

FY16 SPECIAL EDUCATION PER PUPIL COST

Sorted by Per Pupil

Dist ID	District Name	Net FY16 Exp for Special Ed*	Adjusted Per Pupil based on FTEs (Yr 6 of Transition)
090	East Greenwich	\$ 9,471,447	\$ 98,793
970	Exeter-W. Greenwich	\$ 7,445,427	\$ 96,479
320	South Kingstown	\$ 12,848,340	\$ 96,078
410	RI School for the Deaf	\$ 5,155,977	\$ 83,161
310	Smithfield	\$ 8,724,750	\$ 78,541
010	Barrington	\$ 11,414,753	\$ 71,843
170	Lincoln	\$ 13,085,663	\$ 65,989
360	Westerly	\$ 14,278,076	\$ 64,951
230	North Kingstown	\$ 14,062,075	\$ 62,431
200	Narragansett	\$ 5,711,088	\$ 61,722
100	East Providence	\$ 24,153,014	\$ 60,690
190	Middletown	\$ 9,004,430	\$ 60,357
270	Portsmouth	\$ 8,136,777	\$ 59,987
980	Chariho	\$ 10,471,946	\$ 57,019
120	Foster	\$ 844,582	\$ 54,972
130	Glocester	\$ 1,512,320	\$ 54,972
150	Jamestown	\$ 2,802,779	\$ 54,972
180	Little Compton	\$ 942,737	\$ 54,972
220	New Shoreham	\$ 1,124,003	\$ 54,972
400	Wm. Davies C & T	\$ 1,793,624	\$ 54,972
420	Metropolitan C&TC	\$ 1,246,087	\$ 54,972
480	Highlander Charter	\$ 1,120,939	\$ 54,972
520	Kingston Hill	\$ 564,897	\$ 54,972
530	International Charter	\$ 327,145	\$ 54,972
540	Blackstone Academy	\$ 488,942	\$ 54,972
550	Compass Charter	\$ 254,526	\$ 54,972
560	Times 2 Academy	\$ 365,145	\$ 54,972
580	Beacon Charter	\$ 370,983	\$ 54,972
590	Learning Community Charter	\$ 1,067,441	\$ 54,972
610	RIMA-Blackstone Valley	\$ 2,243,654	\$ 54,972
640	RI Nurses Institute	\$ 205,118	\$ 54,972
671	Achievement First	\$ 819,727	\$ 54,972
680	The Hope Academy	\$ 154,220	\$ 54,972
330	Tiverton	\$ 7,019,400	\$ 54,766
990	Foster-Glocester	\$ 2,548,748	\$ 54,644
960	Bristol-Warren	\$ 10,493,407	\$ 52,132
070	Cranston	\$ 41,076,205	\$ 50,187
600	Segue Institute	\$ 460,545	\$ 49,597
570	ACES	\$ 322,570	\$ 49,517

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060	Coventry	\$ 16,520,230	\$ 49,255
350	Warwick	\$ 36,774,976	\$ 48,371
210	Newport	\$ 8,535,848	\$ 47,561
080	Cumberland	\$ 13,776,505	\$ 47,090
430	UCAP	\$ 309,015	\$ 46,820
160	Johnston	\$ 14,402,494	\$ 45,362
250	North Smithfield	\$ 5,906,728	\$ 45,292
300	Scituate	\$ 3,306,714	\$ 44,022
030	Burrillville	\$ 7,588,576	\$ 41,102
620	Greene	\$ 267,008	\$ 40,368
690	Southside Elementary	\$ 50,352	\$ 39,602
510	Paul Cuffee	\$ 1,429,914	\$ 38,277
240	North Providence	\$ 14,660,022	\$ 37,379
040	Central Falls	\$ 12,581,532	\$ 36,876
260	Pawtucket	\$ 29,597,594	\$ 36,016
630	Trinity	\$ 220,572	\$ 33,565
280	Providence	\$ 83,267,658	\$ 32,627
650	Village Green	\$ 144,156	\$ 29,080
390	Woonsocket	\$ 23,531,249	\$ 24,407
380	W Warwick	\$ 13,573,425	\$ 24,268
660	Nowell Leadership	\$ 253,397	\$ 22,200
700	RISE Prep	\$ 16,234	\$ 4,059
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	TOTAL	\$ 520,847,705	\$ 52,245
			STATE AVERAGE

Data Sources: June 30, 2016 Special Education Census and FY2016 UCOA Reporting

Note: Exclusions include ARRA Supplemental Funding Expenditures (with the exception of Education Jobs Funding and Stabilization Funds) and capital/debt service expenditures for special education.