

RI Department of Education
FY2013 Per Pupil Expenditures - Sorted by Per Pupil Expenditure

No.	LEA	6/30/13 Average Daily Membership	Total Expenditures from all sources of funds including ARRA	Less ARRA Expenditures (excluding Ed Jobs & Stabilization)	Net Expenditures	Total Per Pupil	Less Debt Service PPE	Less Capital Projects PPE	Equalized Net Per Pupil
410	RI School for Deaf	67	\$ 6,710,628	\$ 19,675	\$6,690,953	\$99,405			\$99,405
220	New Shoreham	110	\$ 4,711,473	\$ 18,672	\$4,692,801	\$42,712	\$127	\$58	\$42,527
180	Little Compton - Note 2	279	\$ 7,526,512	\$ 37,663	\$7,488,849	\$26,842		\$4	\$26,838
150	Jamestown -Note 2	484	\$ 11,949,367	\$ 60,419	\$11,888,949	\$24,564		\$373	\$24,191
970	Exeter-W. Greenwich	1,651	\$ 33,109,286	\$ 90,701	\$33,018,586	\$19,994	\$482	\$82	\$19,429
210	Newport	2,048	\$ 40,061,321	\$ 253,000	\$39,808,320	\$19,438		\$256	\$19,182
200	Narragansett	1,417	\$ 27,286,638	\$ 69,002	\$27,217,636	\$19,205		\$318	\$18,887
360	Westerly	3,072	\$ 56,911,514	\$ 60,776	\$56,850,738	\$18,506			\$18,506
400	Davies	832	\$ 15,257,782	\$ 40,918	\$15,216,864	\$18,300			\$18,300
320	South Kingstown	3,356	\$ 60,319,312	\$ 238,493	\$60,080,818	\$17,902		\$75	\$17,828
350	Warwick	9,267	\$ 168,508,331	\$ 884,772	\$167,623,559	\$18,088	\$60	\$532	\$17,496
420	Metropolitan C&TC	851	\$ 14,774,371	\$ 65,192	\$14,709,179	\$17,291	\$147	\$51	\$17,094
040	Central Falls	2,711	\$ 48,279,013	\$ 2,096,165	\$46,182,848	\$17,034		\$8	\$17,026
160	Johnston	2,963	\$ 50,731,656	\$ 261,273	\$50,470,383	\$17,031		\$37	\$16,994
480	Highlander	313	\$ 5,670,459	\$ 105,722	\$5,564,737	\$17,804	\$453	\$815	\$16,536
170	Lincoln	3,191	\$ 52,669,976	\$ 169,792	\$52,500,184	\$16,455		\$1	\$16,454
980	Chariho	3,387	\$ 59,058,892	\$ 188,830	\$58,870,062	\$17,384	\$446	\$535	\$16,403
630	Trinity	102	\$ 1,679,307	\$ 8,331	\$1,670,976	\$16,435	\$39		\$16,396
280	Providence	23,010	\$ 385,441,077	\$ 9,549,151	\$375,891,925	\$16,336	\$3	\$1	\$16,332
130	Glocester	529	\$ 8,701,855	\$ 56,042	\$8,645,813	\$16,334		\$58	\$16,276
990	Foster-Glocester	1,175	\$ 24,643,610	\$ 35,478	\$24,608,132	\$20,952	\$4,168	\$602	\$16,181
570	ACES	205	\$ 3,560,188	\$ -	\$3,560,188	\$17,377	\$1,239		\$16,138
330	Tiverton	1,837	\$ 29,587,110	\$ 114,609	\$29,472,501	\$16,048		\$86	\$15,963
380	W Warwick	3,370	\$ 51,637,034	\$ 337,403	\$51,299,631	\$15,220		\$17	\$15,204
510	Cuffee	686	\$ 11,683,538	\$ 148,112	\$11,535,426	\$16,815	\$773	\$875	\$15,167
190	Middletown	2,387	\$ 37,244,553	\$ 147,234	\$37,097,319	\$15,544	\$25	\$357	\$15,163
500	New England Laborers	158	\$ 2,615,538	\$ -	\$2,615,538	\$16,569	\$1,390	\$94	\$15,084
960	Bristol-Warren	3,424	\$ 55,433,912	\$ 164,488	\$55,269,425	\$16,144	\$896	\$173	\$15,075
120	Foster	275	\$ 4,208,640	\$ 5,705	\$4,202,934	\$15,273		\$210	\$15,063
240	N Providence	3,371	\$ 51,115,189	\$ 282,735	\$50,832,454	\$15,078		\$179	\$14,899
230	North Kingstown	3,999	\$ 59,869,304	\$ 279,874	\$59,589,430	\$14,899		\$6	\$14,894
310	Smithfield	2,327	\$ 35,164,952	\$ 65,339	\$35,099,613	\$15,082		\$194	\$14,888
520	Kingston Hill	180	\$ 2,933,647	\$ 15,905	\$2,917,742	\$16,218	\$1,373	\$18	\$14,827
270	Portsmouth	2,576	\$ 38,059,194	\$ 81,998	\$37,977,195	\$14,743		\$15	\$14,728
090	East Greenwich	2,319	\$ 34,133,459	\$ 86,759	\$34,046,701	\$14,679		\$106	\$14,573
550	Compass	161	\$ 2,596,862	\$ 3,050	\$2,593,812	\$16,125	\$1,511	\$249	\$14,365
300	Scituate	1,450	\$ 20,761,058	\$ 44,885	\$20,716,172	\$14,282	\$5	\$13	\$14,264
010	Barrington	3,262	\$ 46,049,802	\$ 135,777	\$45,914,025	\$14,077	\$33		\$14,044
070	Cranston	10,124	\$ 142,870,126	\$ 735,798	\$142,134,327	\$14,039		\$4	\$14,036
060	Coventry	4,865	\$ 68,117,330	\$ 220,562	\$67,896,768	\$13,957		\$27	\$13,931
100	E Providence	5,347	\$ 74,746,230	\$ 432,708	\$74,313,522	\$13,898	\$54	\$5	\$13,839
250	North Smithfield	1,745	\$ 24,393,132	\$ 90,293	\$24,302,839	\$13,926		\$100	\$13,825
590	Learning Community	555	\$ 8,202,683	\$ 136,277	\$8,066,406	\$14,530	\$405	\$375	\$13,751
030	Burrillville	2,400	\$ 32,217,703	\$ 145,744	\$32,071,958	\$13,366	\$10		\$13,356
260	Pawtucket	8,674	\$ 115,862,018	\$ 1,892,139	\$113,969,879	\$13,140		\$42	\$13,098
540	Blackstone	164	\$ 2,231,259	\$ 20,669	\$2,210,590	\$13,478	\$442		\$13,036
600	Segue	234	\$ 3,167,037	\$ 23,918	\$3,143,119	\$13,404		\$374	\$13,030
530	International	324	\$ 4,520,302	\$ 34,746	\$4,485,556	\$13,830	\$866		\$12,964
390	Woonsocket	5,654	\$ 73,393,824	\$ 413,507	\$72,980,318	\$12,907		\$98	\$12,808
620	Greene	161	\$ 2,170,985	\$ 13,103	\$2,157,882	\$13,431	\$776	\$140	\$12,515
560	Times 2	645	\$ 10,120,753	\$ -	\$10,120,753	\$15,689	\$2,590	\$662	\$12,437
580	Beacon	230	\$ 2,922,709	\$ 22,427	\$2,900,282	\$12,584	\$378	\$3	\$12,203
080	Cumberland	4,599	\$ 56,596,511	\$ 277,859	\$56,318,651	\$12,246	\$17	\$89	\$12,140
610	RIMA-Blackstone Valley	755	\$ 9,564,679	\$ 42,304	\$9,522,374	\$12,614	\$614		\$12,000
640	RI Nurses	197	\$ 2,750,746	\$ -	\$1,984,637	\$10,052	\$2,311	\$232	\$7,509
	State Totals	139,475	\$2,204,504,384	\$20,725,995	\$2,183,778,390	\$15,657	\$119	\$113	\$15,425

Note 1: Stabilization and Education Jobs Funding included (aid replacements) -- All other ARRA funds excluded (one time revenue infusion).

Note 2: Jamestown and Little Compton do not have high schools and pay tuition to send their students in grades 9-12 to high schools in other communities. This results in higher per pupil expenditure costs since ADM (Average Daily Membership) does not capture these students. Tuition payments are, however, included in the total expenditures. Adding the RADM (Resident Average Daily Membership) for these high school students going outside the district, the per pupils in these districts would be as follows:

District	RADM	Total PPE	Net PPE
Jamestown	653	\$18,207	\$17,930
Little Compton	401	\$18,671	\$18,669

Source: FY13 UCOA Data