

FY 2022 Local Tuition

Calculations deduct > of 7% of local pp or pp value of unique district costs (if option ii, addtl reduction for mayoral academies) - pursuant to RIGL 16-7.2-5(c)

DISTRICT	A	B	A/B=C	Option 1	Option 2	D	E	C=D=F	F-E=G
	Local Contribution 6/30/2020	Total RADM 6/30/2020	Local Contribution Per RADM	7% of the local pp	Unique Costs less avg charter for same costs	> of Option 1 or 2	Option 2 - additional mayoral adj	Adjusted Local Share	Mayoral Rate
BARRINGTON	\$46,472,259	3,421	\$13,584	\$951	(\$807)	\$951	\$1,070	\$12,633	
BRISTOL-WARREN	\$39,020,179	3,164	\$12,333	\$863	\$619	\$863	\$1,081	\$11,469	
BURRILLVILLE	\$20,554,891	2,350	\$8,747	\$612	(\$780)	\$612	\$986	\$8,134	
CENTRAL FALLS	\$13,275,795	4,524	\$2,935	\$205	(\$323)	\$205	\$857	\$2,729	
CHARIHO	\$41,127,645	3,107	\$13,237	\$927	(\$408)	\$927	\$1,050	\$12,310	
COVENTRY	\$47,078,589	4,566	\$10,311	\$722	(\$763)	\$722	\$1,149	\$9,589	
CRANSTON	\$95,542,340	10,611	\$9,004	\$630	(\$590)	\$630	\$1,080	\$8,374	
CUMBERLAND	\$46,570,412	5,142	\$9,057	\$634	(\$1,222)	\$634	\$1,024	\$8,423	
EAST GREENWICH	\$36,357,563	2,591	\$14,032	\$982	(\$763)	\$982	\$1,069	\$13,050	
EAST PROVIDENCE	\$49,327,676	5,299	\$9,309	\$652	\$57	\$652	\$1,085	\$8,657	
EXETER-W. GREEN	\$26,670,265	1,689	\$15,791	\$1,105	\$391	\$1,105	\$1,082	\$14,685	
FOSTER	\$3,335,337	226	\$14,758	\$1,033	(\$1,678)	\$1,033	\$1,087	\$13,725	
FOSTER-GLOC.	\$16,131,209	1,149	\$14,039	\$983	\$2,444	\$2,444	\$1,079	\$11,595	\$10,516
GLOCESTER	\$6,733,922	555	\$12,133	\$849	(\$1,677)	\$849	\$990	\$11,284	
JAMESTOWN	\$12,332,867	662	\$18,630	\$1,304	\$1,826	\$1,826	\$1,159	\$16,804	\$15,645
JOHNSTON	\$37,529,015	3,388	\$11,077	\$775	\$524	\$775	\$986	\$10,302	
LINCOLN	\$41,786,267	3,447	\$12,123	\$849	(\$782)	\$849	\$1,150	\$11,274	
LITTLE COMPTON	\$7,065,707	343	\$20,600	\$1,442	(\$710)	\$1,442	\$1,896	\$19,158	
MIDDLETOWN	\$26,510,694	2,188	\$12,116	\$848	(\$249)	\$848	\$1,097	\$11,268	
NARRAGANSETT	\$26,405,308	1,231	\$21,450	\$1,502	(\$296)	\$1,502	\$1,228	\$19,949	
NEW SHOREHAM	\$5,070,965	133	\$38,128	\$2,669	(\$433)	\$2,669	\$2,152	\$35,459	
NEWPORT	\$27,007,530	2,112	\$12,788	\$895	\$908	\$908	\$1,274	\$11,880	\$10,606
NORTH KINGSTOWN	\$54,114,814	3,893	\$13,901	\$973	(\$538)	\$973	\$1,038	\$12,928	
NORTH PROVIDENCE	\$32,850,260	3,767	\$8,721	\$610	(\$303)	\$610	\$884	\$8,110	
NORTH SMITHFIELD	\$20,255,890	1,718	\$11,790	\$825	(\$546)	\$825	\$1,099	\$10,965	
PAWTUCKET	\$32,805,937	10,785	\$3,042	\$213	(\$466)	\$213	\$819	\$2,829	
PORTSMOUTH	\$33,494,126	2,305	\$14,531	\$1,017	(\$946)	\$1,017	\$1,066	\$13,514	
PROVIDENCE	\$130,046,611	28,337	\$4,589	\$321	(\$626)	\$321	\$823	\$4,268	
SCITUATE	\$19,973,377	1,244	\$16,056	\$1,124	(\$791)	\$1,124	\$1,326	\$14,932	
SMITHFIELD	\$32,538,175	2,397	\$13,575	\$950	(\$837)	\$950	\$1,140	\$12,624	
SOUTH KINGSTOWN	\$54,896,836	3,018	\$18,190	\$1,273	(\$68)	\$1,273	\$1,178	\$16,917	
TIVERTON	\$24,867,752	1,773	\$14,026	\$982	(\$174)	\$982	\$1,294	\$13,044	
WARWICK	\$127,967,938	8,724	\$14,668	\$1,027	(\$621)	\$1,027	\$1,162	\$13,642	
WEST WARWICK	\$31,557,516	3,647	\$8,653	\$606	(\$218)	\$606	\$958	\$8,047	
WESTERLY	\$48,459,463	2,739	\$17,692	\$1,238	\$224	\$1,238	\$1,337	\$16,454	
WOONSOCKET	\$16,416,330	6,420	\$2,557	\$179	(\$269)	\$179	\$734	\$2,378	
	\$1,332,151,460	142,665	\$9,338						

x - Calculation assumes that state or local will fund the local share of the core (4.6%, approx. \$1.9M) and non-core expenditures, including operations, except food service, transportation, tuitions, etc. (\$11,395,082 in FY 20)

FY 20
Property Tax for Education

Districts	FY 20
BARRINGTON SCH DIST	\$ 46,472,259
BRISTOL WARREN REG DIST	\$ 39,020,179
BURRILLVILLE SCH DIST	\$ 20,554,891
CENTRAL FALLS SCH DIST	\$ -
CHARIHO REG DIST	\$ 41,127,645
COVENTRY SCH DIST	\$ 47,078,589
CRANSTON SCH DIST	\$ 95,542,340
CUMBERLAND SCH DIST	\$ 46,570,412
EAST GREENWICH SCH DIST	\$ 36,357,563
EAST PROVIDENCE SCH DIST	\$ 49,327,676
EXETER-W GREENWICH REG DIST	\$ 26,670,265
FOSTER ELEM SCH DIST	\$ 3,335,337
FOSTER-GLOCESTER REG DIST	\$ 16,131,209
GLOCESTER ELEM SCH DIST	\$ 6,733,922
JAMESTOWN SCH DIST	\$ 12,332,867
JOHNSTON SCH DIST	\$ 37,529,015
LINCOLN SCH DIST	\$ 41,786,267
LITTLE COMPTON SCH DIST	\$ 7,065,707
MIDDLETOWN SCH DIST	\$ 26,510,694
NARRAGANSETT SCH DIST	\$ 26,405,308
NEW SHOREHAM SCH DIST	\$ 5,070,965
NEWPORT SCH DIST	\$ 27,007,530
NORTH KINGSTOWN SCH DIST	\$ 54,114,814
NORTH PROVIDENCE SCH DIST	\$ 32,850,260
NORTH SMITHFIELD SCH DIST	\$ 20,255,890
PAWTUCKET SCH DIST	\$ 32,805,937
PORTSMOUTH SCH DIST	\$ 33,494,126
PROVIDENCE SCH DIST	\$ 130,046,611
SCITUATE SCH DIST	\$ 19,973,377
SMITHFIELD SCH DIST	\$ 32,538,175
SOUTH KINGSTOWN SCH DIST	\$ 54,896,836
TIVERTON SCH DIST	\$ 24,867,752
WARWICK SCH DIST	\$ 127,967,938
WEST WARWICK SCH DIST	\$ 31,557,516
WESTERLY SCH DIST	\$ 48,459,463
WOONSOCKET SCH DIST	\$ 16,416,330
State Total	\$ 1,318,875,665

Source: FY20 UCOA Data, net debt service and capital
Created 5/7/21

Central Falls Expenditures

(Expenditures from Federal Sources excluded)

Category	FY20
Operations (Transportation, Safety, Building Upkeep/Utilities/Maintenance, Data Processing and Business Ops)	\$ 3,637,554
Out of District Obligations - Tuition, Transportation, Textbooks etc.	\$ 7,612,122
Retiree Benefits	\$ 148,358
Enterprise & Community Service Operations	\$ (2,952)
Claims & Settlements	\$ -
	\$ 11,395,082
Local Share of the Core (4.6%)	\$ 1,880,713
	\$ 13,275,795

FY 20 Fiscal Data - State and Local Sources of Funds Only

		Non-Public Textbooks	Non-Public Transportation	NET Special Education Out-of-District Tuition	Special Education Out-of-District Transportation	CTE Out-of-District Tuition	CTE Out-of-District Transportation	Retiree Health	PreK screening, services, outreach	18-21 year olds	Debt Service	Land and Building Rental	FY'20 ADM	Unique Costs/Per Pupil
10	Barrington School District	\$773	\$127,398	\$1,576,046	\$429,911	\$60,674	\$0	\$312,856	\$153,337	\$ 537,192	\$ 110,040		3,403	\$ 972
30	Burrillville School District	\$963	\$1,219	\$852,129	\$431,990	\$165,797	\$33,694	-\$7,742	\$327,715	\$ 420,905			2,230	\$ 999
40	Central Falls School District	\$990	\$29,421	\$1,421,080	\$174,917	\$791,809	\$189,814	\$28,889	\$747,050	\$ 740,552	\$ 4,700		2,836	\$ 1,456
60	Coventry School District	\$11,991	\$0	\$1,106,693	\$606,917	\$821,174	\$0	\$436,487	\$549,593	\$ 1,038,136	\$ 2,505		4,501	\$ 1,016
70	Cranston School District (including NELS)	\$13,902	\$425,379	\$5,546,305	\$1,092,637	\$253,270	\$256,618	\$485,769	\$1,749,249	\$ 2,228,543	\$ 343,401		10,423	\$ 1,189
80	Cumberland School District	\$2,721	\$40,430	\$973,030	\$256,544	\$287,860	\$59,122	\$18,526	\$484,606	\$ 452,782			4,627	\$ 557
90	East Greenwich School District	\$1,748	\$86,847	\$907,982	\$187,663	\$187,936	\$25,670	\$35,322	\$535,522	\$ 617,016	\$ 17,500		2,563	\$ 1,016
100	East Providence School District	\$8,070	\$342,331	\$5,527,665	\$1,293,521	\$255,712	\$0	\$578	\$883,256	\$ 953,556			5,045	\$ 1,836
120	Foster School District	\$0	\$0	-\$48,539	\$50	\$0	\$0	\$14,485	\$56,874	\$ -			226	\$ 101
130	Glocester School District	\$285	\$0	-\$89,319	\$0	\$0	\$0	\$9,438	\$136,577	\$ -			557	\$ 102
150	Jamestown School District	\$326	\$0	\$745,925	\$91,471	\$386,196	\$0	\$205,688	\$175,985	\$ 118,583			478	\$ 3,605
160	Johnston School District	\$12,170	\$340,606	\$2,128,693	\$502,496	\$1,805,086	\$104,895	\$1,002,643	\$506,126	\$ 946,826			3,192	\$ 2,303
170	Lincoln School District	\$1,390	\$240,834	\$1,149,489	\$105,640	\$39,302	\$0	\$68,831	\$958,328	\$ 598,808	\$ 16,000		3,189	\$ 997
180	Little Compton School District	\$1,651	\$0	\$93,852	\$0	\$79,328	\$0	\$14,400	\$0	\$ 51,827	\$ 4,220		2,30	\$ 1,069
190	Middletown School District	-\$16	\$2,014	\$1,902,159	\$187,325	\$485,936	\$32,471	\$256,885	\$9,933	\$ 390,902	\$ 13,765		2,144	\$ 1,530
200	Narragansett School District	\$229	\$0	\$476,200	\$314,047	\$300,508	\$0	\$0	\$489,555	\$ 226,640	\$ 84,618		1,276	\$ 1,483
210	Newport School District	\$275	\$0	\$985,439	\$446,451	\$382,898	\$0	\$2,783,097	\$654,468	\$ 388,613	\$ 105,612		2,139	\$ 2,687
220	New Shoreham School District	\$0	\$0	\$114,411	\$0	\$0	\$0	\$3,181	\$0	\$ 47,031	\$ 14,800		133	\$ 1,346
230	No. Kingstown School District	\$3,133	\$43,745	\$1,485,582	\$256,793	\$708,250	\$150,815	\$15,107	\$1,077,915	\$ 741,373	\$ 100,735	\$ 106,801	3,780	\$ 1,241
240	No. Providence School District	\$6,091	\$31,426	\$1,791,531	\$1,353,399	\$487,971	\$71,042	\$371,962	\$213,634	\$ 708,864	\$ 43,808	\$ 231,350	3,598	\$ 1,476
250	No. Smithfield School District	\$467	\$4,637	\$828,886	\$347,225	\$187,331	\$14,629	\$25,623	\$344,705	\$ 280,801			1,649	\$ 1,233
260	Pawtucket School District	\$12,738	\$132,247	\$4,557,611	\$1,268,475	\$1,382,270	\$2,220	\$1,163,464	\$1,832,627	\$ 1,069,928	\$ 25,305		8,718	\$ 1,313
270	Portsmouth School District	\$1,560	\$0	\$680,684	\$379,818	\$316,084	\$20,384	\$81,253	\$117,422	\$ 412,657			2,413	\$ 833
280	Providence School District (incl. ACE and Times2)	\$42,483	\$0	\$11,431,079	\$144,758	\$166,516	\$0	\$6,392,176	\$3,852,992	\$ 4,914,316	\$ 219,410	\$ 292,888	23,818	\$ 1,153
300	Scituate School District	\$3,908	\$25,350	\$94,007	\$39,739	\$671,261	\$93,938	\$0	\$0	\$ 242,000			1,184	\$ 988
310	Smithfield School District	\$1,793	\$101,266	\$355,474	\$100,874	\$415,141	\$9,976	\$200,985	\$478,908	\$ 572,533	\$ 855		2,375	\$ 942
320	So. Kingstown School District	\$3,164	\$35,365	\$1,411,241	\$390,726	\$1,361,617	\$90,275	\$620,295	\$290,426	\$ 676,931			2,853	\$ 1,711
330	Tiverton School District	\$3,377	\$95,911	\$1,664,329	\$76,313	\$282,750	\$27,347	\$116,961	\$153,609	\$ 383,653	\$ 6,088		1,751	\$ 1,605
350	Warwick School District	\$19,396	\$1,234,632	-\$18,398	\$86,804	\$2,092,654	\$0	\$500,384	\$2,132,860	\$ 3,785,352	\$ 8,518	8,500	\$ 1,158	
360	Westerly School District	\$15,635	\$0	\$2,183,507	\$300,519	\$1,550,874	\$0	\$0	\$613,437	\$ 522,359	\$ 6,804		2,593	\$ 2,003
380	West Warwick School District	\$2,218	\$1,319	\$1,209,423	\$109,603	\$1,481,357	\$65,526	\$723,845	\$1,053,995	\$ 938,642	\$ 2,500		3,581	\$ 1,561
390	Woonsocket School District	\$4,065	\$26,323	\$5,701,529	\$718,033	\$127,345	\$1,820	\$740,016	\$588,908	\$ 1,145,722			5,997	\$ 1,510
960	Bristol Warren School District	\$5,802	\$169,309	\$1,996,482	\$612,185	\$180,122	\$42,668	\$1,896,567	\$523,783	\$ 479,597	\$ 1,584,174	\$ 20,734	3,130	\$ 2,398
970	Exeter W. Greenwich School District	\$1,510	\$19,947	\$877,973	\$328,993	\$556,500	\$12,460	\$276,848	\$432,918	\$ 584,860	\$ 422,262		1,620	\$ 2,170
980	Chariho School District	\$1,578	\$662,563	\$160,916	\$187,305	\$43,391	\$0	\$10,911	\$622,950	\$ 643,577	\$ 2,024,680		3,179	\$ 1,371
990	Foster-Glocester School District	\$1,855	-\$6,728	\$42,787	\$49,970	\$141,629	\$14,528	\$68,644	\$0	\$ 474,218	\$ 4,903,265		1,347	\$ 4,223
	Sub-Total - Districts:	\$188,239	\$4,213,789	\$61,823,881	\$12,873,112	\$18,456,548	\$1,319,911	\$18,868,376	\$22,749,264	\$ 28,335,208	\$ 9,382,953	\$ 1,334,385	131,278	\$ 1,368
	Charters													
480	Highlander			\$73,935	\$31,377	\$0	\$0	\$0	\$0	\$ 208,340	\$ 612,695	\$ 980	605	\$ 1,533
510	Paul Cuffee Charter School			\$39,944	\$0	\$0	\$0	\$0	\$0	\$ 136,577	\$ 174,969		818	\$ 430
520	Kingston Hill Academy			\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$ 1,913,989	\$ -	239	\$ 8,004
530	The International Charter School			\$46,161	\$0	\$0	\$0	\$0	\$0	\$ -	\$ 146,019	\$ 123,200	374	\$ 842
540	Blackstone Academy Charter			\$33,981	\$1,353	\$0	\$0	\$0	\$0	\$ 275,275	\$ 76,121	\$ 150,158	355	\$ 1,513
550	The Compass School			\$38,389	\$0	\$0	\$0	\$0	\$0	\$ -	\$ 292,041	\$ 40,158	197	\$ 1,884
580	Beacon Charter School			\$22,807	\$0	\$0	\$0	\$0	\$0	\$ 100,715	\$ 597,238	\$ 254,420	376	\$ 2,593
590	The Learning Community			\$192,345	\$30,716	\$0	\$0	\$0	\$0	\$ -	\$ 215,872	\$ 7,965	576	\$ 776
600	Segue Institute for Learning			\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$ -		234	\$ -
610	RIMA Blackstone Valley			\$607,258	\$71,795	\$0	\$0	\$0	\$0	\$ 275,916	\$ 968,671	\$ 1,895,459	2,052	\$ 1,861
620	The Greene School			\$0	\$0	\$0	\$0	\$0	\$0	\$ 51,114	\$ 119,995		196	\$ 873
630	Trinity Academy for the Performing Arts			\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$ 155,183	\$ 110,675	212	\$ 1,253
640	Ri Nurses Middle Level College			\$0	\$0	\$0	\$0	\$0	\$0	\$ 19,839	\$ 715,801		270	\$ 2,723
650	Village Green			\$0	\$0	\$0	\$0	\$0	\$0	\$ 57,798	\$ 598,513		222	\$ 2,951
660	Nowell Leadership			\$0	\$0	\$0	\$0	\$0	\$0	\$ 34,644	\$ 223,185	\$ 300,529	158	\$ 3,526
671	Achievement First			\$54,418	\$110,870	\$0	\$0	\$0	\$0	\$ -	\$ 471,015	\$ 807,617	1,352	\$ 1,068
680	The Hope Academy			\$46,293	\$0	\$0	\$0	\$0	\$0	\$ -	\$ 650,400		213	\$ 3,277
690	Southside Elementary			\$5,453	\$496	\$0	\$0	\$0	\$0	\$ -	\$ 176,163		143	\$ 1,277
700	RISE Prep Mayoral Academy			\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$ 1,334,575	\$ 750	280	\$ 4,774
720	Charette			\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$ 295,633		122	\$ 2,430
	Sub-Total - Charters:	\$0	\$0	\$1,160,982	\$246,608	\$0	\$0	\$0	\$0	\$ 1,160,216	\$ 7,126,600	\$ 6,303,391	8,993	\$ 1,779

FY 20 Fiscal Data - State and Local Sources of Funds Only

					85.5%
		Retirement	FY 20 ADM	PPE	Unfunded Liability PPE
10	Barrington School District	\$ 4,259,752	3,403	\$1,252	\$1,070
30	Burrillville School District	\$ 2,572,772	2,230	\$1,154	\$986
40	Central Falls School District	\$ 2,844,613	2,836	\$1,003	\$857
60	Coventry School District	\$ 6,052,366	4,501	\$1,345	\$1,149
70	Cranston School District	\$ 13,169,808	10,423	\$1,264	\$1,080
80	Cumberland School District	\$ 5,543,845	4,627	\$1,198	\$1,024
90	East Greenwich School District	\$ 3,206,063	2,563	\$1,251	\$1,069
100	East Providence School District	\$ 6,406,215	5,045	\$1,270	\$1,085
120	Foster School District	\$ 287,284	226	\$1,272	\$1,087
130	Glocester School District	\$ 644,824	557	\$1,158	\$990
150	Jamestown School District	\$ 648,710	478	\$1,356	\$1,159
160	Johnston School District	\$ 3,682,094	3,192	\$1,154	\$986
170	Lincoln School District	\$ 4,292,341	3,189	\$1,346	\$1,150
180	Little Compton School District	\$ 509,133	230	\$2,218	\$1,896
190	Middletown School District	\$ 2,751,500	2,144	\$1,283	\$1,097
200	Narragansett School District	\$ 1,833,949	1,276	\$1,437	\$1,228
210	Newport School District	\$ 3,188,744	2,139	\$1,491	\$1,274
220	New Shoreham School District	\$ 335,591	133	\$2,518	\$2,152
230	No. Kingstown School District	\$ 4,589,781	3,780	\$1,214	\$1,038
240	No. Providence School District	\$ 3,720,058	3,598	\$1,034	\$884
250	No. Smithfield School District	\$ 2,121,185	1,649	\$1,286	\$1,099
260	Pawtucket School District	\$ 8,357,602	8,718	\$959	\$819
270	Portsmouth School District	\$ 3,008,740	2,413	\$1,247	\$1,066
280	Providence School District	\$ 22,922,788	23,818	\$962	\$823
300	Scituate School District	\$ 1,837,430	1,184	\$1,551	\$1,326
310	Smithfield School District	\$ 3,168,864	2,375	\$1,334	\$1,140
320	So. Kingstown School District	\$ 3,930,698	2,853	\$1,378	\$1,178
330	Tiverton School District	\$ 2,650,747	1,751	\$1,514	\$1,294
350	Warwick School District	\$ 11,555,813	8,500	\$1,359	\$1,162
360	Westerly School District	\$ 4,055,124	2,593	\$1,564	\$1,337
380	West Warwick School District	\$ 4,014,536	3,581	\$1,121	\$958
390	Woonsocket School District	\$ 5,152,085	5,997	\$859	\$734
960	Bristol Warren School District	\$ 3,957,614	3,130	\$1,264	\$1,081
970	Ex-W. Greenwich School District	\$ 2,049,848	1,620	\$1,266	\$1,082
980	Chariho School District	\$ 3,903,732	3,179	\$1,228	\$1,050
990	Foster-Glocester School District	\$ 1,701,499	1,347	\$1,263	\$1,079
		\$ 154,927,751			

* Object codes 52203, 52205, & 52213 - Excludes Federal Funds

Amortization % June 30, 2020 - (22.36%/26.16%): <http://www.ersri.org/actuarial-valuations/ersri-actuarial-valuations/#gsc.tab=0>