

**RI Department of Education
FY2014 Per Pupil Expenditures - (Equalized Net Sort)**

No.	LEA	6/30/14 Average Daily Membership	Total Expenditures from all sources of funds including ARRA	Less ARRA Expenditures (excluding Ed Jobs & Stabilization)	Net Expenditures	Total Per Pupil	Less Debt Service PPE	Less Capital Projects PPE	Equalized Net Per Pupil
410	RI School for Deaf	64	\$6,656,475	\$ 115,224	\$6,541,251	\$102,915	\$0	\$0	\$102,915
220	New Shoreham	117	\$4,642,064	\$ 2,824	\$4,639,240	\$39,672	\$120	\$224	\$39,328
180	Little Compton - Note 2	257	\$7,406,672	\$ 21,361	\$7,385,311	\$28,768	\$0	\$0	\$28,768
150	Jamestown -Note 2	492	\$12,139,306	\$ 34,584	\$12,104,721	\$24,593	\$0	\$396	\$24,196
671	Achievement First	179	\$9,134,655	\$ -	\$9,134,655	\$50,966	\$620	\$30,161	\$20,185
400	Davies	829	\$16,598,421	\$ 103,265	\$16,495,157	\$19,902	\$0	\$0	\$19,902
210	Newport	1,994	\$39,669,882	\$ 204,909	\$39,464,973	\$19,788	\$0	\$63	\$19,725
970	Exeter-W. Greenwich	1,582	\$32,451,068	\$ 72,884	\$32,378,185	\$20,466	\$490	\$306	\$19,670
200	Narragansett	1,366	\$27,609,040	\$ 49,620	\$27,559,420	\$20,178	\$0	\$592	\$19,586
360	Westerly	3,010	\$56,813,538	\$ 40,246	\$56,773,291	\$18,863	\$0	\$57	\$18,805
570	ACES	172	\$3,506,409	\$ -	\$3,506,409	\$20,341	\$1,665	\$1	\$18,675
350	Warwick	9,061	\$167,306,602	\$ 411,980	\$166,894,622	\$18,420	\$0	\$476	\$17,944
630	Trinity	133	\$2,379,782	\$ 9,025	\$2,370,757	\$17,886	\$46	\$0	\$17,840
320	South Kingstown	3,333	\$59,783,081	\$ 140,023	\$59,643,058	\$17,894	\$0	\$75	\$17,819
430	UCAP	138	\$2,457,051	\$ -	\$2,457,051	\$17,816	\$0	\$0	\$17,816
420	Metropolitan C&TC	827	\$14,978,736	\$ 165,574	\$14,813,162	\$17,906	\$119	\$74	\$17,713
130	Glocester	499	\$8,704,684	\$ 32,398	\$8,672,286	\$17,367	\$0	\$9	\$17,358
040	Central Falls	2,692	\$47,717,752	\$ 1,266,040	\$46,451,712	\$17,259	\$0	\$0	\$17,259
160	Johnston	2,991	\$51,499,068	\$ 87,024	\$51,412,044	\$17,191	\$0	\$6	\$17,185
170	Lincoln	3,095	\$52,628,654	\$ 36,266	\$52,592,388	\$16,993	\$0	\$0	\$16,993
280	Providence	22,979	\$391,897,487	\$ 7,232,014	\$384,665,473	\$16,740	\$4	\$0	\$16,736
980	Charlho	3,383	\$57,877,677	\$ 117,114	\$57,760,563	\$17,073	\$435	\$106	\$16,531
990	Foster-Glocester	1,148	\$23,882,338	\$ 37,980	\$23,844,358	\$20,777	\$4,321	\$53	\$16,403
330	Tiverton	1,796	\$30,435,843	\$ 70,571	\$30,365,272	\$16,903	\$0	\$531	\$16,372
190	Middletown	2,267	\$37,428,023	\$ 37,430	\$37,390,594	\$16,495	\$0	\$194	\$16,300
500	New England Laborers	142	\$2,526,204	\$ -	\$2,526,204	\$17,776	\$1,539	\$0	\$16,238
480	Highlander	352	\$5,888,965	\$ 11,579	\$5,877,386	\$16,690	\$433	\$281	\$15,977
960	Bristol-Warren	3,395	\$58,115,111	\$ 106,477	\$58,008,634	\$17,088	\$900	\$519	\$15,670
300	Scituate	1,403	\$21,973,394	\$ 83,415	\$21,889,979	\$15,600	\$4	\$100	\$15,497
230	North Kingstown	3,948	\$61,261,711	\$ 109,838	\$61,151,873	\$15,490	\$0	\$69	\$15,421
600	Segue	221	\$3,785,433	\$ 32,493	\$3,752,940	\$16,980	\$23	\$1,549	\$15,408
380	W Warwick	3,348	\$51,731,877	\$ 153,898	\$51,577,979	\$15,406	\$0	\$1	\$15,405
590	Learning Community	556	\$8,908,253	\$ 69,521	\$8,838,732	\$15,900	\$391	\$250	\$15,260
520	Kingston Hill	183	\$3,044,113	\$ 7,775	\$3,036,339	\$16,560	\$1,348	\$20	\$15,193
310	Smithfield	2,343	\$35,628,190	\$ 70,034	\$35,558,155	\$15,178	\$0	\$198	\$14,979
090	East Greenwich	2,360	\$35,618,786	\$ 85,069	\$35,533,716	\$15,056	\$0	\$101	\$14,955
510	Cuffee	772	\$12,097,315	\$ 99,543	\$11,997,773	\$15,532	\$679	\$7	\$14,846
550	Compass	162	\$2,752,009	\$ 100	\$2,751,909	\$16,937	\$1,507	\$589	\$14,842
120	Foster	284	\$4,245,072	\$ 16,689	\$4,228,384	\$14,905	\$0	\$132	\$14,773
240	N Providence	3,459	\$51,570,087	\$ 170,611	\$51,399,475	\$14,859	\$0	\$172	\$14,687
270	Portsmouth	2,628	\$40,381,836	\$ 74,087	\$40,307,749	\$15,336	\$0	\$672	\$14,664
070	Cranston	10,035	\$146,028,909	\$ 538,489	\$145,490,420	\$14,498	\$0	\$1	\$14,498
010	Barrington	3,237	\$46,856,215	\$ 178,218	\$46,677,997	\$14,419	\$33	\$0	\$14,386
100	E Providence	5,265	\$76,357,248	\$ 255,905	\$76,101,342	\$14,455	\$0	\$72	\$14,383
250	North Smithfield	1,724	\$24,869,555	\$ 90,262	\$24,779,293	\$14,372	\$0	\$96	\$14,277
620	Greene	158	\$2,412,961	\$ 13,541	\$2,399,420	\$15,202	\$790	\$142	\$14,269
650	Village Green	132	\$2,288,717	\$ 237,850	\$2,050,867	\$15,529	\$1,339	\$0	\$14,190
060	Coventry	4,769	\$67,315,691	\$ 102,521	\$67,213,171	\$14,093	\$0	\$12	\$14,081
540	Blackstone	167	\$2,384,648	\$ 5,092	\$2,379,556	\$14,274	\$443	\$0	\$13,831
030	Burrillville	2,379	\$32,463,443	\$ 77,892	\$32,385,552	\$13,612	\$0	\$1	\$13,611
530	International	324	\$4,819,613	\$ 206,925	\$4,612,688	\$14,231	\$710	\$0	\$13,521
260	Pawtucket	8,750	\$119,305,242	\$ 1,202,424	\$118,102,818	\$13,497	\$0	\$0	\$13,497
640	RI Nurses	246	\$3,823,154	\$ -	\$3,823,154	\$15,551	\$1,774	\$606	\$13,171
390	Woonsocket	5,649	\$74,148,184	\$ 948,336	\$73,199,848	\$12,959	\$0	\$11	\$12,948
580	Beacon	226	\$3,078,206	\$ 45,067	\$3,033,139	\$13,410	\$361	\$102	\$12,947
560	Times 2	647	\$10,241,043	\$ -	\$10,241,043	\$15,823	\$2,509	\$400	\$12,914
080	Cumberland	4,490	\$58,163,686	\$ 167,120	\$57,996,566	\$12,916	\$0	\$121	\$12,796
610	RIMA-Blackstone Valley	985	\$13,136,302	\$ 30,729	\$13,105,573	\$13,305	\$622	\$18	\$12,665
660	Nowell Leadership	155	\$1,924,058	\$ -	\$1,924,058	\$12,386	\$0	\$0	\$12,386
	State Totals	139,299	\$2,254,749,540.3	\$15,479,859	\$2,239,269,681	\$16,075	\$114	\$153	\$15,808

Note 1: Stabilization and Education Jobs Funding included (aid replacements) -- All other ARRA funds excluded (one time revenue infusion).

Note 2: Jamestown and Little Compton do not have high schools and pay tuition to send their students in grades 9-12 to high schools in other communities. This results in higher per pupil expenditure costs since ADM (Average Daily Membership) does not capture these students. Tuition payments are, however, included in the total expenditures. Adding the RADM (Resident Average Daily Membership) for these high school students going outside the district, the per pupils in these districts would be as follows:

District	RADM	Total PPE	Net PPE
Jamestown	642	\$18,841	\$18,538
Little Compton	390	\$18,917	\$18,917

Source: FY14 UCOA Data
Created: 4/29/15