

RI Department of Education
FY2012 Per Pupil Expenditures - Sorted by Equalized Net Per Pupil

No.	LEA	6/30/12 Average Daily Membership	Total Expenditures from all sources of funds including ARRA	Less ARRA Expenditures (excluding Ed Jobs & Stabilization)	Net Expenditures	Total Per Pupil	Less Debt Service PPE	Less Capital Projects PPE	Equalized Net Per Pupil
410	RI School for Deaf	69	\$ 6,676,057	\$ 13,344	\$6,662,713	\$96,561			\$96,561
220	New Shoreham	112	\$ 4,487,334	\$ 21,466	\$4,465,868	\$39,874	\$125	\$263	\$39,486
150	Jamestown -Note 2	487	\$ 12,183,173	\$ 21,027	\$12,162,146	\$24,974		\$274	\$24,700
180	Little Compton - Note 2	295	\$ 7,509,037	\$ -	\$7,509,037	\$25,454		\$1,742	\$23,713
210	Newport	2,050	\$ 40,171,643	\$ 95,229	\$40,076,414	\$19,549		\$238	\$19,311
970	Exeter-W. Greenwich	1,703	\$ 33,427,768	\$ 115,862	\$33,311,906	\$19,561	\$476	\$167	\$18,917
400	Davies	810	\$ 15,288,033	\$ 86,502	\$15,201,531	\$18,767			\$18,767
200	Narragansett	1,432	\$ 27,091,959	\$ 5,736	\$27,086,223	\$18,915		\$169	\$18,746
480	Highlander	295	\$ 5,581,630	\$ 754	\$5,580,876	\$18,918	\$449		\$18,469
040	Central Falls	2,752	\$ 51,877,571	\$ 1,910,797	\$49,966,774	\$18,157	\$80	\$50	\$18,026
360	Westerly	3,072	\$ 55,110,276	\$ 118,843	\$54,991,433	\$17,901		\$31	\$17,870
420	Metropolitan C&TC	763	\$ 13,781,285	\$ 7,981	\$13,773,304	\$18,052	\$148	\$144	\$17,759
320	South Kingstown	3,407	\$ 60,289,484	\$ 308,237	\$59,981,247	\$17,605		\$100	\$17,506
160	Johnston	2,963	\$ 50,452,203	\$ 98,836	\$50,353,367	\$16,994			\$16,994
350	Warwick	9,585	\$ 165,828,075	\$ 537,608	\$165,290,467	\$17,245		\$264	\$16,981
630	Trinity	68	\$ 1,150,164	\$ -	\$1,150,164	\$16,914			\$16,914
120	Foster	266	\$ 4,491,333	\$ 19,744	\$4,471,589	\$16,810		\$0	\$16,810
980	Chariho	3,425	\$ 63,445,686	\$ 317,546	\$63,128,140	\$18,432	\$747	\$1,476	\$16,209
330	Tiverton	1,783	\$ 28,788,525	\$ 874	\$28,787,651	\$16,146		\$41	\$16,105
280	Providence	22,647	\$ 364,709,470	\$ 4,226,383	\$360,483,087	\$15,917	\$4		\$15,914
130	Glocester	555	\$ 9,105,040	\$ 11,051	\$9,093,989	\$16,386		\$607	\$15,778
380	W Warwick	3,407	\$ 54,170,667	\$ 737,159	\$53,433,508	\$15,683		\$74	\$15,610
190	Middletown	2,406	\$ 37,521,975	\$ 80,076	\$37,441,899	\$15,562		\$76	\$15,486
960	Bristol-Warren	3,438	\$ 56,188,273	\$ 219,222	\$55,969,051	\$16,280	\$897	\$103	\$15,279
170	Lincoln	3,264	\$ 49,558,769	\$ 106,530	\$49,452,239	\$15,151		\$2	\$15,149
300	Scituate	1,492	\$ 22,408,519	\$ 47,809	\$22,360,710	\$14,987	\$2	\$50	\$14,935
990	Foster-Glocester	1,228	\$ 23,925,151	\$ 36,900	\$23,888,251	\$19,453	\$4,343	\$264	\$14,846
230	North Kingstown	4,157	\$ 61,703,133	\$ 201,022	\$61,502,111	\$14,795		\$16	\$14,779
510	Cuffee	619	\$ 9,704,499	\$ -	\$9,704,499	\$15,678	\$889	\$30	\$14,759
620	Greene	120	\$ 1,830,009	\$ -	\$1,830,009	\$15,250	\$701		\$14,549
570	ACES	221	\$ 3,461,955	\$ -	\$3,461,955	\$15,665	\$1,143	\$0	\$14,522
310	Smithfield	2,359	\$ 34,388,082	\$ 154,942	\$34,233,140	\$14,512		\$32	\$14,479
240	N Providence	3,302	\$ 47,374,573	\$ -	\$47,374,573	\$14,347		\$42	\$14,305
090	East Greenwich	2,343	\$ 33,242,487	\$ 20,305	\$33,222,182	\$14,179		\$114	\$14,066
590	Learning Community	522	\$ 8,155,537	\$ 17,611	\$8,137,926	\$15,590	\$457	\$1,071	\$14,062
100	E Providence	5,511	\$ 78,718,518	\$ 85,706	\$78,632,812	\$14,268	\$140	\$128	\$14,001
270	Portsmouth	2,623	\$ 36,711,728	\$ 67,376	\$36,644,352	\$13,970		\$46	\$13,924
070	Cranston	10,116	\$ 140,713,684	\$ 562,419	\$140,151,265	\$13,854			\$13,854
600	Segue	198	\$ 2,736,067	\$ 13,849	\$2,722,218	\$13,749			\$13,749
250	North Smithfield	1,722	\$ 23,670,208	\$ -	\$23,670,208	\$13,746		\$100	\$13,646
540	Blackstone	165	\$ 2,241,083	\$ -	\$2,241,083	\$13,582			\$13,582
060	Coventry	4,978	\$ 67,819,223	\$ 206,476	\$67,612,747	\$13,582		\$40	\$13,542
010	Barrington	3,331	\$ 44,967,388	\$ -	\$44,967,388	\$13,500	\$32		\$13,467
640	RI Nurses	129	\$ 1,984,637	\$ -	\$1,984,637	\$15,385	\$1,620	\$349	\$13,416
520	Kingston Hill	179	\$ 2,634,472	\$ -	\$2,634,472	\$14,718	\$1,392		\$13,326
390	Woonsocket	5,737	\$ 77,049,700	\$ 600,616	\$76,449,084	\$13,326		\$5	\$13,321
580	Beacon	223	\$ 3,794,075	\$ 1,008	\$3,793,067	\$17,009	\$174	\$3,729	\$13,107
550	Compass	161	\$ 2,323,962	\$ -	\$2,323,962	\$14,435	\$1,340	\$30	\$13,065
030	Burrillville	2,440	\$ 31,705,985	\$ 12,557	\$31,693,428	\$12,989			\$12,989
260	Pawtucket	8,753	\$ 113,152,475	\$ 484,688	\$112,667,787	\$12,872	\$14	\$16	\$12,842
530	International	326	\$ 4,586,611	\$ 148,273	\$4,438,338	\$13,615	\$876	\$38	\$12,701
080	Cumberland	4,501	\$ 55,750,282	\$ 175,118	\$55,575,164	\$12,347		\$54	\$12,294
560	Times 2	652	\$ 9,950,767	\$ -	\$9,950,767	\$15,262	\$2,708	\$693	\$11,861
610	RIMA-Blackstone Valley	519	\$ 6,143,630	\$ -	\$6,143,630	\$11,837	\$121	\$0	\$11,716
500	New England Laborers	235	\$ 2,964,763	\$ -	\$2,964,763	\$12,616	\$1,245	\$0	\$11,371
	Statewide	139,916	\$2,174,698,633	\$11,897,482	\$2,162,801,151	\$15,458	\$130	\$113	\$15,215

Note 1: Stabilization and Education Jobs Funding included (aid replacements) -- All other ARRA funds excluded (one time revenue infusion).

Note 2: Jamestown and Little Compton do not have high schools and pay tuition to send their students in grades 9-12 to high schools in other communities. This results in higher per pupil expenditure costs since ADM (Average Daily Membership) does not capture these students. Tuition payments are, however, included in the total expenditures. Using a measure of RADM (Resident Average Daily Membership) which would count these students going outside the district, the per pupils in these districts would be as follows:

District	RADM	Total PPE	Net PPE
Jamestown	687	\$17,703	\$17,429
Little Compton	425	\$17,668	\$15,927

Source: FY12 UCOA Data