,050 | \$0 | \$11,050 | 59.5% | \$6,572 |
| Kingston Hill | Portsmouth | 3 | 3 | \$33,150 | \$13,260 | \$46,410 | 11.8% | \$5,480 |
| Kingston Hill | Providence | 6 | 2 | \$66,300 | \$8,840 | \$75,140 | 86.8% | \$65,187 |
| Kingston Hill | Richmond | 11 | 2 | \$121,550 | \$8,840 | \$130,390 | 40.2% | \$52,360 |
| Kingston Hill | Smithfield | 1 | 0 | \$11,050 | \$0 | \$11,050 | 25.4% | \$2,806 |
| Kingston Hill | South Kingstown | 46 | 5 | \$508,300 | \$22,100 | \$530,400 | 13.7% | \$72,794 |
| Kingston Hill | Warwick | 32 | 3 | \$353,600 | \$13,260 | \$366,860 | 37.9% | \$138,867 |
| Kingston Hill | West Greenwich | 6 | 0 | \$66,300 | \$0 | \$66,300 | 23.3% | \$15,445 |
| Kingston Hill | West Warwick | 13 | 3 | \$143,650 | \$13,260 | \$156,910 | 66.2% | \$103,940 |
| Kingston Hill | Westerly | 6 | 1 | \$66,300 | \$4,420 | \$70,720 | 24.6% | \$17,402 |
| Kingston Hill Total | | 260 | 39 | \$2,873,000 | \$172,380 | \$3,045,380 | XX | \$954,530 |
| Learning | Central Falls | 331 | 293 | \$3,657,550 | \$1,295,060 | \$4,952,610 | 95.4% | \$4,725,935 |
| Learning | Cranston | 4 | 0 | \$44,200 | \$0 | \$44,200 | 54.5% | \$24,110 |
| Learning | Johnston | 1 | 0 | \$11,050 | \$0 | \$11,050 | 47.7% | \$5,275 |
| Learning | North Smithfield | 2 | 0 | \$22,100 | \$0 | \$22,100 | 32.8% | \$7,242 |
| Learning | Pawtucket | 129 | 104 | \$1,425,450 | \$459,680 | \$1,885,130 | 80.6% | \$1,518,978 |
| Learning | Providence | 117 | 95 | \$1,292,850 | \$419,900 | \$1,712,750 | 86.8% | \$1,485,882 |
| Learning | Warwick | 1 | 0 | \$11,050 | \$0 | \$11,050 | 37.9% | \$4,183 |
| Learning Total | | 585 | 492 | \$6,464,250 | \$2,174,640 | \$8,638,890 | XX | \$7,771,604 |
| NEL/CPS | Burrilville | 1 | 0 | \$11,050 | \$0 | \$11,050 | 51.0% | \$5,633 |
| NEL/CPS | Central Falls | 9 | 6 | \$99,450 | \$26,520 | \$125,970 | 95.4% | \$120,204 |
| NEL/CPS | Cranston | 97 | 51 | \$1,071,850 | \$225,420 | \$1,297,270 | 54.5% | \$707,618 |
| NEL/CPS | East Providence | 1 | 0 | \$11,050 | \$0 | \$11,050 | 56.4% | \$6,232 |
| NEL/CPS | Johnston | 8 | 6 | \$88,400 | \$26,520 | \$114,920 | 47.7% | \$54,865 |
| NEL/CPS | North Providence | 3 | 1 | \$33,150 | \$4,420 | \$37,570 | 59.5% | \$22,344 |
| NEL/CPS | Pawtucket | 5 | 3 | \$55,250 | \$13,260 | \$68,510 | 80.6% | \$55,203 |
| NEL/CPS | Portsmouth | 1 | 0 | \$11,050 | \$0 | \$11,050 | 11.8% | \$1,305 |
| NEL/CPS | Providence | 31 | 21 | \$342,550 | \$92,820 | \$435,370 | 86.8% | \$377,702 |
| NEL/CPS | Scituate | 0 | 0 | \$0 | \$0 | \$0 | 16.6% | \$0 |
| NEL/CPS | Warwick | 8 | 3 | \$88,400 | \$13,260 | \$101,660 | 37.9% | \$38,481 |
| NEL/CPS | West Warwick | 7 | 6 | \$77,350 | \$26,520 | \$103,870 | 66.2% | \$68,806 |
| NEL/CPS | Woonsocket | 0 | 0 | \$0 | \$0 | \$0 | 85.2% | \$0 |
| NEL/CPS Total | | 171 | 97 | \$1,889,550 | \$428,740 | \$2,318,290 | XX | \$1,458,394 |
| Nowell Academy | Central Falls | 12 | 11 | \$132,600 | \$48,620 | \$181,220 | 95.4% | \$172,926 |
| Nowell Academy | Cranston | 3 | 3 | \$33,150 | \$13,260 | \$46,410 | 54.5% | \$25,315 |
| Nowell Academy | Cumberland | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 40.1% | \$6,207 |
| Nowell Academy | East Greenwich | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 15.3% | \$2,361 |
| Nowell Academy | East Providence | 7 | 7 | \$77,350 | \$30,940 | \$108,290 | 56.4% | \$61,074 |
| Nowell Academy | Johnston | 5 | 5 | \$55,250 | \$22,100 | \$77,350 | 47.7% | \$36,928 |
| Nowell Academy | Lincoln | 2 | 2 | \$22,100 | \$8,840 | \$30,940 | 42.6% | \$13,190 |
| Nowell Academy | Middletown | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 31.1% | \$4,816 |
| Nowell Academy | North Providence | 6 | 6 | \$66,300 | \$26,520 | \$92,820 | 59.5% | \$55,204 |
| Nowell Academy | Pawtucket | 32 | 32 | \$353,600 | \$141,440 | \$495,040 | 80.6% | \$398,888 |
| Nowell Academy | Providence | 83 | 80 | \$917,150 | \$353,600 | \$1,270,750 | 86.8% | \$1,102,429 |

FY 2023 FORMULA CALCULATIONS

Preliminary

11,050 0.4 4,420

| Charter/ State | Sending District | Enrollment | FRPL Enrollment | Base Funding | Success Factor Funding | Total Dollars | Sending District Share Ratio | State Share Funding |
|-----------------------------------|------------------|------------|-----------------|--------------------|------------------------|---------------------|------------------------------|---------------------|
| Nowell Academy | West Warwick | 2 | 2 | \$22,100 | \$8,840 | \$30,940 | 66.2% | \$20,495 |
| Nowell Academy | Woonsocket | 5 | 5 | \$55,250 | \$22,100 | \$77,350 | 85.2% | \$65,907 |
| Nowell Academy Total | | 160 | 156 | \$1,768,000 | \$689,520 | \$2,457,520 | XX | \$1,965,739 |
| Nuestro Mundo | Providence | 230 | 105 | \$2,541,500 | \$464,100 | \$3,005,600 | 86.8% | \$2,607,483 |
| Nuestro Mundo Total | | 230 | 105 | \$2,541,500 | \$464,100 | \$3,005,600 | XX | \$2,607,483 |
| Nurses Institute | Bristol | 1 | 0 | \$11,050 | \$0 | \$11,050 | 21.5% | \$2,376 |
| Nurses Institute | Central Falls | 22 | 17 | \$243,100 | \$75,140 | \$318,240 | 95.4% | \$303,675 |
| Nurses Institute | Coventry | 2 | 2 | \$22,100 | \$8,840 | \$30,940 | 45.3% | \$14,026 |
| Nurses Institute | Cranston | 22 | 19 | \$243,100 | \$83,980 | \$327,080 | 54.5% | \$178,411 |
| Nurses Institute | Cumberland | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 40.1% | \$6,207 |
| Nurses Institute | East Providence | 3 | 0 | \$33,150 | \$0 | \$33,150 | 56.4% | \$18,696 |
| Nurses Institute | Johnston | 5 | 4 | \$55,250 | \$17,680 | \$72,930 | 47.7% | \$34,818 |
| Nurses Institute | North Providence | 9 | 6 | \$99,450 | \$26,520 | \$125,970 | 59.5% | \$74,919 |
| Nurses Institute | Pawtucket | 63 | 53 | \$696,150 | \$234,260 | \$930,410 | 80.6% | \$749,695 |
| Nurses Institute | Portsmouth | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 11.8% | \$1,827 |
| Nurses Institute | Providence | 250 | 217 | \$2,762,500 | \$959,140 | \$3,721,640 | 86.8% | \$3,228,678 |
| Nurses Institute | Smithfield | 1 | 0 | \$11,050 | \$0 | \$11,050 | 25.4% | \$2,806 |
| Nurses Institute | Warren | 1 | 0 | \$11,050 | \$0 | \$11,050 | 42.9% | \$4,738 |
| Nurses Institute | Warwick | 1 | 0 | \$11,050 | \$0 | \$11,050 | 37.9% | \$4,183 |
| Nurses Institute | West Warwick | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 66.2% | \$10,248 |
| Nurses Institute | Woonsocket | 16 | 13 | \$176,800 | \$57,460 | \$234,260 | 85.2% | \$199,603 |
| Nurses Institute Total | | 399 | 334 | \$4,408,950 | \$1,476,280 | \$5,885,230 | XX | \$4,834,906 |
| Paul Cuffee | Providence | 813 | 636 | \$8,983,650 | \$2,811,120 | \$11,794,770 | 86.8% | \$10,232,454 |
| Paul Cuffee Total | | 813 | 636 | \$8,983,650 | \$2,811,120 | \$11,794,770 | XX | \$10,232,454 |
| Providence Preparatory | Providence | 189 | 161 | \$2,088,450 | \$711,620 | \$2,800,070 | 86.8% | \$2,429,177 |
| Prov Prep Total | | 189 | 161 | \$2,088,450 | \$711,620 | \$2,800,070 | XX | \$2,429,177 |
| RISE Mayoral | Burrillville | 73 | 25 | \$806,650 | \$110,500 | \$917,150 | 51.0% | \$467,553 |
| RISE Mayoral | Johnston | 1 | 0 | \$11,050 | \$0 | \$11,050 | 47.7% | \$5,275 |
| RISE Mayoral | North Providence | 1 | 0 | \$11,050 | \$0 | \$11,050 | 59.5% | \$6,572 |
| RISE Mayoral | North Smithfield | 55 | 14 | \$607,750 | \$61,880 | \$669,630 | 32.8% | \$219,423 |
| RISE Mayoral | Woonsocket | 320 | 181 | \$3,536,000 | \$800,020 | \$4,336,020 | 85.2% | \$3,694,540 |
| RISE Mayoral Total | | 450 | 220 | \$4,972,500 | \$972,400 | \$5,944,900 | XX | \$4,393,363 |
| Segue Ins learn | Central Falls | 314 | 272 | \$3,469,700 | \$1,202,240 | \$4,671,940 | 95.4% | \$4,458,110 |
| Segue Ins learn | East Providence | 2 | 0 | \$22,100 | \$0 | \$22,100 | 56.4% | \$12,464 |
| Segue Ins learn | Providence | 4 | 2 | \$44,200 | \$8,840 | \$53,040 | 86.8% | \$46,014 |
| Segue Ins learn Total | | 320 | 274 | \$3,536,000 | \$1,211,080 | \$4,747,080 | XX | \$4,516,589 |
| Southside Elementary | Providence | 143 | 121 | \$1,580,150 | \$534,820 | \$2,114,970 | 86.8% | \$1,834,825 |
| Southside Elementary Total | | 143 | 121 | \$1,580,150 | \$534,820 | \$2,114,970 | XX | \$1,834,825 |
| Times2 | Providence | 726 | 542 | \$8,022,300 | \$2,395,640 | \$10,417,940 | 86.8% | \$9,037,997 |
| Times2 Total | | 726 | 542 | \$8,022,300 | \$2,395,640 | \$10,417,940 | XX | \$9,037,997 |
| Trinity | Providence | 204 | 177 | \$2,254,200 | \$782,340 | \$3,036,540 | 86.8% | \$2,634,325 |
| Trinity Total | | 204 | 177 | \$2,254,200 | \$782,340 | \$3,036,540 | XX | \$2,634,325 |
| Village Green | Central Falls | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 95.4% | \$14,762 |
| Village Green | Cranston | 17 | 14 | \$187,850 | \$61,880 | \$249,730 | 54.5% | \$136,220 |
| Village Green | Cumberland | 2 | 0 | \$22,100 | \$0 | \$22,100 | 40.1% | \$8,867 |
| Village Green | East Greenwich | 0 | 0 | \$0 | \$0 | \$0 | 15.3% | \$0 |
| Village Green | East Providence | 6 | 5 | \$66,300 | \$22,100 | \$88,400 | 56.4% | \$49,857 |
| Village Green | Johnston | 7 | 7 | \$77,350 | \$30,940 | \$108,290 | 47.7% | \$51,700 |
| Village Green | Lincoln | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 42.6% | \$6,595 |
| Village Green | North Kingstown | 0 | 0 | \$0 | \$0 | \$0 | 25.6% | \$0 |
| Village Green | North Providence | 1 | 3 | \$11,050 | \$13,260 | \$24,310 | 59.5% | \$14,458 |
| Village Green | North Smithfield | 6 | 0 | \$66,300 | \$0 | \$66,300 | 32.8% | \$21,725 |
| Village Green | Pawtucket | 17 | 15 | \$187,850 | \$66,300 | \$254,150 | 80.6% | \$204,786 |
| Village Green | Providence | 150 | 136 | \$1,657,500 | \$601,120 | \$2,258,620 | 86.8% | \$1,959,447 |
| Village Green | Smithfield | 0 | 0 | \$0 | \$0 | \$0 | 25.4% | \$0 |
| Village Green | Warren | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 42.9% | \$6,634 |
| Village Green | Warwick | 9 | 3 | \$99,450 | \$13,260 | \$112,710 | 37.9% | \$42,664 |
| Village Green | West Greenwich | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 23.3% | \$3,604 |
| Village Green | West Warwick | 3 | 3 | \$33,150 | \$13,260 | \$46,410 | 66.2% | \$30,743 |
| Village Green | Woonsocket | 2 | 1 | \$22,100 | \$4,420 | \$26,520 | 85.2% | \$22,597 |
| | | 224 | 191 | \$2,475,200 | \$844,220 | \$3,319,420 | XX | \$2,574,656 |
| Youth Build Academy | Providence | 135 | 113 | \$1,491,750 | \$499,460 | \$1,991,210 | 86.8% | \$1,727,458 |
| Youth Build Total | | 135 | 113 | \$1,491,750 | \$499,460 | \$1,991,210 | XX | \$1,727,458 |
| Davies Car/Tech | Burrillville | 5 | 0 | \$55,250 | \$0 | \$55,250 | 51.0% | \$28,166 |
| Davies Car/Tech | Central Falls | 133 | 81 | \$1,469,650 | \$358,020 | \$1,827,670 | 95.4% | \$1,744,020 |

FY 2023 FORMULA CALCULATIONS

Preliminary

11,050 0.4 4,420

| Charter/ State | Sending District | Enrollment | FRPL Enrollment | Base Funding | Success Factor Funding | Total Dollars | Sending District Share Ratio | State Share Funding |
|----------------------------------|----------------------|------------|-----------------|--------------------|------------------------|---------------------|------------------------------|---------------------|
| Davies Car/Tech | Cranston | 11 | 7 | \$121,550 | \$30,940 | \$152,490 | 54.5% | \$83,178 |
| Davies Car/Tech | Cumberland | 23 | 6 | \$254,150 | \$26,520 | \$280,670 | 40.1% | \$112,606 |
| Davies Car/Tech | East Providence | 10 | 5 | \$110,500 | \$22,100 | \$132,600 | 56.4% | \$74,785 |
| Davies Car/Tech | Johnston | 17 | 2 | \$187,850 | \$8,840 | \$196,690 | 47.7% | \$93,904 |
| Davies Car/Tech | Lincoln | 45 | 9 | \$497,250 | \$39,780 | \$537,030 | 42.6% | \$228,939 |
| Davies Car/Tech | North Providence | 41 | 14 | \$453,050 | \$61,880 | \$514,930 | 59.5% | \$306,248 |
| Davies Car/Tech | North Smithfield | 2 | 0 | \$22,100 | \$0 | \$22,100 | 32.8% | \$7,242 |
| Davies Car/Tech | Pawtucket | 510 | 220 | \$5,635,500 | \$972,400 | \$6,607,900 | 80.6% | \$5,324,436 |
| Davies Car/Tech | Providence | 57 | 31 | \$629,850 | \$137,020 | \$766,870 | 86.8% | \$665,292 |
| Davies Car/Tech | Smithfield | 19 | 4 | \$209,950 | \$17,680 | \$227,630 | 25.4% | \$57,806 |
| Davies Car/Tech | Warren | 2 | 1 | \$22,100 | \$4,420 | \$26,520 | 42.9% | \$11,372 |
| Davies Car/Tech | Warwick | 0 | 0 | \$0 | \$0 | \$0 | 37.9% | \$0 |
| Davies Car/Tech | West Warwick | 1 | 0 | \$11,050 | \$0 | \$11,050 | 66.2% | \$7,320 |
| Davies Car/Tech | Woonsocket | 17 | 6 | \$187,850 | \$26,520 | \$214,370 | 85.2% | \$182,656 |
| Davies Car/Tech Total | | 893 | 386 | \$9,867,650 | \$1,706,120 | \$11,573,770 | XX | \$8,927,968 |
| Metropolitan | Barrington | 4 | 1 | \$44,200 | \$4,420 | \$48,620 | 21.4% | \$10,394 |
| Metropolitan | Bristol | 5 | 4 | \$55,250 | \$17,680 | \$72,930 | 21.5% | \$15,684 |
| Metropolitan | Central Falls | 53 | 45 | \$585,650 | \$198,900 | \$784,550 | 95.4% | \$748,642 |
| Metropolitan | Charlestown | 1 | 0 | \$11,050 | \$0 | \$11,050 | 15.1% | \$1,672 |
| Metropolitan | Coventry | 6 | 1 | \$66,300 | \$4,420 | \$70,720 | 45.3% | \$32,060 |
| Metropolitan | Cranston | 35 | 24 | \$386,750 | \$106,080 | \$492,830 | 54.5% | \$268,823 |
| Metropolitan | Cumberland | 4 | 4 | \$44,200 | \$17,680 | \$61,880 | 40.1% | \$24,826 |
| Metropolitan | East Greenwich | 3 | 1 | \$33,150 | \$4,420 | \$37,570 | 15.3% | \$5,735 |
| Metropolitan | East Providence | 16 | 6 | \$176,800 | \$26,520 | \$203,320 | 56.4% | \$114,670 |
| Metropolitan | Exeter | 4 | 0 | \$44,200 | \$0 | \$44,200 | 22.0% | \$9,712 |
| Metropolitan | Foster-Glocester (F) | 1 | 0 | \$11,050 | \$0 | \$11,050 | 39.5% | \$4,365 |
| Metropolitan | Hopkinton | 3 | 2 | \$33,150 | \$8,840 | \$41,990 | 42.6% | \$17,897 |
| Metropolitan | Jamestown | 6 | 2 | \$66,300 | \$8,840 | \$75,140 | 4.1% | \$3,082 |
| Metropolitan | Johnston | 13 | 10 | \$143,650 | \$44,200 | \$187,850 | 47.7% | \$89,683 |
| Metropolitan | Lincoln | 3 | 2 | \$33,150 | \$8,840 | \$41,990 | 42.6% | \$17,901 |
| Metropolitan | Little Compton | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 11.2% | \$1,728 |
| Metropolitan | Middletown | 23 | 4 | \$254,150 | \$17,680 | \$271,830 | 31.1% | \$84,625 |
| Metropolitan | Narragansett | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 15.8% | \$2,439 |
| Metropolitan | Newport | 18 | 11 | \$198,900 | \$48,620 | \$247,520 | 51.8% | \$128,292 |
| Metropolitan | North Kingstown | 11 | 4 | \$121,550 | \$17,680 | \$139,230 | 25.6% | \$35,616 |
| Metropolitan | North Providence | 10 | 4 | \$110,500 | \$17,680 | \$128,180 | 59.5% | \$76,233 |
| Metropolitan | North Smithfield | 1 | 0 | \$11,050 | \$0 | \$11,050 | 32.8% | \$3,621 |
| Metropolitan | Pawtucket | 67 | 53 | \$740,350 | \$234,260 | \$974,610 | 80.6% | \$785,310 |
| Metropolitan | Portsmouth | 8 | 5 | \$88,400 | \$22,100 | \$110,500 | 11.8% | \$13,049 |
| Metropolitan | Providence | 453 | 381 | \$5,005,650 | \$1,684,020 | \$6,689,670 | 86.8% | \$5,803,567 |
| Metropolitan | Richmond | 1 | 0 | \$11,050 | \$0 | \$11,050 | 40.2% | \$4,437 |
| Metropolitan | Scituate | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 16.6% | \$2,574 |
| Metropolitan | Smithfield | 1 | 0 | \$11,050 | \$0 | \$11,050 | 25.4% | \$2,806 |
| Metropolitan | South Kingstown | 8 | 4 | \$88,400 | \$17,680 | \$106,080 | 13.7% | \$14,559 |
| Metropolitan | Tiverton | 8 | 2 | \$88,400 | \$8,840 | \$97,240 | 33.1% | \$32,191 |
| Metropolitan | Warren | 6 | 3 | \$66,300 | \$13,260 | \$79,560 | 42.9% | \$34,116 |
| Metropolitan | Warwick | 21 | 13 | \$232,050 | \$57,460 | \$289,510 | 37.9% | \$109,588 |
| Metropolitan | West Warwick | 6 | 4 | \$66,300 | \$17,680 | \$83,980 | 66.2% | \$55,630 |
| Metropolitan | Woonsocket | 13 | 8 | \$143,650 | \$35,360 | \$179,010 | 85.2% | \$152,527 |
| Metropolitan Total | | 815 | 601 | \$9,005,750 | \$2,656,420 | \$11,662,170 | XX | \$8,708,055 |
| Urban Collab (UCAP) | Central Falls | 5 | 5 | \$55,250 | \$22,100 | \$77,350 | 95.4% | \$73,810 |
| Urban Collab (UCAP) | Cranston | 2 | 2 | \$22,100 | \$8,840 | \$30,940 | 54.5% | \$16,877 |
| Urban Collab (UCAP) | Cumberland | 1 | 1 | \$11,050 | \$4,420 | \$15,470 | 40.1% | \$6,207 |
| Urban Collab (UCAP) | Providence | 125 | 104 | \$1,381,250 | \$459,680 | \$1,840,930 | 86.8% | \$1,597,083 |
| Urban Collab (UCAP) Total | | 133 | 112 | \$1,469,650 | \$495,040 | \$1,964,690 | XX | \$1,693,977 |